

Municipal Corporation - Financial Summary

Reporting Agency City of Hillsboro

Estimates for Budget Year **2009-2010**

Estimated Requirements	Total of All Funds
Total Personal Services	\$ 68,827,929
Total Materials & Supplies	\$ 35,078,762
Total Capital Outlay	\$ 138,678,470
Total Debt Service	\$ 4,533,647
Total Transfers	\$ 13,786,875
Total Contingencies	\$ 6,803,748
Total Reserves and Special Payments	\$ 41,294,498
Total Unappropriated Ending Fund Balance	\$ 9,365,377
Total Requirements	\$ 318,369,306

Estimated Resources	Total Resources, Except Property Taxes	\$ 276,161,706
	Total Property Taxes estimated to be Received	\$ 42,207,600
	Total Resources	\$ 318,369,306

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	3.6665	\$ 29,927,008
Local Option Taxes Levy	1.72	\$ 14,039,125
Bonded Debt or Obligations Levy		\$ -
Total Tax by Levy Type		\$ 43,966,133

Estimated Assessed Value in Washington County	\$ 8,162,282,218	Estimated Total Assessed Value	\$ 8,162,282,218
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 49,475,000
	Interest Bearing Warrants	\$ -
	Other	\$ 161,755
	Short Term Debt	\$ -
	Total Indebtedness	\$ 49,636,755

Statement of Debt Authorized, not incurred		
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -