

## Special Districts - Financial Summary

**Reporting Agency** Sherwood Urban Renewal Agency

**Estimates for Budget Year** **2009-10**

<b>Estimated Requirements</b>	<b>Total of All Funds</b>
Total Personal Services	\$ 154,538
Total Materials & Services	\$ 561,145
Total Capital Outlay	\$ 8,773,750
Total Debt Service	\$ 1,769,269
Total Transfers	\$ -
Total Contingencies	\$ 543,361
Total Reserves and Special Payments	\$ -
Total Unappropriated Ending Fund Balance	\$ -
<b>Total Requirements</b>	<b>\$ 11,802,063</b>

<b>Estimated Resources</b>	Total Resources, Except Urban Renewal Taxes	\$ 8,913,761
	Total Urban Renewal Taxes Estimated from Division of Tax	\$ 2,888,302
	Total Urban Renewal Taxes Estimated from Special Levy	\$ -
	<b>Total Resources</b>	<b>\$ 11,802,063</b>

<b>Tax Levies by Type</b>	<b>Estimated Rate</b>	<b>Estimated Amount</b>
Permanent Rate Levied	3.2975	\$ 2,888,302
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy		\$ -
<b>Total Tax by Levy Type</b>		<b>\$ 2,888,302</b>

<b>Estimated Assessed Value in Washington County</b>	\$ 147,564,801	<b>Estimated Total Assessed Value</b>	\$ 147,564,801
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<b>Statement of Indebtedness</b>	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ 6,065,000
	<b>Total Indebtedness</b>	<b>\$ 6,065,000</b>

<b>Statement of Debt Authorized, not incurred</b>	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	<b>Total Debt Authorized, not incurred</b>	<b>\$ -</b>