

Municipal Corporation - Financial Summary

Reporting Agency City of Tigard

Estimates for Budget Year **2009-2010**

		Total of All Funds
Estimated Requirements	Total Personal Services	\$ 26,639,094
	Total Materials & Supplies	\$ 13,678,743
	Total Capital Outlay	\$ 21,748,413
	Total Debt Service	\$ 1,600,225
	Total Transfers	\$ 18,514,917
	Total Contingencies	\$ 2,905,569
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 21,872,500
	Total Requirements	\$ 106,959,461

Estimated Resources	Total Resources, Except Property Taxes	\$ 94,327,288
	Total Property Taxes estimated to be Received	\$ 12,632,173
	Total Resources	\$ 106,959,461

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	2.5131	\$ 11,460,610
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy	0.22187	\$ 976,563
	Total Tax by Levy Type	\$ 12,437,173

Estimated Assessed Value in Washington County	\$ 4,903,599,705	Estimated Total Assessed Value	\$ 4,903,599,705
--	-------------------------	---------------------------------------	-------------------------

Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 11,118,430
	Interest Bearing Warrants	\$ -
	Other	\$ 777,296
	Short Term Debt	\$ -
	Total Indebtedness	\$ 11,895,726

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -