

Special Districts - Financial Summary

Reporting Agency Cornelius Rural Fire Protection District

Estimates for Budget Year 2009-2010

Estimated Requirements

Total Personal Services
 Total Materials & Services
 Total Capital Outlay
 Total Debt Service
 Total Transfers
 Total Contingencies
 Total Reserves and Special Payments
 Total Unappropriated Ending Fund Balance
Total Requirements

Total of All Funds

\$ 158,500
\$ 7,000
\$ 50,000
\$ 50,000
\$ 335,000
\$ 147,500
\$ 748,000

Estimated Resources

Total Resources, Except Urban Renewal Taxes
 Total Urban Renewal Taxes Estimated from Division of Tax
 Total Urban Renewal Taxes Estimated from Special Levy
Total Resources

\$ 748,000
\$ 748,000

Tax Levies by Type

Permanent Rate Levied
 Local Option Taxes Levy
 Bonded Debt or Obligations Levy
Total Tax by Levy Type

Estimated Rate

.6164
.6972

Estimated Amount

\$ 86,200
\$ 97,500
\$ 183,700

Estimated Assessed Value in Washington County

\$ 139,831,769

Estimated Total Assessed Value

\$ 139,831,769

Statement of Indebtedness

Long Term Debt
 Bonds
 Interest Bearing Warrants
 Other
 Short Term Debt
Total Indebtedness

Statement of Debt Authorized, not incurred

Bonds
 Interest Bearing Warrants
 Other
Total Debt Authorized, not incurred
