

## Municipal Corporation - Financial Summary

Reporting Agency

Forest Grove Rural Fire Protection District

Estimates for  
Budget Year

2009-10

Estimated  
Requirements

Total Personal Services  
Total Materials & Supplies  
Total Capital Outlay  
Total Debt Service  
Total Transfers  
Total Contingencies  
Total Reserves and Special Payments  
Total Unappropriated Ending Fund Balance  
**Total Requirements**

**Total of All Funds**

\$									
									-
									456,907
									86,350
									55,815
									150,000
									125,000
									1,056,892
									452,156
									2,383,120

Estimated  
Resources

Total Resources, Except Property Taxes  
Total Property Taxes estimated to be Received  
**Total Resources**

\$									
									1,964,357
									408,763
									2,373,120

Tax Levies by  
Type

	Estimated Rate	
Permanent Rate Levied	1.2766	
Local Option Taxes Levy		
Bonded Debt or Obligations Levy	0.1517	
<b>Total Tax by Levy Type</b>		

		Estimated	Amount
		\$	408,763
		\$	-
		\$	52,220
		\$	460,983

Estimated  
Assessed Value in  
Washington  
County

\$ 344,297,376

**Estimated Total  
Assessed Value**

\$ 344,297,376

Statement of  
Indebtedness

Long Term Debt  
    Bonds  
    Interest Bearing Warrants  
    Other  
Short Term Debt  
**Total Indebtedness**

\$									
									190,000
									-
									-
									-
									190,000

Statement of Debt  
Authorized, not  
incurred

Bonds  
Interest Bearing Warrants  
Other  
**Total Debt Authorized, not incurred**

\$									
									-
									-
									-
									-