

## Education District - Financial Summary

**Reporting Agency** Gaston School District #511Jt

**Estimates for Budget Year** **2009-2010**

<b>Estimated Requirements</b>	<b>Total of All Funds</b>
Total Instruction	\$ 3,132,352
Total Support Services	\$ 2,510,287
Total Enterprise & Community Services	\$ 151,082
Total Facilities Acquisition & Construction	\$ 50,000
Total Other uses	\$ 306,799
Total Contingencies	\$ 382,954
Total Reserves and Special Payments	\$ -
Total Unappropriated Ending Fund Balance	\$ 93,000
<b>Total Requirements</b>	<b>\$ 6,626,474</b>

<b>Estimated Resources</b>	Total Resources, Except Property Taxes	\$ 5,688,284
	Total Property Taxes estimated to be Received	\$ 928,190
	<b>Total Resources</b>	<b>\$ 6,616,474</b>

<b>Tax Levies by Type</b>	<b>Estimated Rate</b>	<b>Estimated Amount</b>
Permanent Rate Levied	5.0494	\$ 958,188
Local Option Taxes Levy		\$ -
Bonded Debt or Obligations Levy		\$ -
<b>Total Tax by Levy Type</b>		<b>\$ 958,188</b>

<b>Estimated Assessed Value in Washington County</b>	\$ 153,220,356	<b>Estimated Total Assessed Value</b>	\$ 186,505,748
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<b>Statement of Indebtedness</b>	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ 3,991,681
	Short Term Debt	\$ -
	<b>Total Indebtedness</b>	<b>\$ 3,991,681</b>

<b>Statement of Debt Authorized, not incurred</b>	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ 45,000
	<b>Total Debt Authorized, not incurred</b>	<b>\$ 45,000</b>