

Education District - Financial Summary

Reporting Agency Portland Public Schools #1J

Estimates for Budget Year 2009-10

Estimated Requirements	Total of All Funds
Total Instruction	\$ 312,742,409
Total Support Services	\$ 213,735,404
Total Enterprise & Community Services	\$ 17,606,639
Total Facilities Acquisition & Construction	\$ 28,816,260
Total Other uses	\$ 18,408,024
Total Contingencies	\$ 12,100,000
Total Reserves and Special Payments	\$ -
Total Unappropriated Ending Fund Balance	\$ 21,300,000
Total Requirements	\$ 624,708,736

Estimated Resources	Total Resources, Except Property Taxes	\$ 400,088,208
	Total Property Taxes estimated to be Received	\$ 224,620,528
	Total Resources	\$ 624,708,736

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	5.2781	\$ 194,519,663
Local Option Taxes Levy	1.25	\$ 46,481,286
Bonded Debt or Obligations Levy		\$ -
Total Tax by Levy Type		\$ 241,000,949

Estimated Assessed Value in Washington County	\$ 267,330,594	Estimated Total Assessed Value	\$ 36,854,107,133
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 468,163,000
	Interest Bearing Warrants	\$ -
	Other	\$ 42,375,000
	Short Term Debt	\$ -
	Total Indebtedness	\$ 510,538,000

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -