

Municipal Corporation - Financial Summary

Reporting Agency Washington County Enhanced Sheriff Patrol District

Estimates for Budget Year **2009-10**

		Total of All Funds
Estimated Requirements	Total Personal Services	\$ -
	Total Materials & Supplies	\$ 17,490,988
	Total Capital Outlay	\$ -
	Total Debt Service	\$ -
	Total Transfers	\$ -
	Total Contingencies	\$ 11,546,762
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ -
	Total Requirements	\$ 29,037,750

Estimated Resources	Total Resources, Except Property Taxes	\$ 11,091,049
	Total Property Taxes estimated to be Received	\$ 17,946,701
	Total Resources	\$ 29,037,750

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	0.6365	\$ 9,292,357
Local Option Taxes Levy	0.6507	\$ 9,500,000
Bonded Debt or Obligations Levy		\$ -
	Total Tax by Levy Type	\$ 18,792,357

Estimated Assessed Value in Washington County		Estimated Total Assessed Value	\$ 14,599,146,414
--	--	---------------------------------------	-------------------

Statement of Indebtedness	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
	Total Indebtedness	\$ -

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -