

Special Districts - Financial Summary

Reporting Agency Washington County Fire District #2

Estimates for Budget Year 2009-2010

		Total of All Funds
Estimated Requirements	Total Personal Services	\$ 1,623,650
	Total Materials & Services	\$ 542,010
	Total Capital Outlay	\$ 206,000
	Total Debt Service	\$ -
	Total Transfers	\$ 912,773
	Total Contingencies	\$ -
	Total Reserves and Special Payments	\$ -
	Total Unappropriated Ending Fund Balance	\$ 800,000
	Total Requirements	\$ 4,084,433

Estimated Resources	Total Resources, Except Urban Renewal Taxes	\$ 1,707,867
	Total Urban Renewal Taxes Estimated from Division of Tax	\$ -
	Total Urban Renewal Taxes Estimated from Special Levy	\$ -
	Total Resources	\$ 1,707,867

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	1.1219	\$ 1,640,685
Local Option Taxes Levy	0.57	\$ 833,578
Bonded Debt or Obligations Levy	0	\$ -
	Total Tax by Levy Type	\$ 2,474,263

Estimated Assessed Value in Washington County	\$ 1,462,416,748	Estimated Total Assessed Value	\$ 1,462,416,748
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
	Total Indebtedness	\$ -

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -