

Special District - Financial Summary

Reporting Agency Washington County Service District for Lighting #1

Estimates for Budget Year 2010-11

		<u>Total of All Funds</u>
Estimated Requirements	Total Personal Services	\$ -
	Total Materials & Supplies	1,948,838
	Total Capital Outlay	-
	Total Debt Service	-
	Total Transfers	8,157
	Total Contingencies	734,665
	Total Special Payments	-
	Total Reserves	-
	Total Unappropriated Ending Fund Balance	-
Total Requirements		<u><u>2,691,660</u></u>

Estimated Resources	Total Resources, Except Property Taxes	2,691,660
	Total Property Taxes estimated to be Received	-
	Total Resources	<u><u>2,691,660</u></u>

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	Varies	Varies by Area
Local Option Taxes Levy		
Bonded Debt or Obligations Levy		
Total Tax by Levy Type		<u><u>-</u></u>

Estimated Assessed Value in Washington County	<u>N/A</u>	Estimated Total Assessed Value	<u>N/A</u>
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Statement of Indebtedness	Long Term Debt	
	Bonds	-
	Interest Bearing Warrants	-
	Other	-
	Short Term Debt	-
Total Indebtedness		<u><u>-</u></u>

Statement of Debt Authorized, not incurred	Bonds	-
	Interest Bearing Warrants	-
	Other	-
	Total Debt Authorized, not incurred	<u><u>-</u></u>