

## Education District - Financial Summary

<b>Reporting Agency</b>	Multnomah Education Service District		
<b>Estimates for Budget Year</b>	2011-12		
		<b>Total of All Funds</b>	
<b>Estimated Requirements</b>	Total Instruction	19,730,783	
	Total Support Services	38,293,176	
	Total Enterprise & Community Service	1,443,847	
	Total Facilities, Acquisition & Construction	475,000	
	Total Contingencies	1,857,276	
	Total Other Uses	16,090,335	
	Total Special Payments	550,130	
	Total Unappropriated Ending Fund Balance	9,451,143	
	<b>Total Requirements</b>	87,891,690	
 <b>Estimated Resources</b>	Total Resources, Except Property Taxes	25,797,737	
	Total Property Taxes Estimated to be Received	62,093,953	
	<b>Total Resources</b>	87,891,690	
 <b>Tax Levies by Type</b>		<b>Estimated Rate</b>	<b>Estimated Amount</b>
	Permanent Rate Levied	.4576	25,797,737
	Local Option Taxes Levy	.0000	
	Bonded Debt or Obligations Levy		
	<b>Total Tax by Levy Type</b>		25,797,737
 <b>Estimated Assessed Value in Washington County</b>	268,754,468	<b>Estimated Total Assessed Value</b>	58,638,536,499
 <b>Statement of Indebtedness</b>	Long Term Debt		
	Bonds	56,647,087	
	Interest Bearing Warrants		
	Other		
	Short Term Debt		
	<b>Total Indebtedness</b>	56,647,087	
 <b>Statement of Debt Authorized, not incurred</b>	Bonds		
	Interest Bearing Warrants		
	Other		
	<b>Total Debt Authorized, not incurred</b>		