

Education Districts - Financial Summary

Reporting Agency Hillsboro School District 1J

Estimates for
Budget Year 2011-12

Estimated Requirements	Total of All Funds
Total Instruction	\$ 105,731,774
Total Support Services	\$ 68,122,826
Total Enterprise & Community Services	\$ 8,346,152
Total Facilities Acquisition & Construction	\$ 9,650,000
Total Other Uses	\$ 36,096,211
Total Contingencies	\$ 9,000,000
Total Reserves and Special Payments	\$ -
Total Unappropriated Ending Fund Balance	\$ 12,219,497
Total Requirements	\$ 249,166,460

Estimated Resources	Total Resources, Except Property Taxes	\$ 170,123,258
	Total Property Taxes Estimated to be Received	\$ 79,043,202
	Total Resources	\$ 249,166,460

Tax Levies by Type	Estimated Rate	Estimated Amount
Permanent Rate Levied	\$ 4.9749	\$ 52,076,714
Local Option Taxes Levy	\$ -	\$ -
Bonded Debt or Obligations Levy	\$ 2.58	\$ 26,966,488
Total Tax by Levy Type		\$ 79,043,202

Estimated Assessed Value in Washington County	<div style="border: 1px solid black; width: 100%; height: 100%; background-color: yellow;"></div>	Estimated Assessed Value in Washington County	\$ 10,989,649,964
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Statement of Indebtedness	Long Term Debt	
	Bonds	\$ 334,631,712
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Short Term Debt	\$ -
	Total Indebtedness	\$ 334,631,712

Statement of Debt Authorized, not incurred	Bonds	\$ -
	Interest Bearing Warrants	\$ -
	Other	\$ -
	Total Debt Authorized, not incurred	\$ -