

Special District - Financial Summary

Reporting Agency

Washington County Fire District #2

Estimates for
Budget Year

2011-12

Total of All Funds

Estimated
Requirements

Total Personal Services	2,041,215
Total Materials & Services	760,358
Total Capital Outlay	703,500
Total Debt Service	
Total Transfers	264,000
Total Contingencies	325,000
Total Special Payments and Reserves	969,623
Total Unappropriated Ending Fund Balance	800,000
Total Requirements	5,863,696

Estimated
Resources

Total Resources, Except Property Taxes	3,372,225
Total Property Taxes Estimated to be Received Except Urban Renewal Taxes	2,491,471
Total Urban Renewal Taxes Estimated From Division Tax	
Total Urban Renewal Taxes Estimated From Special Levy	
Total Resources	5,863,696

Tax Levies by
Type

	Estimated Rate	Estimated Amount
Permanent Rate Levied	1.1219	1,700,659
Local Option Taxes Levy	.5700	867,300
Bonded Debt or Obligations Levy		
Total Tax by Levy Type		2,567,959

Estimated
Assessed Value in
Washington
County

1,521,578,490

Estimated
Total
Assessed
Value

1,521,578,490

Statement of
Indebtedness

Long Term Debt	
Bonds	
Interest Bearing Warrants	
Other	
Short Term Debt	
Total Indebtedness	

Statement of Debt
Authorized, not
incurred

Bonds	
Interest Bearing Warrants	
Other	
Total Debt Authorized, not incurred	