

Washington County

Medical/Rx Total

Providence

January, 2011

THIS POLICY YEAR TO DATE VS. LAST POLICY YEAR TO DATE

	Avg #	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
	EEs				Current	Yr Ago	
July-10	1,373	\$1,333,098	\$1,464,343	110%	\$1,066.53	\$722.75	48%
August-10	1,367	\$1,327,707	\$880,557	66%	\$644.15	\$697.29	-8%
September-10	1,363	\$1,306,035	\$1,225,768	94%	\$899.32	\$847.45	6%
October-10	1,369	\$1,311,515	\$1,108,515	85%	\$809.73	\$960.11	-16%
November-10	1,370	\$1,311,251	\$1,233,069	94%	\$900.05	\$833.00	8%
December-10	1,369	\$1,312,151	\$1,046,715	80%	\$764.58	\$847.97	-10%
January-11	1,368	\$1,311,250	\$851,943	65%	\$622.77	\$795.79	-22%
February-11							
March-11							
April-11							
May-11							
June-11							

July 2010 - January 2011 VS. July 2009 - January 2010

	Avg #	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
	EEs				Current	Yr Ago	
2010/2011	1,368	\$9,213,007	\$7,810,909	85%	\$815.42	\$814.69	0%
2009/2010	1,399	\$8,427,040	\$7,976,582	95%	\$814.69	\$692.72	18%
Difference							
Amount	(30)	\$785,967	(\$165,673)	-10%	\$0.73	\$121.96	
Per Cent	-2.2%	9.3%	-2.1%	-10.4%	0.1%	17.6%	

RECENT HISTORY

	Avg #	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
	EEs				Current	Yr Ago	
Last 3 Months	1,369	\$3,934,651	\$3,131,726	80%	\$762.53	\$825.63	-8%
Last 6 Months	1,368	\$7,879,909	\$6,346,566	81%	\$773.41	\$830.19	-7%
Last 9 Months	1,372	\$11,607,040	\$10,447,039	90%	\$846.33	\$823.94	3%
Last 12 Months	1,375	\$15,201,954	\$13,659,744	90%	\$827.86	\$808.55	2%
Prior 12 Months	1,402	\$14,254,180	\$13,599,764	95%	\$808.55	\$726.29	11%

Washington County

Vision Total

ODS

January, 2011

THIS POLICY YEAR TO DATE VS. LAST POLICY YEAR TO DATE

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		
					Current	Yr Ago	Change
July-10	1,821	\$14,445	\$14,605	101%	\$8.02	\$4.98	61%
August-10	1,806	\$14,286	\$10,821	76%	\$5.99	\$5.90	2%
September-10	1,802	\$14,199	\$9,041	64%	\$5.02	\$6.66	-25%
October-10	1,801	\$14,278	\$12,881	90%	\$7.15	\$6.94	3%
November-10	1,799	\$14,286	\$8,410	59%	\$4.67	\$3.32	41%
December-10	1,808	\$14,286	\$13,312	93%	\$7.36	\$12.72	-42%
January-11	1,807	\$14,374	\$12,762	89%	\$7.06	\$7.16	-1%
February-11							
March-11							
April-11							
May-11							
June-11							

July 2010 - January 2011 VS. July 2009 - January 2010

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		
					Current	Yr Ago	Change
2010/2011	1,806	\$100,154	\$81,833	82%	\$6.47	\$6.81	-5%
2009/2010	1,832	\$101,649	\$87,336	86%	\$6.81	\$5.28	29%
Difference							
Amount	(26)	(\$1,495)	(\$5,503)	-4%	(\$0.34)	\$1.53	
Per Cent	-1.4%	-1.5%	-6.3%	-4.9%	-5.0%	29.0%	

RECENT HISTORY

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		
					Current	Yr Ago	Change
Last 3 Months	1,805	\$42,946	\$34,485	80%	\$6.37	\$7.74	-18%
Last 6 Months	1,804	\$85,709	\$67,228	78%	\$6.21	\$7.12	-13%
Last 9 Months	1,807	\$128,885	\$105,162	82%	\$6.47	\$6.61	-2%
Last 12 Months	1,810	\$171,839	\$151,604	88%	\$6.98	\$6.28	11%
Prior 12 Months	1,838	\$174,908	\$138,397	79%	\$6.28	\$5.54	13%

Washington County

Dental Total

ODS

January, 2011

THIS POLICY YEAR TO DATE VS. LAST POLICY YEAR TO DATE

	Avg #	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
	EEs				Current	Yr Ago	
July-10	1,344	\$146,499	\$133,387	91%	\$99.25	\$75.78	31%
August-10	1,336	\$144,740	\$110,299	76%	\$82.56	\$98.39	-16%
September-10	1,335	\$144,788	\$91,661	63%	\$68.66	\$71.58	-4%
October-10	1,337	\$146,000	\$145,422	100%	\$108.77	\$89.30	22%
November-10	1,336	\$146,213	\$98,497	67%	\$73.73	\$67.03	10%
December-10	1,340	\$145,895	\$109,674	75%	\$81.85	\$88.93	-8%
January-11	1,337	\$145,693	\$153,664	105%	\$114.93	\$116.89	-2%
February-11							
March-11							
April-11							
May-11							
June-11							

July 2010 - January 2011 VS. July 2009 - January 2010

	Avg #	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
	EEs				Current	Yr Ago	
2010/2011	1,338	\$1,019,827	\$842,604	83%	\$89.97	\$86.84	4%
2009/2010	1,351	\$987,602	\$821,389	83%	\$86.84	\$86.45	0%
Difference							
Amount	(13)	\$32,225	\$21,215	-1%	\$3.14	\$0.38	
Per Cent	-1.0%	3.3%	2.6%	-0.7%	3.6%	0.4%	

RECENT HISTORY

	Avg #	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
	EEs				Current	Yr Ago	
Last 3 Months	1,338	\$437,800	\$361,835	83%	\$90.17	\$90.94	-1%
Last 6 Months	1,337	\$873,328	\$709,217	81%	\$88.42	\$88.69	0%
Last 9 Months	1,337	\$1,298,602	\$1,106,806	85%	\$91.97	\$89.53	3%
Last 12 Months	1,338	\$1,714,303	\$1,501,105	88%	\$93.52	\$92.28	1%
Prior 12 Months	1,355	\$1,672,101	\$1,500,079	90%	\$92.28	\$87.84	5%