

## Washington County

### Kaiser Foundation Health Plan, Inc.

#### Medical/Rx

March, 2009

#### THIS POLICY YEAR TO DATE VS. LAST POLICY YEAR TO DATE

	Avg #		Medical Claims				Claims Rx	Total Claims	Claims Loss Ratio	Avg \$ Per EE
	EEs	Premium	Inpatient	Outpatient	Other	Total				
July-08	465	\$348,848	\$77,024	\$110,827	\$72,823	\$260,674	\$35,693	\$296,367	85.0%	\$637.35
August-08	465	\$349,696	\$89,889	\$73,417	\$70,801	\$234,107	\$40,292	\$274,399	78.5%	\$590.11
September-08	475	\$357,413	\$318,789	\$148,097	\$74,018	\$540,904	\$37,364	\$578,268	161.8%	\$1,217.41
October-08	471	\$355,175	\$177,164	\$179,074	\$80,721	\$436,959	\$43,255	\$480,214	135.2%	\$1,019.56
November-08	473	\$357,066	\$174,751	\$144,256	\$73,830	\$392,837	\$40,512	\$433,349	121.4%	\$916.17
December-08	477	\$359,805	\$121,658	\$154,897	\$72,340	\$348,895	\$41,129	\$390,024	108.4%	\$817.66
January-09	477	\$359,805	\$116,376	\$167,608	\$64,054	\$348,038	\$48,863	\$396,901	110.3%	\$832.08
February-09	480	\$361,968	\$21,184	\$132,793	\$62,814	\$216,791	\$41,353	\$258,144	71.3%	\$537.80
March-09	480	\$360,772	\$121,990	\$180,165	\$64,301	\$366,456	\$40,667	\$407,123	112.8%	\$848.17
April-09										
May-09										
June-09										
THIS Y.T.D.	474	\$3,210,548	\$1,218,825	\$1,291,134	\$635,702	\$3,145,661	\$369,128	\$3,514,789	109.5%	\$824.49
LAST Y.T.D.	440	\$2,722,418	\$572,041	\$1,108,589	\$548,648	\$2,229,278	\$275,103	\$2,504,381	92.0%	\$657.89
Difference										
Amount	34	\$488,130	\$646,784	\$182,545	\$87,054	\$916,383	\$94,025	\$1,010,408	17.5%	\$166.59
Percent	7.7%	17.9%	113.1%	16.5%	15.9%	41.1%	34.2%	40.3%	19.0%	25.3%

#### MOST RECENT 12 MONTHS VS. PRIOR 12 MONTHS

	Avg #		Medical Claims				Rx Claims	Total Claims	Claims Loss ratio	Avg \$ Per EE
	EEs	Premium	Inpatient	Outpatient	Other	Total				
Last 12 Months	471	\$4,162,108	\$1,706,055	\$1,643,510	\$860,941	\$4,210,506	\$465,139	\$4,675,645	112.3%	\$827.99
Prior 12 Months	438	\$3,551,861	\$749,237	\$1,469,333	\$708,236	\$2,926,806	\$373,023	\$3,299,829	92.9%	\$627.70
Difference										
Amount	33	\$610,247	\$956,818	\$174,177	\$152,705	\$1,283,700	\$92,116	\$1,375,816	19.4%	\$200.29
Percent	7.4%	17.2%	127.7%	11.9%	21.6%	43.9%	24.7%	41.7%	20.9%	31.9%

Note: This report reflects all claims, including any large claims above the specific claim pooling level.