



Membership - Age and Gender

Group Name: WASHINGTON COUNTY

Group Number(s): 1980

Subgroup(s): 001,002,003,004,005,006,007,008

Region: Northwest

Age	Apr07 - Mar08				Apr08 - Mar09				Current as of Apr09			
	Male	Female	Total	Percent	Male	Female	Total	Percent	Male	Female	Total	Percent
0-0	7	12	19	1.7%	12	11	24	1.9%	12	11	23	1.8%
1-4	39	26	66	5.8%	37	35	72	5.8%	34	42	76	6.1%
5-9	47	43	90	8.0%	50	52	102	8.3%	53	53	106	8.5%
10-14	58	47	105	9.3%	69	48	117	9.5%	72	48	120	9.6%
15-19	48	46	94	8.3%	52	55	107	8.7%	51	58	109	8.7%
20-24	20	19	39	3.5%	27	22	49	4.0%	28	18	46	3.7%
25-29	38	40	78	6.9%	35	43	79	6.4%	35	44	79	6.3%
30-34	47	66	113	10.0%	52	75	128	10.4%	52	78	130	10.4%
35-39	54	58	112	9.9%	70	61	132	10.7%	75	66	141	11.3%
40-44	33	34	67	6.0%	32	37	69	5.6%	33	37	70	5.6%
45-49	43	51	94	8.3%	42	52	94	7.6%	41	52	93	7.4%
50-54	49	54	103	9.1%	50	54	104	8.5%	52	48	100	8.0%
55-59	44	36	80	7.1%	42	41	84	6.8%	41	49	90	7.2%
60-64	22	26	47	4.2%	27	28	54	4.4%	27	28	55	4.4%
65-69	11	7	18	1.6%	10	6	16	1.3%	9	4	13	1.0%
70-74	3	0	3	0.2%	1	0	1	0.1%	0	0	0	0.0%
75-79	1	0	1	0.1%	1	0	1	0.1%	2	0	2	0.2%
80-84	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
85+	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Total Members	565	564	1,129	100.0%	609	620	1,229	100.0%	617	636	1,253	100.0%
Percentage	50.1%	49.9%			49.6%	50.4%			49.2%	50.8%		
Health Plan Average	33.7	34.4	34.1		33.9	34.6	34.3		33.9	34.8	34.4	
Group Average Age:	31.3	32.1	31.7		30.8	31.5	31.1		30.8	31.3	31.0	
Average Contract			2.58				2.61				2.62	

* Includes Actives and /or pre 65 Retirees only.


Executive Summary

Group Name: Washington County
Group Number(s): 1980
Subgroup(s): 001,002,003,004,005,006,007,
 008

Region: Northwest
Prior Period: Apr 2007 - Mar 2008
Current Period: Apr 2008 - Mar 2009
Apr07 - Mar08 Apr08 - Mar09
Average Members*: 1,129 1,229

Claims Summary \$PMPM*

<u>Major Service</u>	<u>Apr07 - Mar08</u>	<u>Change</u>	<u>Apr08 - Mar09</u>
Inpatient	\$55.31	109.1%	\$115.65
Outpatient	108.47	2.7%	111.41
Pharmacy	27.54	14.5%	31.53
Other	52.28	11.6%	58.36
Total Claims Summary \$PMPM	\$243.60	30.1%	\$316.95

* Includes Actives and /or pre 65 Retirees only.

Overview of Utilization

Group Name: WASHINGTON COUNTY

Region: Northwest

Group 1980

Prior Period: Apr 2007 – Mar 2008

Subgroup(s): 001,002,003,004,005,006,007,
008

Current Period: Apr 2008 – Mar 2009

Average Members*: **Apr07 – Mar08** 1,129 **Apr08 – Mar09** 1,229

Inpatient Days/1000 *

Service Category	Apr07 – Mar08	Change	Apr08 – Mar09
Medical	80.6	10.0%	88.7
Surgical	31.0	186.1%	88.7
Maternity	35.4	17.2%	41.5
Mental Health	25.7	10.9%	28.5
Substance Abuse	4.4	(100.0)%	0.0
SNF	0.0	N/A	82.2
Total Inpatient	177.2	85.9%	329.4

Inpatient Admits/1000

Service Category	Apr07 – Mar08	Change	Apr08 – Mar09
Medical	23.0	(4.3)%	22.0
Surgical	10.6	99.1%	21.1
Maternity	13.3	22.6%	16.3
Mental Health	2.7	(40.7)%	1.6
Substance Abuse	0.9	(100.0)%	0.0
SNF	0.0	N/A	5.7
Total Inpatient	50.5	32.1%	66.7

Outpatient Visits/1000

Service Category	Apr07 – Mar08	Change	Apr08 – Mar09
Outpatient Visits	3,259.1	16.8%	3,805.3
Emergency Room	114.3	(11.7)%	100.9
Surgical / Procedures	466.9	(9.7)%	421.4
Lab	1,607.0	(3.8)%	1,546.4
Radiology	784.0	6.7%	836.2
Total Outpatient	6,231.2	7.7%	6,710.1

Pharmacy Scripts PMPY

Service Category	Apr07 – Mar08	Change	Apr08 – Mar09
Brand /Formulary	0.8	(12.5)%	0.7
Brand / Non-Formulary	0.4	0.0%	0.4
Generic / Formulary	5.6	(1.8)%	5.5
Generic / Non-Formulary	0.2	50.0%	0.3
Total Pharmacy Scripts PMPY	7.0	(1.4)%	6.9

* Includes actives and /or pre 65 Retirees Only.



Inpatient - \$ PMPM and \$/Day

Group Name: WASHINGTON COUNTY

Region: Northwest

Group Number(s): 1980

Prior Period: Apr 2007 - Mar 2008

Subgroup(s): 001,002,003,004,005,006,007,008

Current Period: Apr 2008 - Mar 2009

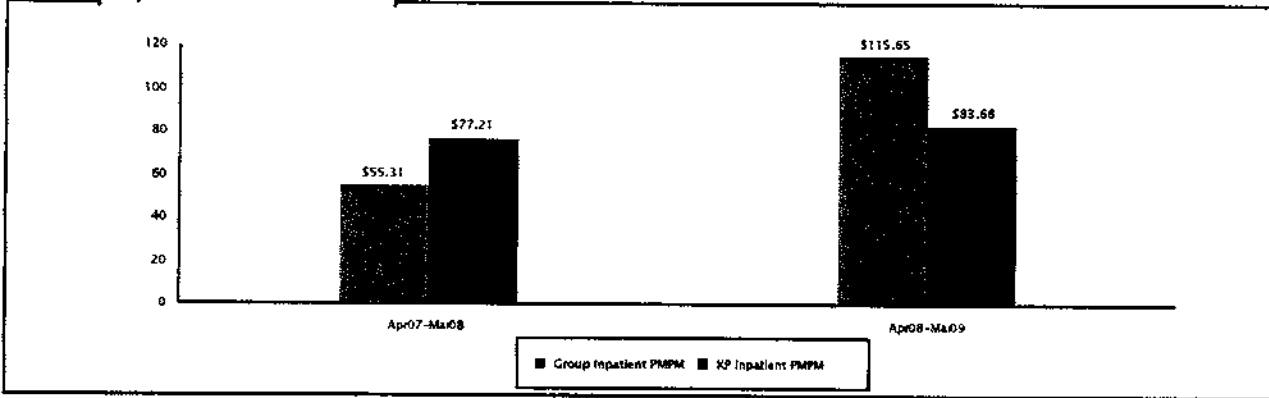
Apr07 - Mar08

Apr08 - Mar09

Average Members*: 1,129

1,229

Inpatient \$ PMPM



Inpatient \$ PMPM

Service Category	Apr07 - Mar08	Change	Apr08 - Mar09
Medical			
Hospital Medical	\$21.36	16.4%	\$24.87
Professional Medical	2.75	42.9%	3.93
Surgical			
Hospital Surgical	15.59	254.6%	55.28
Professional Surgical	2.37	226.6%	7.74
Maternity			
Hospital Maternity	8.58	43.6%	12.32
Professional Maternity	1.71	174.9%	4.70
Mental Health	2.96	28.4%	3.80
Substance Abuse	0.00	0.0%	0.00
SNF	0.00	N/A	3.01
Total Inpatient \$ PMPM	\$55.31	109.1%	\$115.65

Inpatient \$/Day *

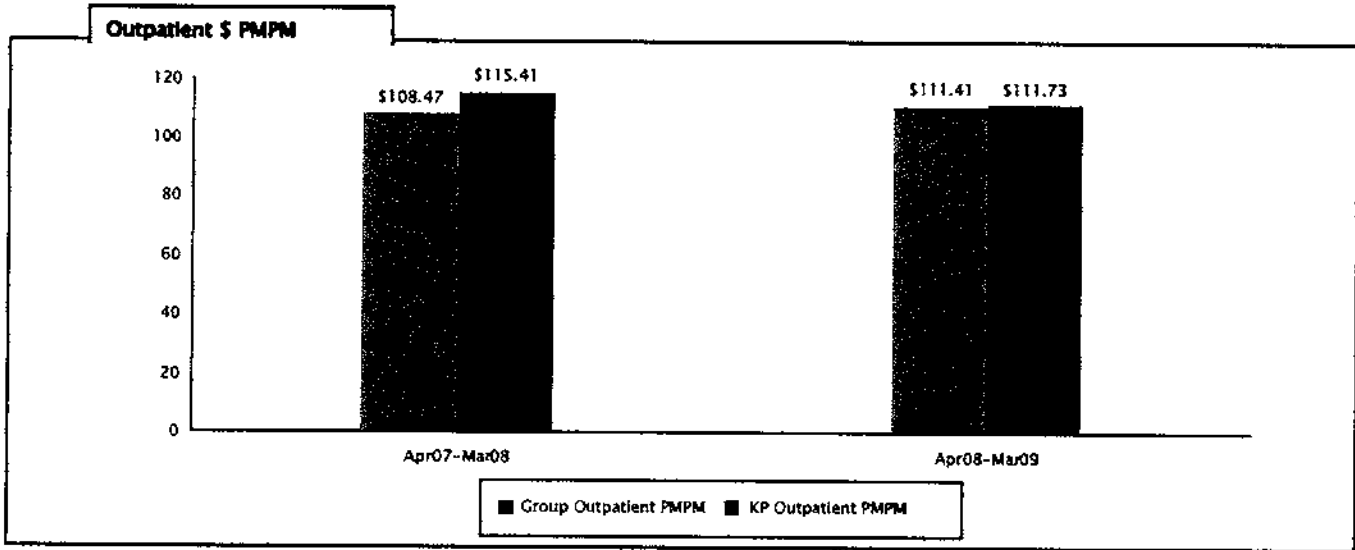
Service Category	Apr07 - Mar08	Change	Apr08 - Mar09
Medical			
Hospital Medical	\$3,179.69	5.9%	\$3,366.21
Professional Medical	409.51	29.8%	531.60
Surgical			
Hospital Surgical	6,032.79	24.0%	7,480.89
Professional Surgical	916.90	14.3%	1,047.77
Maternity			
Hospital Maternity	2,905.68	22.7%	3,564.22
Professional Maternity	577.99	135.4%	1,360.57
Mental Health	1,380.42	16.0%	1,600.72
Substance Abuse	0.00	0.0%	0.00
SNF	0.00	N/A	439.41
Total Inpatient \$/Day	\$3,746.18	12.4%	\$4,212.48

* Includes Actives and /or pre 65 Retirees only.

Outpatient - \$ PMPM and \$/Visit

Group Name: WASHINGTON COUNTY
Group Number(s): 1980
Subgroup(s): 001,002,003,004,005,006,007,
 008

Region: Northwest
Prior Period: Apr 2007 - Mar 2008
Current Period: Apr 2008 - Mar 2009
Apr07 - Mar08 **Apr08 - Mar09**
Average Members*: 1,129 1,229



Service Category	Apr07 - Mar08	Change	Apr08 - Mar09
Outpatient Visits	\$43.57	11.8%	\$48.73
Emergency Room	11.29	(17.8)%	9.28
Surgical/Procedures			
Outpatient Surgery Facility	15.93	(13.0)%	13.86
Outpatient Surgery Professional	9.86	47.1%	14.50
Lab	10.69	3.3%	11.04
Radiology	17.13	(18.3)%	13.99
Total Outpatient \$ PMPM	\$108.47	2.7%	\$111.41

Service Category	Apr07 - Mar08	Change	Apr08 - Mar09
Outpatient Visits	\$160.42	(4.2)%	\$153.66
Emergency Room	1,185.95	(6.9)%	1,104.15
Surgical/Procedures			
Outpatient Surgery Facility	409.44	(3.6)%	394.72
Outpatient Surgery Professional	253.54	62.9%	413.05
Lab	79.80	7.4%	85.70
Radiology	262.16	(23.4)%	200.78
Total Outpatient \$/Visit	\$208.89	(4.6)%	\$199.24

* Includes Actives and /or pre 65 Retirees only.



Other - \$ PMPM

Group Name: WASHINGTON COUNTY

Region: Northwest

Group Number(s): 1980

Prior Period: Apr 2007 - Mar 2008

Subgroup(s): 001,002,003,004,005,006,007,
008

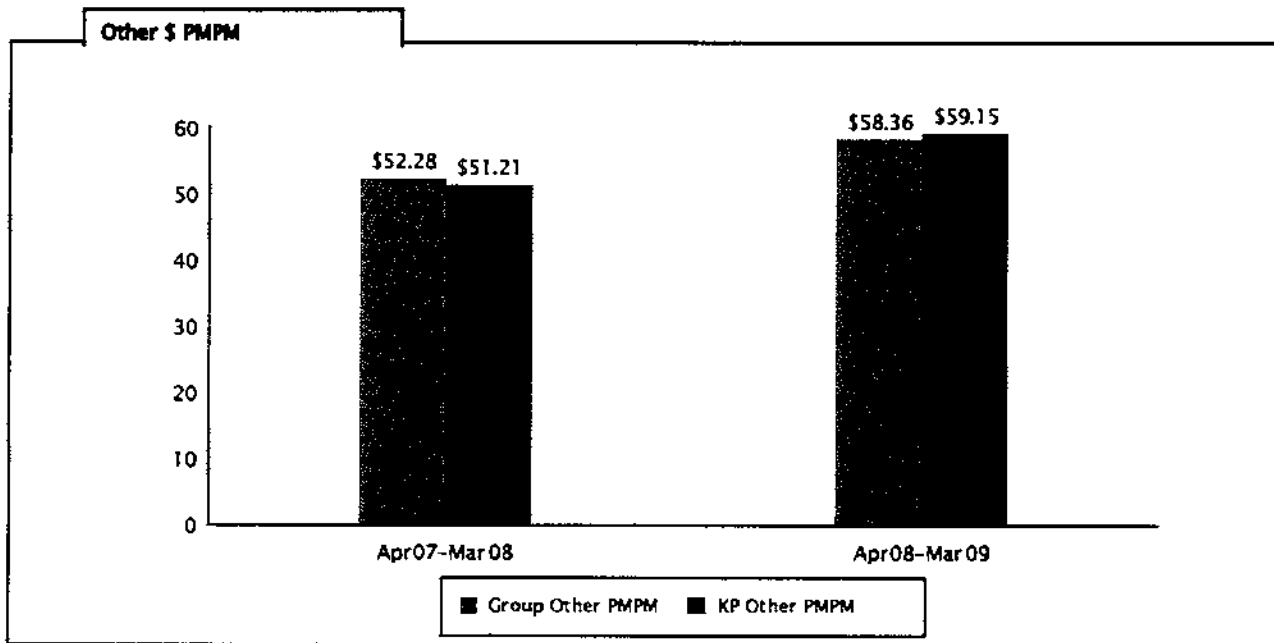
Current Period: Apr 2008 - Mar 2009

Apr07 - Mar08

Apr08 - Mar09

Average Members*: 1,129

1,229



Service Category	Apr07 - Mar08	Change	Apr08 - Mar09
Ambulance	\$2.44	8.6%	\$2.65
DME	3.39	(40.4)%	2.02
Home Health	1.27	(68.5)%	0.40
Vision Hardware	0.00	0.0%	0.00
Chiropractic Services	0.00	0.0%	0.00
Other Medical Services	45.18	18.0%	53.29
Total Other \$ PMPM	\$52.28	11.6%	\$58.36

* Includes Actives and/or pre 65 Retirees only.

Pharmacy - \$ PMPM and \$/Script

Group Name: WASHINGTON COUNTY

Region: Northwest

Group: 1980

Prior Period: Apr 2007 - Mar 2008

Subgroup(s): 001,002,003,004,005,006,007,008

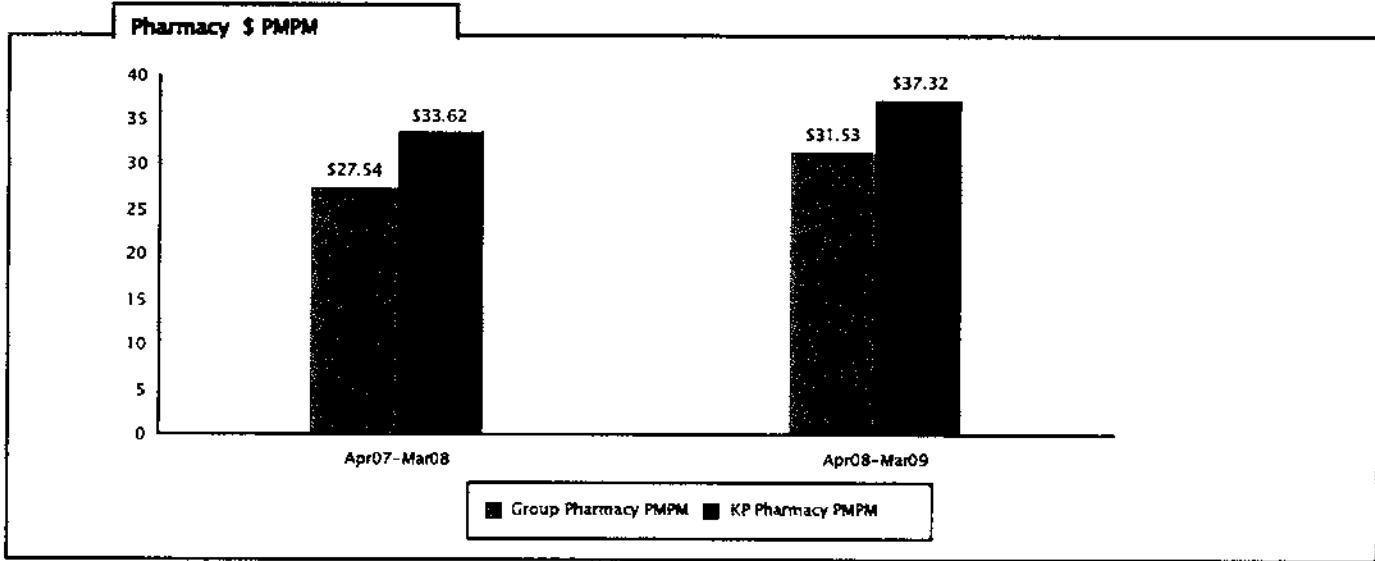
Current Period: Apr 2008 - Mar 2009

Apr07 - Mar08

Apr08 - Mar09

Average Members*: 1,129

1,229



Service Category	Apr07 - Mar08	Change	Apr08 - Mar09
Brand /Formulary	\$11.65	11.7%	\$13.01
Brand/Non-Formulary	6.00	36.0%	8.16
Generic/Formulary	9.09	(4.4)%	8.69
Generic/Non-Formulary	0.78	106.4%	1.61
Other**	0.02	150.0%	0.05
Total Pharmacy \$	\$27.54	14.5%	\$31.53

Service Category	Apr07 - Mar08	Change	Apr08 - Mar09
Brand /Formulary	\$170.63	23.5%	\$210.71
Brand/Non-Formulary	171.89	45.7%	250.38
Generic/Formulary	19.61	(2.7)%	19.09
Generic/Non-Formulary	46.80	50.1%	70.26
Other**	9.80	32.7%	13.00
Total Pharmacy	\$47.06	16.2%	\$54.70

* Includes Actives and /or pre 65 Retirees only.

**The Other category includes claims that cannot be broken out by the categories indicated.



Pharmacy Detail

Group Name: WASHINGTON COUNTY

Group 1980

Subgroup(s): 001,002,003,004,005,006,007,
008

Region: Northwest

Prior Period: Apr 2007 - Mar 2008

Current Period: Apr 2008 - Mar 2009

Average Members *: **Apr07 - Mar08** 1,129 **Apr08 - Mar09** 1,229

Apr 2007 - Mar 2008

GENERIC	% of Total Rx		PMPM	% of Total		\$ per Script
	\$ Claims	Claims		Scripts	Scripts	
Formulary	\$123,101	33.0%	\$9.09	6,278	79.2%	\$19.61
Non-Formulary	10,531	2.8%	0.78	225	2.8%	46.80
Rx Total	\$133,632	35.8%	\$9.87	6,503	82.0%	\$20.55

BRAND	% of Total Rx		PMPM	% of Total		\$ per Script
	\$ Claims	Claims		Scripts	Scripts	
Formulary	\$157,832	42.3%	\$11.65	925	11.7%	\$170.63
Non-Formulary	81,302	21.8%	6.00	473	6.0%	171.89
Rx Total	\$239,135	64.1%	\$17.65	1,398	17.6%	\$171.05

TOTAL	% of Total Rx		PMPM	% of Total		\$ per Script
	\$ Claims	Claims		Scripts	Scripts	
Formulary	\$280,934	75.3%	\$20.74	7,203	90.9%	\$39.00
Non-Formulary	91,833	24.6%	6.78	698	8.8%	131.57
Other**	255	0.1%	0.02	26	0.3%	9.80
Rx Total	\$373,022	100.0%	\$27.54	7,927	100.0%	\$47.06

Apr 2008 - Mar 2009

GENERIC	% of Total Rx		PMPM	% of Total		\$ per Script
	\$ Claims	Claims		Scripts	Scripts	
Formulary	\$128,229	27.6%	\$8.69	6,718	79.0%	\$19.09
Non-Formulary	23,817	5.1%	1.61	339	4.0%	70.26
Rx Total	\$152,046	32.7%	\$10.30	7,057	83.0%	\$21.55

BRAND	% of Total Rx		PMPM	% of Total		\$ per Script
	\$ Claims	Claims		Scripts	Scripts	
Formulary	\$191,961	41.3%	\$13.01	911	10.7%	\$210.71
Non-Formulary	120,432	25.9%	8.16	481	5.7%	250.38
Rx Total	\$312,393	67.2%	\$21.17	1,392	16.4%	\$224.42

TOTAL	% of Total Rx		PMPM	% of Total		\$ per Script
	\$ Claims	Claims		Scripts	Scripts	
Formulary	\$320,190	68.8%	\$21.70	7,629	89.7%	\$41.97
Non-Formulary	144,249	31.0%	9.78	820	9.6%	175.91
Other**	702	0.2%	0.05	54	0.6%	13.00
Rx Total	\$465,141	100.0%	\$31.53	8,503	100.0%	\$54.70

* Includes Actives and /or pre 65 Retirees Only.

** The Other category includes claims that cannot be broken out by the categories indicated.