

**Washington County**  
Providence Health Plans  
Deductible History Report

**Members Meeting their Deductible:**

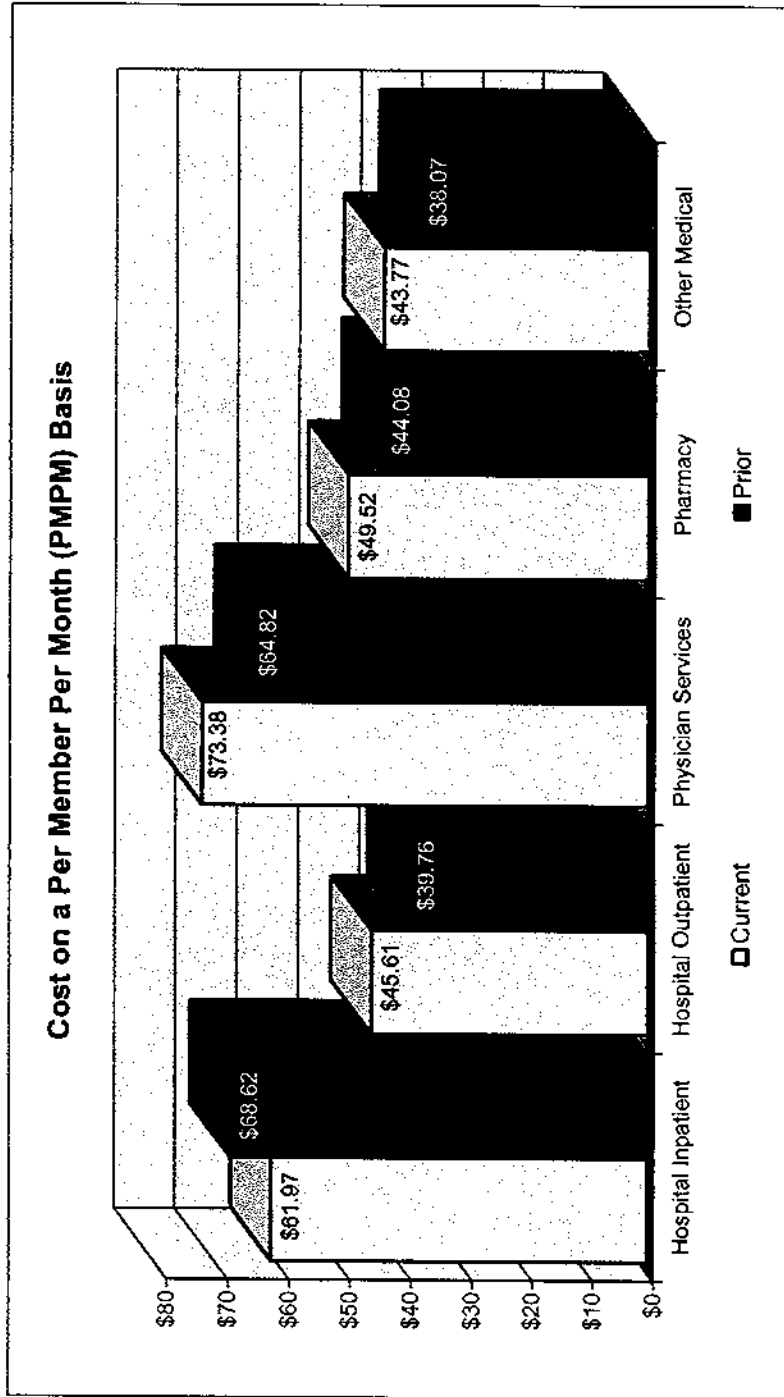
	<b>Mbr Count</b>	<b>% Increase</b>
2006	829	---
2007	888	7.1%
2008	920	3.6%
YTD 2009	496	7.8%

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A HUMAN CAPITAL SOLUTIONS COMPANY

**Washington County**  
 Providence Health Plans  
 Utilization by Type of Service

	July 1, 2008 through June 30, 2009		July 1, 2007 through June 30, 2008	
	Total Cost	WA County PMPM	Total Cost	WA County PMPM
Hospital Inpatient	\$2,675,375	\$61.97	\$2,962,766	\$68.62
Hospital Outpatient	1,969,078	\$45.61	1,716,695	\$39.76
Physician Services	3,168,224	\$73.38	2,798,649	\$64.82
Pharmacy	2,138,021	\$49.52	1,903,216	\$44.08
Other Medical	1,889,640	\$43.77	1,643,846	\$38.07
<b>Total:</b>	<b>\$11,840,338</b>	<b>\$274.25</b>	<b>\$11,025,172</b>	<b>\$255.37</b>



**Washington County**  
 Providence Health Plans  
 Utilization by Type of Service

	7/08 - 6/09		7/07 - 6/08	
	WA County % Total Cost	Providence Norm % Total Cost	WA County % Total Cost	Providence Norm % Total Cost
<b>Hospital Inpatient</b>				
Medical-Surgical	19.30%	20.70%	22.57%	19.80%
Obstetrics	1.72%	2.40%	2.13%	2.61%
Newborn	0.22%	0.43%	0.42%	0.53%
Neonatal	0.32%	1.30%	0.55%	0.83%
Mental Health	0.00%	0.03%	0.00%	0.05%
Chemical Dependency	0.00%	0.06%	0.00%	0.06%
<b>Hospital Outpatient</b>				
Ambulatory Surgery	9.16%	9.36%	7.54%	9.16%
Mental Health	0.00%	0.00%	0.00%	0.00%
Chemical Dependency	0.00%	0.00%	0.00%	0.00%
Emergency Room	3.72%	4.54%	3.48%	4.56%
Outpatient Treatment	2.99%	2.73%	3.86%	3.02%
<b>Physician Services</b>				
Medical	18.53%	19.68%	18.33%	19.91%
Surgical	6.99%	6.59%	5.92%	6.80%
Mental/Chemical	0.01%	0.01%	0.00%	0.00%
<b>Prescription Drugs</b>	17.23%	11.42%	16.49%	12.14%
<b>Other Medical</b>				
Lab & X-Ray	9.83%	11.00%	10.46%	11.14%
Other (DME, Hospice, etc)	3.62%	3.12%	3.16%	3.03%
Vision	0.00%	0.47%	0.00%	0.46%
Pharmacy - Medical	1.78%	1.66%	0.62%	1.22%

Washington County's experience is worse than Providence's norm  
 Washington County's experience is about the same as Providence's norm  
 Washington County's experience is better than Providence's norm

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MARSH MERCER KROLL  
 GUY CARPENTER OLIVER WYMAN

**Washington County**  
 Providence Health Plans  
 Utilization of Pharmacy Benefits

	<b>7/2008 - 6/2009</b>	<b>7/2007 - 6/2008</b>	<b>% Change</b>
% Generic Script	69.1%	64.4%	7.3%
Avg. Total Cost Generic Scripts	\$19.89	\$19.16	3.8%
Avg. Total Cost Brand Scripts	\$131.70	\$112.64	16.9%
Member Paid PMPM	\$9.46	\$9.69	-2.4%
Plan Paid PMPM	\$50.47	\$44.72	12.9%