

**Washington County**

Medical/Rx Total

Providence

June, 2009

<b>THIS POLICY YEAR TO DATE VS. LAST POLICY YEAR TO DATE</b>							
	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
					Current	Yr Ago	
July-08	1,398	\$1,160,593	\$793,563	68%	\$567.64	\$623.08	-9%
August-08	1,391	\$1,153,144	\$1,015,008	88%	\$729.70	\$668.07	9%
September-08	1,400	\$1,161,772	\$851,863	73%	\$608.47	\$550.57	11%
October-08	1,393	\$1,155,459	\$1,119,237	97%	\$803.47	\$703.03	14%
November-08	1,401	\$1,161,379	\$914,629	79%	\$652.84	\$828.74	-21%
December-08	1,408	\$1,166,977	\$863,953	74%	\$613.60	\$585.48	5%
January-09	1,404	\$1,162,306	\$1,226,320	106%	\$873.45	\$571.96	53%
February-09	1,403	\$1,160,594	\$1,183,183	102%	\$843.32	\$905.36	-7%
March-09	1,407	\$1,167,833	\$1,108,816	95%	\$788.07	\$837.06	-6%
April-09	1,410	\$1,167,903	\$924,551	79%	\$655.71	\$989.60	-34%
May-09	1,409	\$1,167,117	\$1,271,382	109%	\$902.33	\$595.91	51%
June-09	1,413	\$1,170,513	\$1,135,566	97%	\$803.66	\$541.59	48%

<b>July 2008 - June 2009 VS. July 2007 - June 2008</b>							
	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
					Current	Yr Ago	
2008/2009	1,403	\$13,955,590	\$12,408,070	89%	\$736.95	\$700.43	5%
2007/2008	1,373	\$12,515,674	\$11,540,990	92%	\$700.43	\$611.03	15%
Difference Amount	30	\$1,439,916	\$867,080	-3%	\$36.52	\$89.40	
Per Cent	2.2%	11.5%	7.5%	-3.6%	5.2%	14.6%	

<b>RECENT HISTORY</b>							
	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
					Current	Yr Ago	
Last 3 Months	1,411	\$3,505,533	\$3,331,499	95%	\$787.22	\$708.63	11%
Last 6 Months	1,408	\$6,996,266	\$6,849,817	98%	\$811.01	\$740.01	10%
Last 9 Months	1,405	\$10,480,081	\$9,747,636	93%	\$770.69	\$728.61	6%
Last 12 Months	1,403	\$13,955,590	\$12,408,070	89%	\$736.95	\$700.43	5%
Prior 12 Months	1,373	\$12,515,674	\$11,540,990	92%	\$700.43	\$611.03	15%

## Washington County

Vision Total

ODS

June, 2009

### THIS POLICY YEAR TO DATE VS. LAST POLICY YEAR TO DATE

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		
					Current	Yr Ago	Change
July-08	1,839	\$14,684	\$7,482	51%	\$4.07	\$4.48	-9%
August-08	1,823	\$14,509	\$10,417	72%	\$5.71	\$5.15	11%
September-08	1,848	\$14,549	\$10,050	69%	\$5.44	\$4.93	10%
October-08	1,826	\$14,517	\$11,725	81%	\$6.42	\$4.12	56%
November-08	1,837	\$14,541	\$11,311	78%	\$6.16	\$4.40	40%
December-08	1,856	\$14,652	\$6,594	45%	\$3.55	\$2.69	32%
January-09	1,852	\$14,684	\$10,405	71%	\$5.62	\$5.92	-5%
February-09	1,846	\$14,684	\$11,119	76%	\$6.02	\$5.70	6%
March-09	1,845	\$14,517	\$8,822	61%	\$4.78	\$6.11	-22%
April-09	1,847	\$14,684	\$9,361	64%	\$5.07	\$10.85	-53%
May-09	1,845	\$14,660	\$11,267	77%	\$6.11	\$3.59	70%
June-09	1,846	\$14,715	\$10,493	71%	\$5.68	\$3.34	70%

### July 2008 - June 2009 VS. July 2007 - June 2008

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		
					Current	Yr Ago	Change
2008/2009	1,843	\$175,393	\$119,046	68%	\$5.38	\$5.12	5%
2007/2008	1,794	\$170,933	\$110,159	64%	\$5.12	\$4.76	7%
Difference Amount	48	\$4,460	\$8,887	3%	\$0.27	\$0.35	
Per Cent	2.7%	2.6%	8.1%	5.3%	5.2%	7.4%	

### RECENT HISTORY

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		
					Current	Yr Ago	Change
Last 3 Months	1,846	\$44,059	\$31,120	71%	\$5.62	\$5.92	-5%
Last 6 Months	1,847	\$87,943	\$61,466	70%	\$5.55	\$5.91	-6%
Last 9 Months	1,844	\$131,652	\$91,097	69%	\$5.49	\$5.20	6%
Last 12 Months	1,843	\$175,393	\$119,046	68%	\$5.38	\$5.12	5%
Prior 12 Months	1,794	\$170,933	\$110,159	64%	\$5.12	\$4.76	7%

**Washington County**

Dental Total

ODS

June, 2009

**THIS POLICY YEAR TO DATE VS. LAST POLICY YEAR TO DATE**

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		
					Current	Yr Ago	Change
July-08	1,350	\$136,687	\$108,881	80%	\$80.65	\$52.06	55%
August-08	1,339	\$134,524	\$134,219	100%	\$100.24	\$81.49	23%
September-08	1,357	\$135,150	\$95,858	71%	\$70.64	\$86.47	-18%
October-08	1,341	\$135,215	\$101,338	75%	\$75.57	\$83.41	-9%
November-08	1,347	\$135,553	\$136,824	101%	\$101.58	\$76.09	33%
December-08	1,360	\$136,470	\$84,084	62%	\$61.83	\$92.98	-34%
January-09	1,360	\$137,006	\$156,117	114%	\$114.79	\$77.40	48%
February-09	1,355	\$136,857	\$150,246	110%	\$110.88	\$80.33	38%
March-09	1,358	\$135,895	\$129,083	95%	\$95.05	\$112.10	-15%
April-09	1,360	\$136,821	\$130,105	95%	\$95.67	\$81.39	18%
May-09	1,360	\$137,310	\$147,024	107%	\$108.11	\$93.52	16%
June-09	1,363	\$137,616	\$122,231	89%	\$89.68	\$81.57	10%

**July 2008 - June 2009 VS. July 2007 - June 2008**

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		
					Current	Yr Ago	Change
2008/2009	1,354	\$1,635,104	\$1,496,011	91%	\$92.06	\$83.29	11%
2007/2008	1,329	\$1,554,111	\$1,328,434	85%	\$83.29	\$82.37	1%
Difference							
Amount	25	\$80,993	\$167,577	6%	\$8.77	\$0.93	
Per Cent	1.9%	5.2%	12.6%	7.0%	10.5%	1.1%	

**RECENT HISTORY**

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		
					Current	Yr Ago	Change
Last 3 Months	1,361	\$411,747	\$399,361	97%	\$97.81	\$85.50	14%
Last 6 Months	1,359	\$821,505	\$834,807	102%	\$102.35	\$87.74	17%
Last 9 Months	1,356	\$1,228,743	\$1,157,053	94%	\$94.81	\$86.57	10%
Last 12 Months	1,354	\$1,635,104	\$1,496,011	91%	\$92.06	\$83.29	11%
Prior 12 Months	1,329	\$1,554,111	\$1,328,434	85%	\$83.29	\$82.37	1%