


**Executive Summary**

**Group Name:** Washington County  
**Group Number(s):** 1980  
**Subgroup(s):** 001,002,003,004,005,006,007,  
 008,009,010,011

**Region:** Northwest  
**Prior Period:** Jul 2008 – Jun 2009  
**Current Period:** Jul 2009 – Jun 2010  
**Jul08 – Jun09**      **Jul09 – Jun10**  
**Average Members\*:**      1,243      1,246

**Claims Summary \$PMPM\***

<u>Major Service Category</u>	<u>Jul08 – Jun09</u>	<u>Change</u>	<u>Jul09 – Jun10</u>
Inpatient	\$102.52	(14.0)%	\$88.20
Outpatient	117.30	16.2%	136.34
Pharmacy	33.19	7.5%	35.68
Other	55.12	(7.7)%	50.87
<b>Total Claims Summary \$PMPM</b>	<b>\$308.13</b>	<b>1.0%</b>	<b>\$311.09</b>

\* Includes Actives and /or pre 65 Retirees only.

**Overview of Utilization**

Group Name: WASHINGTON COUNTY

Region: Northwest

Group Number(s): 1980

Prior Period: Jul 2008 - Jun 2009

Subgroup(s): 001,002,003,004,005,006,007,

Current Period: Jul 2009 - Jun 2010

008,009,010,011

Jul09 - Jun10

Jul08 - Jun09

1,246

Average Members\*: 1,243

**Inpatient Days/1000 \***

Service Category	Jul08 - Jun09	Change	Jul09 - Jun10
Medical	61.1	(1.5)%	60.2
Surgical	56.3	5.5%	59.4
Maternity	45.8	(29.9)%	32.1
Mental Health	16.1	(50.3)%	8.0
Substance Abuse	0.0	0.0%	0.0
SNF	77.2	(100.0)%	0.0
<b>Total Inpatient Days/1000</b>	<b>256.6</b>	<b>(37.7)%</b>	<b>159.8</b>

**Inpatient Admits/1000 \***

Service Category	Jul08 - Jun09	Change	Jul09 - Jun10
Medical	18.5	13.0%	20.9
Surgical	18.5	(8.6)%	16.9
Maternity	17.7	(32.2)%	12.0
Mental Health	0.8	100.0%	1.6
Substance Abuse	0.0	0.0%	0.0
SNF	4.8	(100.0)%	0.0
<b>Total Inpatient Admits/1000</b>	<b>60.3</b>	<b>(14.8)%</b>	<b>51.4</b>

**Outpatient Visits/1000 \***

Service Category	Jul08 - Jun09	Change	Jul09 - Jun10
Outpatient Visits	4,078.3	7.2%	4,370.9
Emergency Room	102.9	35.0%	138.9
Surgical / Procedures	362.7	(21.4)%	285.0
Lab	1,563.4	9.4%	1,711.0
Radiology	828.4	20.3%	996.4
<b>Total Outpatient Visits/1000</b>	<b>6,935.7</b>	<b>8.2%</b>	<b>7,502.2</b>

**Pharmacy Scripts PMPY \***

Service Category	Jul08 - Jun09	Change	Jul09 - Jun10
Brand / Formulary	0.7	0.0%	0.7
Brand / Non-Formulary	0.4	0.0%	0.4
Generic / Formulary	5.4	3.7%	5.6
Generic / Non-Formulary	0.3	0.0%	0.3
Other***	0.1	(100.0)%	0.0
<b>Total Pharmacy Scripts PMPY</b>	<b>6.9</b>	<b>1.4%</b>	<b>7.0</b>

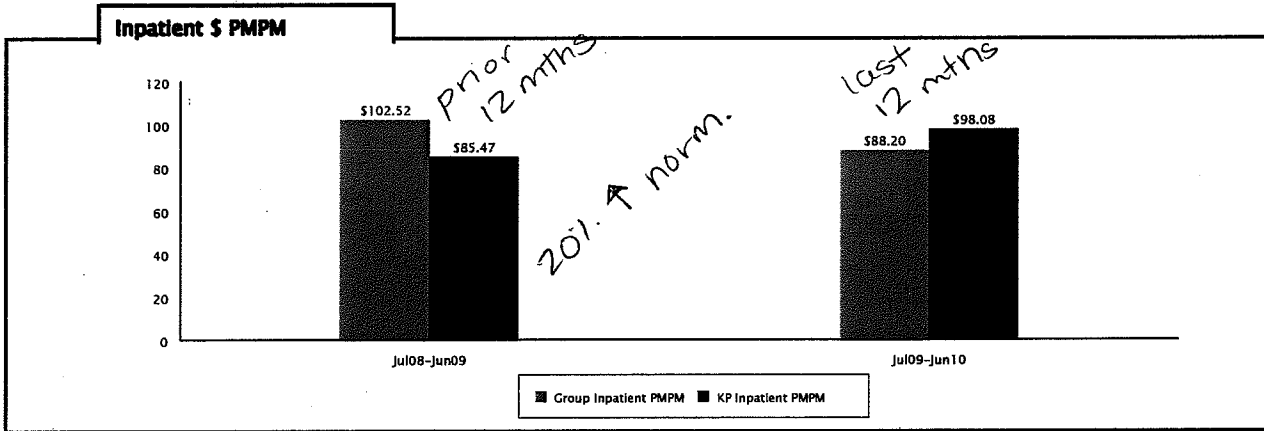
\* Includes actives and /or pre 65 Retirees Only.

\*\*\*The Other category includes claims that cannot be broken out by the categories indicated.

**Inpatient - \$ PMPM and \$/Day**

**Group Name:** WASHINGTON COUNTY  
**Group Number(s):** 1980  
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 008,009,010,011

**Region:** Northwest  
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**Jul08 - Jun09**      **Jul09 - Jun10**  
**Average Members\*:**      1,243      1,246



Service Category	Jul08 - Jun09	Change	Jul09 - Jun10
<b>Medical</b>			
Hospital Medical	\$23.62	(8.0)%	\$21.74
Professional Medical	3.42	(43.0)%	1.95
<b>Surgical</b>			
Hospital Surgical	45.75	(1.9)%	44.87
Professional Surgical	7.44	(9.4)%	6.74
<b>Maternity</b>			
Hospital Maternity	13.09	(27.7)%	9.47
Professional Maternity	4.22	(46.9)%	2.24
<b>Mental Health</b>	2.21	(46.2)%	1.19
<b>Substance Abuse</b>	0.00	0.0%	0.00
<b>SNF</b>	2.76	(100.0)%	0.00
<b>Total Inpatient \$ PMPM</b>	<b>\$102.52</b>	<b>(14.0)%</b>	<b>\$88.20</b>

Service Category	Jul08 - Jun09	Change	Jul09 - Jun10
<b>Medical</b>			
Hospital Medical	\$4,636.53	(6.6)%	\$4,332.72
Professional Medical	672.42	(42.1)%	389.41
<b>Surgical</b>			
Hospital Surgical	9,751.75	(7.1)%	9,061.91
Professional Surgical	1,585.54	(14.2)%	1,360.88
<b>Maternity</b>			
Hospital Maternity	3,427.21	3.3%	3,538.72
Professional Maternity	1,105.57	(24.3)%	837.29
<b>Mental Health</b>	1,650.08	7.6%	1,774.76
<b>Substance Abuse</b>	0.00	0.0%	0.00
<b>SNF</b>	429.38	(100.0)%	0.00
<b>Total Inpatient \$/Day</b>	<b>\$4,795.24</b>	<b>38.1%</b>	<b>\$6,624.29</b>

\* Includes Actives and /or pre 65 Retirees only.


**Inpatient - Days/1000 and ALOS**
**Group Name:** WASHINGTON COUNTY

**Region:** Northwest

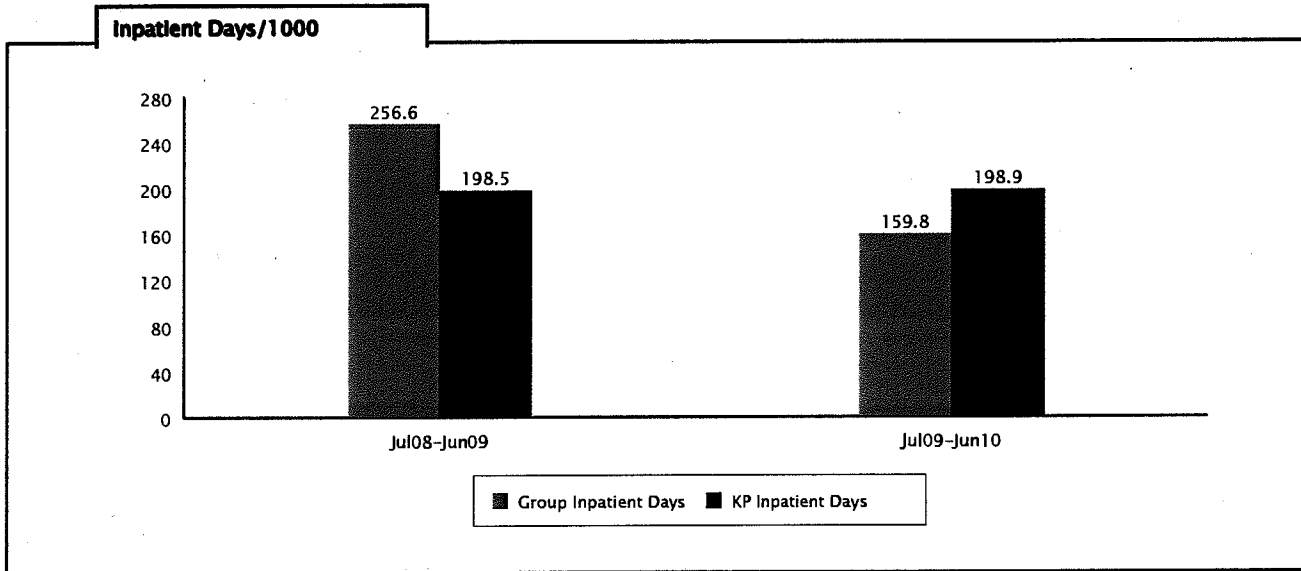
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008,009,010,011

**Current Period:** Jul 2009 - Jun 2010

	<u>Jul08 - Jun09</u>	<u>Jul09 - Jun10</u>
<b>Average Members*:</b>	1,243	1,246



**Inpatient Days/1000 \***

Service Category	Jul08 - Jun09	Change	Jul09 - Jun10
Medical	61.1	(1.5)%	60.2
Surgical	56.3	5.5%	59.4
Maternity	45.8	(29.9)%	32.1
Mental Health	16.1	(50.3)%	8.0
Substance Abuse	0.0	0.0%	0.0
SNF	77.2	(100.0)%	0.0
<b>Total Inpatient Days/1000</b>	<b>256.6</b>	<b>(37.7)%</b>	<b>159.8</b>

**Inpatient ALOS \***

Service Category	Jul08 - Jun09	Change	Jul09 - Jun10
Medical	3.3	(12.1)%	2.9
Surgical	3.0	16.7%	3.5
Maternity	2.6	3.8%	2.7
Mental Health	20.0	(75.0)%	5.0
Substance Abuse	0.0	0.0%	0.0
SNF	16.0	(100.0)%	0.0
<b>Total Inpatient ALOS</b>	<b>4.3</b>	<b>(27.9)%</b>	<b>3.1</b>

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**Inpatient - Admits/1000**

**Group Name:** WASHINGTON COUNTY

**Region:** Northwest

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**Prior Period:** Jul 2008 - Jun 2009

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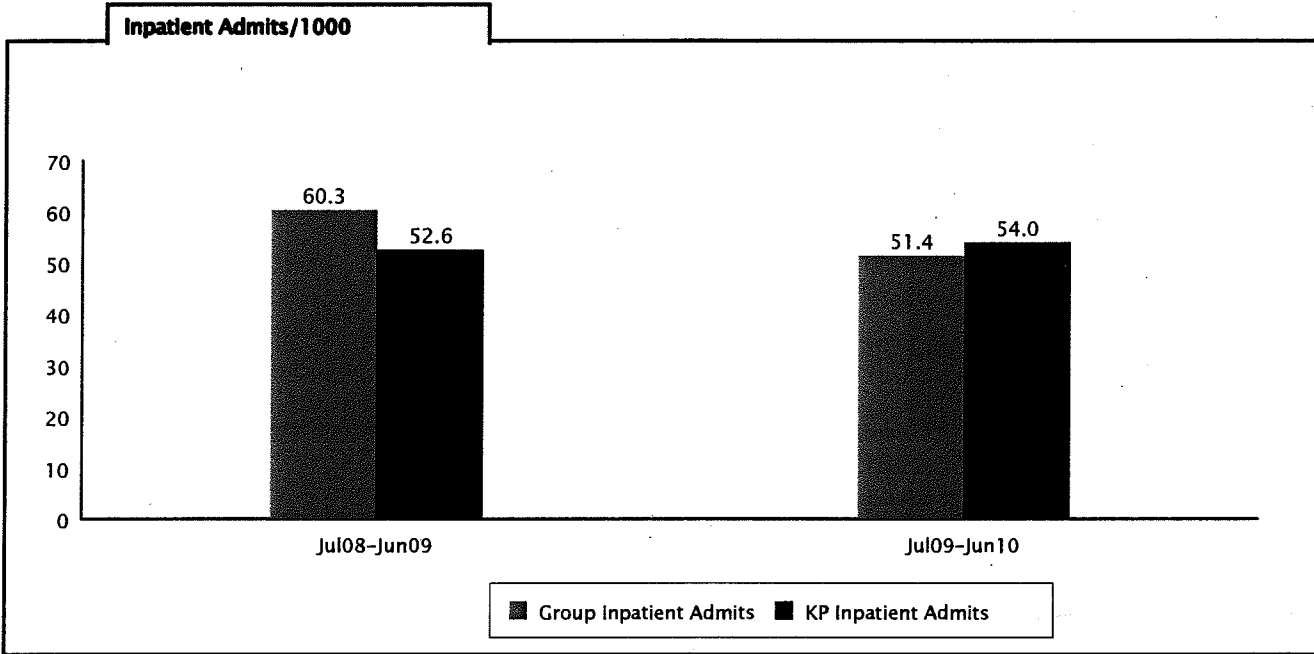
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**Jul08 - Jun09**

**Jul09 - Jun10**


**Average Members\*:** 1,243

1,246



Service Category	Jul08 - Jun09	Change	Jul09 - Jun10
Medical	18.5	13.0%	20.9
Surgical	18.5	(8.6)%	16.9
Maternity	17.7	(32.2)%	12.0
Mental Health	0.8	100.0%	1.6
Substance Abuse	0.0	0.0%	0.0
SNF	4.8	(100.0)%	0.0
<b>Total Inpatient Admits/1000</b>	<b>60.3</b>	<b>(14.8)%</b>	<b>51.4</b>

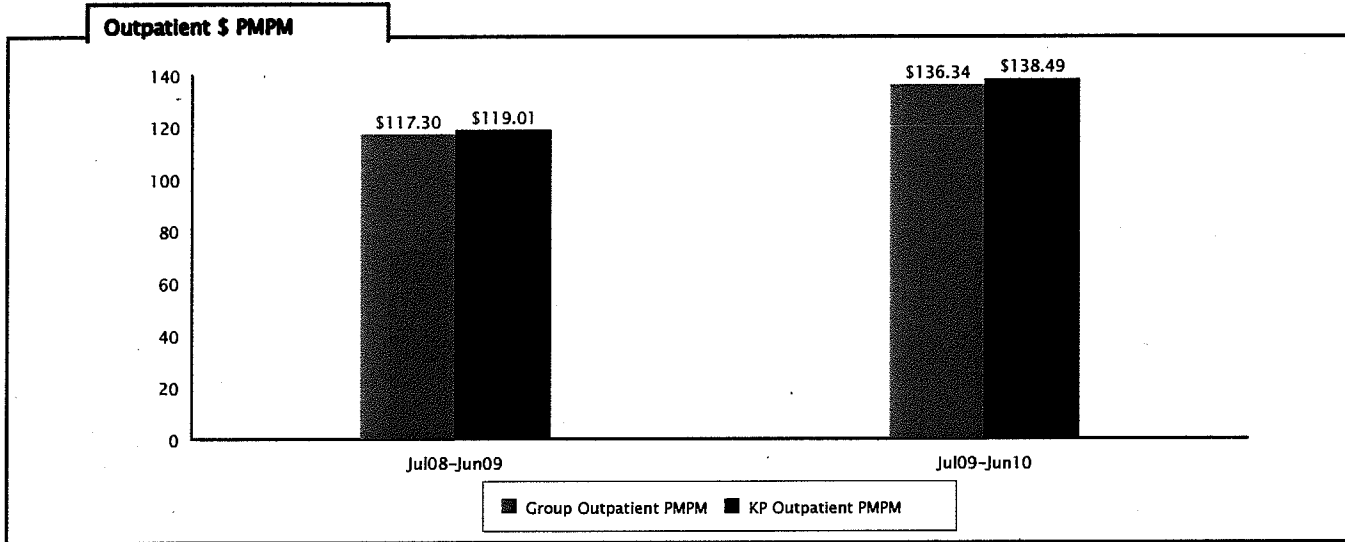
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 **Outpatient – \$ PMPM and \$/Visit**

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**Average Members\*:** Jul08 – Jun09 1,243 Jul09 – Jun10 1,246



Service Category	Jul08 – Jun09	Change	Jul09 – Jun10
Outpatient Visits	\$51.81	14.2%	\$59.19
Emergency Room	10.19	55.3%	15.82
Surgical/Procedures			
Outpatient Surgery Facility	15.33	(1.4)%	15.12
Outpatient Surgery Professional	14.84	(4.1)%	14.23
Lab	12.01	31.7%	15.82
Radiology	13.13	23.1%	16.16
<b>Total Outpatient \$ PMPM</b>	<b>\$117.30</b>	<b>16.2%</b>	<b>\$136.34</b>

Service Category	Jul08 – Jun09	Change	Jul09 – Jun10
Outpatient Visits	\$152.46	6.6%	\$162.49
Emergency Room	1,187.49	15.1%	1,366.62
Surgical/Procedures			
Outpatient Surgery Facility	507.05	25.6%	636.65
Outpatient Surgery Professional	490.95	22.0%	599.11
Lab	92.15	20.4%	110.96
Radiology	190.16	2.3%	194.62
<b>Total Outpatient \$/Visit</b>	<b>\$202.95</b>	<b>7.5%</b>	<b>\$218.07</b>

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**Outpatient - Visits/1000**

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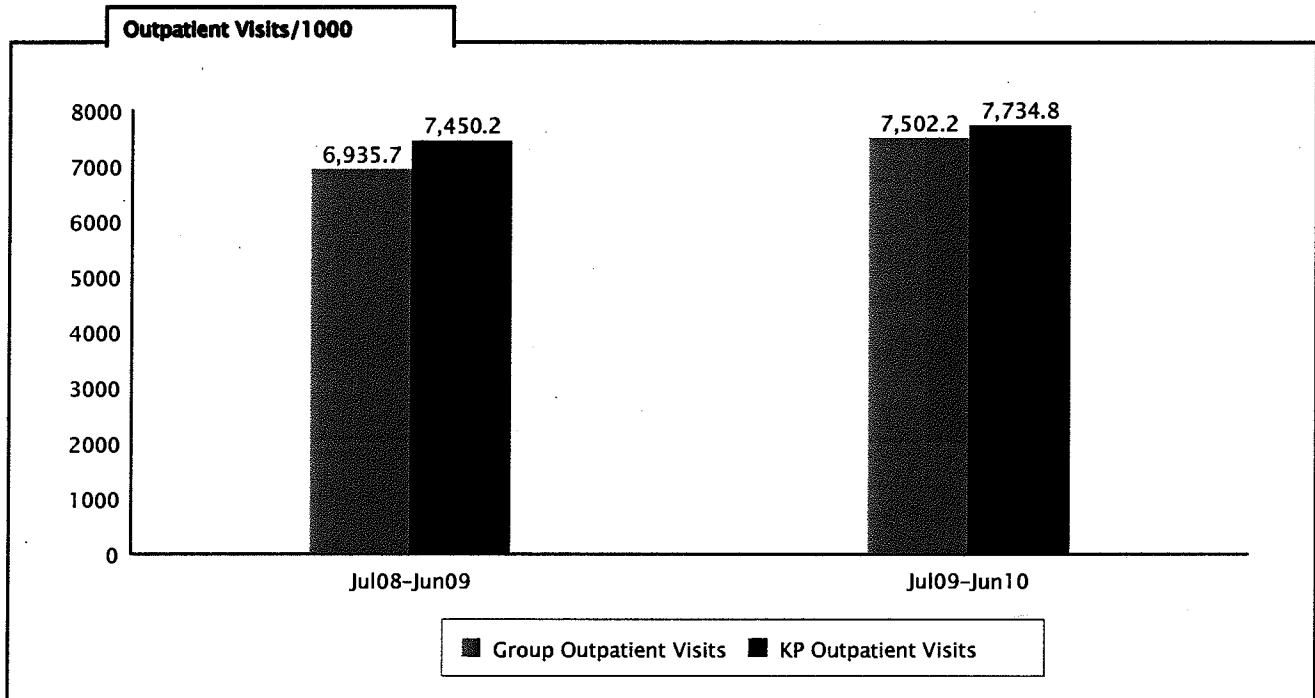
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**Jul08 - Jun09**

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**Average Members\*:** 1,243

1,246



Service Category	Jul08 - Jun09	Change	Jul09 - Jun10
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Emergency Room	102.9	35.0%	138.9
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Lab	1,563.4	9.4%	1,711.0
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**Pharmacy - \$ PMPM and \$/Script**
**Group Name:** WASHINGTON COUNTY

**Region:** Northwest

**Group Number(s):** 1980

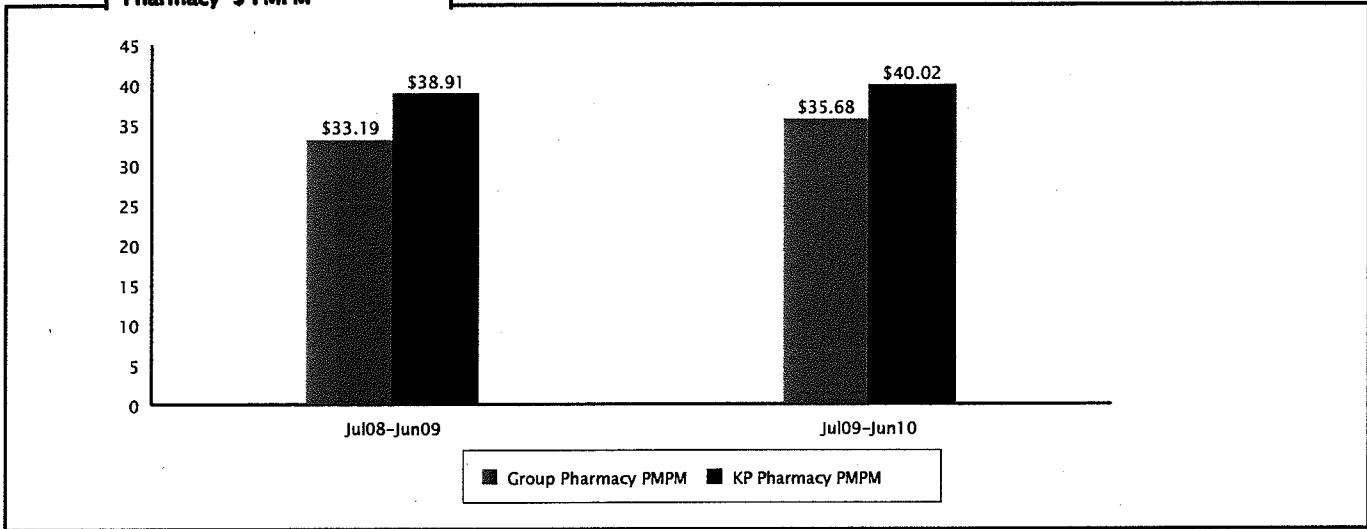
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**Average Members\*:** 1,243

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**Pharmacy \$ PMPM**

**Pharmacy \$ PMPM \***

Service Category	Jul08 - Jun09	Change	Jul09 - Jun10
Brand /Formulary	\$13.37	17.5%	\$15.71
Brand/Non-Formulary	8.97	1.3%	9.09
Generic/Formulary	8.99	(0.8)%	8.92
Generic/Non-Formulary	1.81	6.1%	1.92
Other**	0.06	(33.3)%	0:04
<b>Total Pharmacy \$ PMPM</b>	<b>\$33.19</b>	<b>7.5%</b>	<b>\$35.68</b>

**Pharmacy \$/Script \***

Service Category	Jul08 - Jun09	Change	Jul09 - Jun10
Brand /Formulary	\$223.58	18.5%	\$265.00
Brand/Non-Formulary	271.45	7.4%	291.64
Generic/Formulary	19.90	(3.5)%	19.21
Generic/Non-Formulary	73.10	11.6%	81.58
Other**	13.84	83.9%	25.45
<b>Total Pharmacy \$/Script</b>	<b>\$57.87</b>	<b>6.3%</b>	<b>\$61.54</b>

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\*\*The Other category includes claims that cannot be broken out by the categories indicated.

**Pharmacy - Scripts / PMPY**

**Group Name:** WASHINGTON COUNTY

**Region:** Northwest

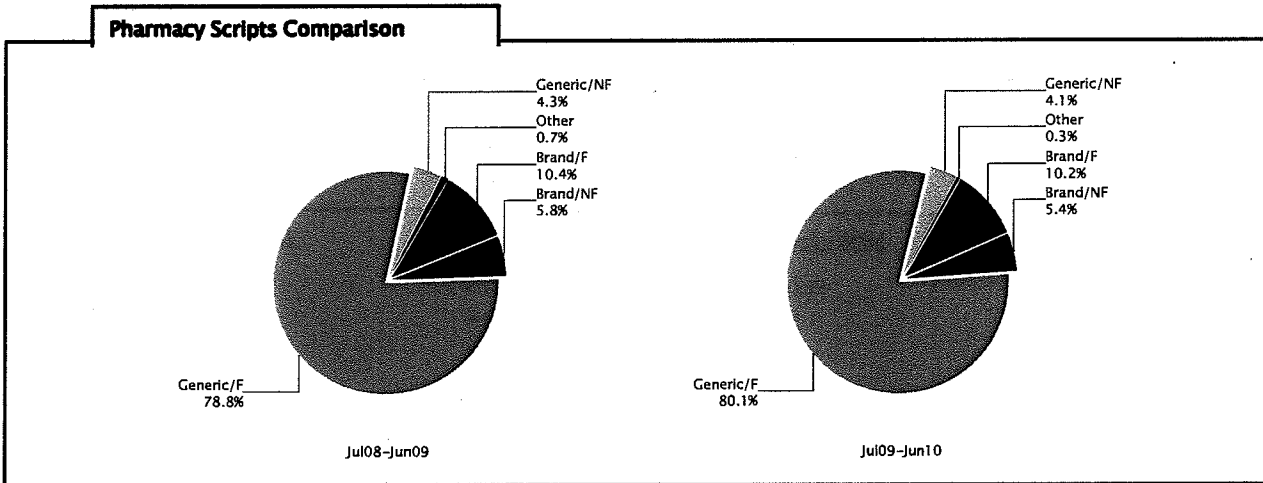
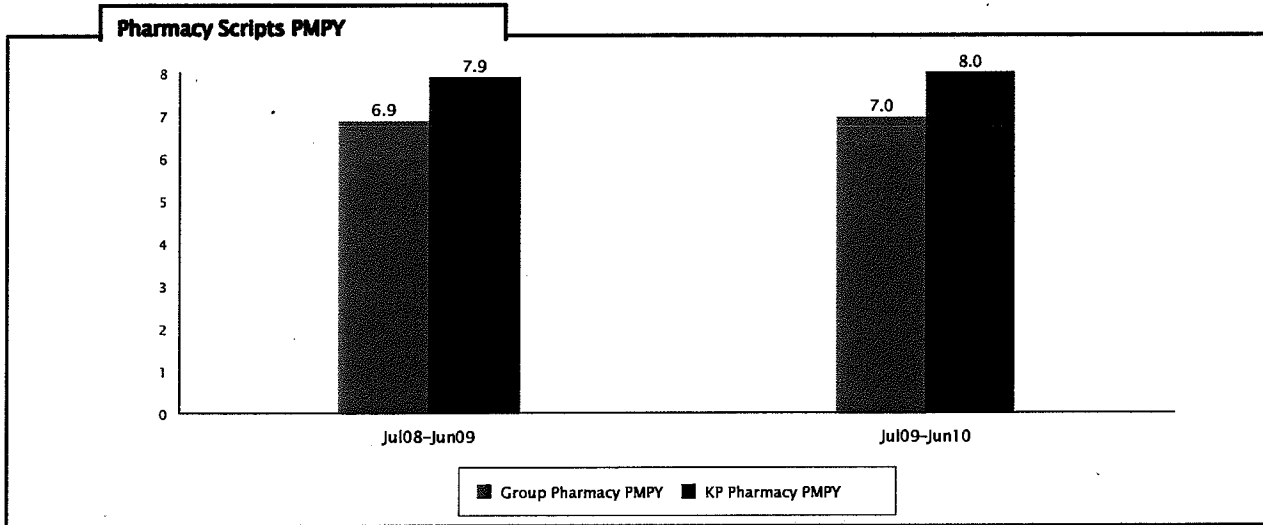
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**Current Period:** Jul 2009 - Jun 2010

	<b>Jul08 - Jun09</b>	<b>Jul09 - Jun10</b>
<b>Average Members*:</b>	1,243	1,246



**Pharmacy Scripts PMPY \***

Service Category	Jul08 - Jun09	Change	Jul09 - Jun10
Brand /Formulary (F)	0.7	0.0%	0.7
Brand/Non-Formulary (NF)	0.4	0.0%	0.4
Generic/Formulary (F)	5.4	3.7%	5.6
Generic/Non-Formulary (NF)	0.3	0.0%	0.3
Other**	0.1	(100.0)%	0.0
<b>Total Pharmacy Scripts PMPY</b>	<b>6.9</b>	<b>1.4%</b>	<b>7.0</b>

\* Includes Actives and /or pre 65 Retirees only.

\*\*The Other category includes claims that cannot be broken out by the categories indicated.

**Other - \$ PMPM**

**Group Name:** WASHINGTON COUNTY

**Region:** Northwest

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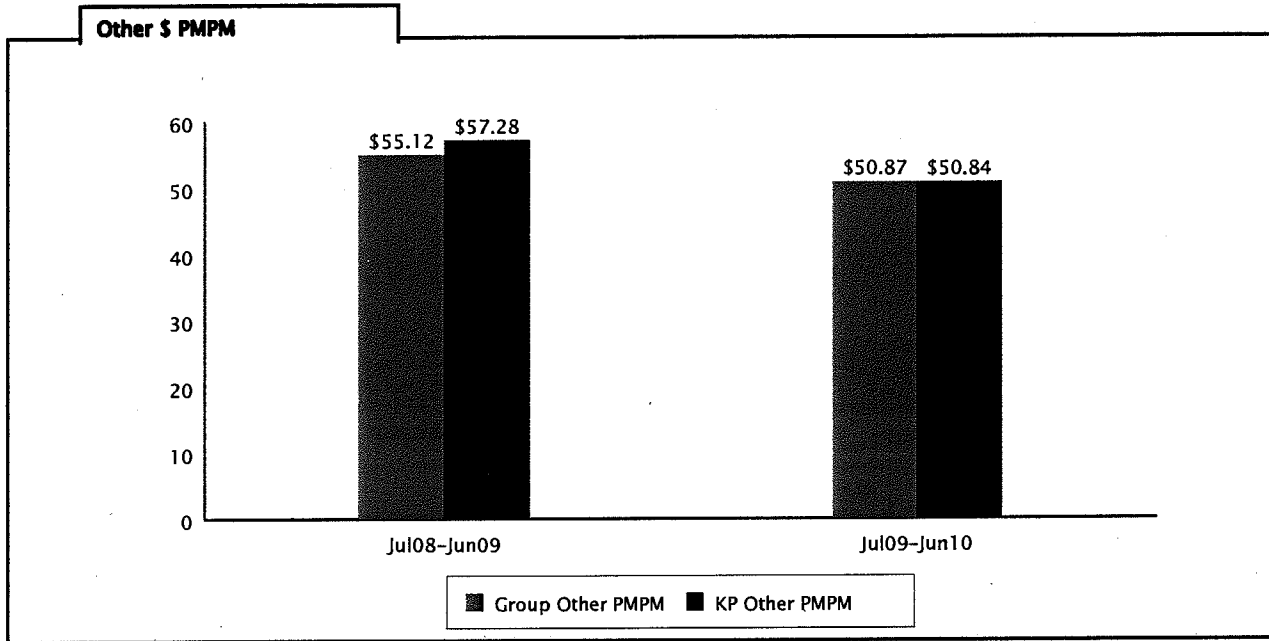
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**Jul08 - Jun09**

**Jul09 - Jun10**

**Average Members\*:** 1,243

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Service Category	Jul08 - Jun09	Change	Jul09 - Jun10
Ambulance	\$2.04	12.7%	\$2.30
DME	1.55	76.1%	2.73
Home Health	0.15	206.7%	0.46
Vision Hardware	0.00	0.0%	0.00
Chiropractic Services	0.00	0.0%	0.00
Other Medical Services	51.38	(11.7)%	45.37
<b>Total Other \$ PMPM</b>	<b>\$55.12</b>	<b>(7.7)%</b>	<b>\$50.87</b>

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