

**Providence Health Plans**  
**Utilization Report - Open Option Analysis**  
**WASHINGTON COUNTY - ALL INCLUSIVE**  
**1/1/2009 To 12/31/2009 Paid Dates**

*(Providence Health Plan)*  
*(per member, per month)*

	Total Cost	% Total Cost	Opt Out Cost	% Opt Out	PHP % Total Cost	PMPM
<b>Hospital Inpatient</b>						
Medical-Surgical	\$2,645,327.05	19.28%	\$361,308.89	13.66%	19.51%	\$61.09
Obstetrics	\$233,376.84	1.70%	\$359.97	0.15%	2.61%	\$5.39
Newborn	\$42,509.17	0.31%	\$0.00	0.00%	0.43%	\$0.98
Neonatal	\$27,460.00	0.20%	\$0.00	0.00%	1.45%	\$0.63
Mental Health	\$0.00	0.00%	\$0.00	0.00%	0.04%	\$0.00
Chemical Dependency	\$12,825.04	0.09%	\$0.00	0.00%	0.06%	\$0.30
	<b>\$2,961,498.10</b>	<b>21.58%</b>	<b>\$361,668.86</b>	<b>12.21%</b>	<b>24.10%</b>	<b>\$68.40</b>
<b>Hospital Outpatient</b>						
Ambulatory Surgery	\$1,394,555.65	10.16%	\$75,929.73	5.44%	9.47%	\$32.21
Mental Health	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00
Chemical Dependency	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00
Emergency Room	\$551,713.65	4.02%	\$67,279.48	12.19%	4.43%	\$12.74
Outpatient Treatment	\$418,547.00	3.05%	\$18,687.71	4.46%	3.25%	\$9.67
	<b>\$2,364,816.30</b>	<b>17.23%</b>	<b>\$161,896.92</b>	<b>6.85%</b>	<b>17.14%</b>	<b>\$54.62</b>
<b>Capitation</b>						
Chiropractic/Alternative Care	\$121,087.48	0.88%			0.52%	\$2.80
Other	\$460,701.36	3.36%			3.90%	\$10.64
	<b>\$581,788.84</b>	<b>4.24%</b>			<b>4.42%</b>	<b>\$13.44</b>
<b>Physician Services</b>						
Medical	\$2,468,937.57	17.99%	\$81,777.93	3.31%	19.65%	\$57.02
Surgical	\$924,738.57	6.74%	\$23,797.72	2.57%	6.57%	\$21.36
Mental Health/Chem. Dep.	\$1,464.32	0.01%	\$0.00	0.00%	0.01%	\$0.03
	<b>\$3,395,140.46</b>	<b>24.74%</b>	<b>\$105,575.65</b>	<b>3.11%</b>	<b>26.22%</b>	<b>\$78.41</b>
<b>Other</b>						
Lab and X-Ray	\$1,391,529.51	10.14%	\$51,408.30	3.69%	11.12%	\$32.14
Other (DME, Hospice, etc.)	\$499,293.19	3.64%	\$86,477.75	17.32%	3.48%	\$11.53
Vision	\$0.00	0.00%	\$0.00	0.00%	0.46%	\$0.00
Pharmacy -- Medical	\$366,480.91	2.67%	\$29,581.25	8.07%	1.88%	\$8.46
Pharmacy -- Prescriptions	\$2,162,268.12	15.76%	\$1,235.33	0.06%	11.18%	\$49.94
	<b>\$4,419,571.73</b>	<b>32.21%</b>	<b>\$168,702.63</b>	<b>3.82%</b>	<b>28.11%</b>	<b>\$102.07</b>
<b>TOTAL</b>	<b>\$13,722,815.43</b>	<b>100.00%</b>	<b>\$797,844.06</b>	<b>5.81%</b>	<b>100.00%</b>	<b>\$316.93</b>

NOTES: A. No IBNR has been applied.  
 B. PMPM was calculated using Total MM equal to: 43299  
 C. Members responsible for Opt Out Services: 502

GroupClass: 103989A001 103989A002 103989A003 103989AB01 103989AC01 103989AC03 103989AD01  
 103989AD03 103989AE01 103989AE03 103989C001 103989C002 103989C003 103989R001  
 103989R002 103989RE01 103989RE02