

Washington County

Medical/Rx Total

Providence

July, 2010

THIS POLICY YEAR TO DATE VS LAST POLICY YEAR TO DATE

	Avg #	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
	EEs				Current	Yr Ago	
August-09	1,406	\$1,205,174	\$980,396	81%	\$697 29	\$729 70	-4%
September-09	1,399	\$1,198,908	\$1,185,588	99%	\$847 45	\$608 47	39%
October-09	1,399	\$1,210,148	\$1,343,190	111%	\$960 11	\$803 47	19%
November-09	1,395	\$1,204,606	\$1,162,040	96%	\$833 00	\$652 83	28%
December-09	1,392	\$1,200,366	\$1,180,387	98%	\$847 98	\$613 60	38%
January-10	1,387	\$1,197,836	\$1,103,758	92%	\$795 79	\$874 05	-9%
February-10	1,381	\$1,193,142	\$871,030	73%	\$630 72	\$843 91	-25%
March-10	1,392	\$1,204,347	\$1,221,962	101%	\$877 85	\$787 50	11%
April-10	1,384	\$1,197,425	\$1,119,724	94%	\$809 05	\$656 60	23%
May 10	1,384	\$1,197,425	\$1,299,668	109%	\$939 07	\$904 85	4%
June-10	1,385	\$1,197,426	\$1,336,507	112%	\$964 99	\$807 55	19%
July-10	1,382	\$1,332,052	\$1,464,343	110%	\$1,059 58	\$722 75	47%

August 2009 - July 2010 VS August 2008 - July 2009

	Avg #	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
	EEs				Current	Yr Ago	
2009/2010	1,391	\$14,538,855	\$14,268,593	98%	\$855 12	\$750 41	14%
2008/2009	1,403	\$13,998,180	\$12,635,385	90%	\$750 41	\$695 52	8%
Difference							
Amount	(13)	\$540,674	\$1,633,209	8%	\$104 71	\$54 89	
Per Cent	-0 9%	3 9%	12 9%	8 7%	14 0%	7 9%	

RECENT HISTORY

	Avg #	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
	EEs				Current	Yr Ago	
Last 3 Months	1,384	\$3,726,903	\$4,100,519	110%	\$987 84	\$811 55	22%
Last 6 Months	1,385	\$7,321,818	\$7,313,235	100%	\$880 26	\$787 07	12%
Last 9 Months	1,387	\$10,924,624	\$10,759,419	98%	\$861 99	\$762 55	13%
Last 12 Months	1,391	\$14,538,855	\$14,268,593	98%	\$855 12	\$750 41	14%
Prior 12 Months	1,403	\$13,998,180	\$12,635,385	90%	\$750 41	\$695 52	8%

Washington County
Large Claims Exceeding \$50,000
August 1, 2009 through July 31, 2010

Status	Diagnosis	Paid Claims
Current	Acute infective polyneuritis	\$326,934
Current	Malignant neoplasm of rectum	322,770
Current	Intraspinal abscess	274,456
Termed	Malignant neoplasm of the brain	192,874
Current	Malignant neoplasm of liver	174,927
Current	Lumbosacral spondylosis without myelopathy	155,316
Current	Atrial fibrillation	135,482
Termed	Malignant neoplasm of lung	118,677
Current	Mechanical complications of internal orthopedic device	97,855
Current	Trigeminal neuralgia	97,206
Current	Mitral valve disorder	97,205
Current	Coronary atherosclerosis	94,351
Termed	Respiratory failure	88,004
Current	Esophageal reflux	86,638
Current	Infection due to internal prosthetic device	76,452
Current	Urinary complications	74,716
Current	Amyotrophic lateral sclerosis	72,485
Current	Subdural hemorrhage	72,133
Current	Displacement of cervical disc	68,881
Current	Disorders of sacrum	66,349
Current	Neutropenia	64,939
Current	Diverticulitis of colon	62,384
Current	Osteoarthritis	56,533
Current	Cervical spondylosis without myelopathy	55,985
Current	Pulmonary embolism infarction	55,189
Current	Malignant lymphomas	54,539
Current	Osteoarthritis, localized	54,337
Current	Osteoarthritis, involving pelvic region	52,319
Current	Other encephalopathy	52,085
Current	Benign neoplasms of liver	51,646
Current	Malignant neoplasm of bone	51,583
Current	Osteoarthritis	50,862
Current	Osteoarthritis lower leg	50,544
33	No of claims	\$3,406,657
		(% of the total claims 24%)

Total medical and prescription drug claims for the period **\$14,268,593**

Washington County

Vision Total

ODS

July, 2010

THIS POLICY YEAR TO DATE VS LAST POLICY YEAR TO DATE							
	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
					Current	Yr Ago	
August-09	1,835	\$14,517	\$10,824	75%	\$5 90	\$5 71	3%
September-09	1,827	\$14,525	\$12,163	84%	\$6 66	\$5 44	22%
October-09	1,833	\$14,556	\$12,713	87%	\$6 94	\$6 42	8%
November-09	1,826	\$14,405	\$6,057	42%	\$3 32	\$6 16	-46%
December-09	1,831	\$14,541	\$23,297	160%	\$12 72	\$3 55	258%
January-10	1,828	\$14,541	\$13,092	90%	\$7 16	\$5 62	27%
February-10	1,817	\$14,334	\$16,357	114%	\$9 00	\$6 02	49%
March-10	1,820	\$14,286	\$11,179	78%	\$6 14	\$4 78	28%
April-10	1,814	\$14,334	\$18,905	132%	\$10 42	\$5 07	106%
May-10	1,810	\$14,334	\$8,891	62%	\$4 91	\$6 11	-20%
June-10	1,809	\$14,397	\$14,438	100%	\$7 98	\$5 68	40%
July-10	1,821	\$14,445	\$14,605	101%	\$8 02	\$4 98	61%

August 2009 - July 2010 VS August 2008 - July 2009							
	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
					Current	Yr Ago	
2009/2010	1,823	\$173,215	\$162,522	94%	\$7 43	\$5 46	36%
2008/2009	1,843	\$175,274	\$120,754	69%	\$5 46	\$5 08	8%
Difference							
Amount	(20)	(\$2,059)	\$41,767	25%	\$1 97	\$0 38	
Per Cent	-1 1%	-1 2%	34 6%	36 2%	36 1%	7 5%	

RECENT HISTORY							
	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
					Current	Yr Ago	
Last 3 Months	1,813	\$43,176	\$37,934	88%	\$6 97	\$5 59	25%
Last 6 Months	1,815	\$86,130	\$84,376	98%	\$7 75	\$5 44	42%
Last 9 Months	1,820	\$129,617	\$126,822	98%	\$7 74	\$5 33	45%
Last 12 Months	1,823	\$173,215	\$162,522	94%	\$7 43	\$5 46	36%
Prior 12 Months	1,843	\$175,274	\$120,754	69%	\$5 46	\$5 08	8%

Washington County

Dental Total

ODS

July, 2010

THIS POLICY YEAR TO DATE VS LAST POLICY YEAR TO DATE							
	Avg #	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
	EEs				Current	Yr Ago	
August-09	1,351	\$140,907	\$132,926	94%	\$98 39	\$100 24	-2%
September-09	1,348	\$141,159	\$96,488	68%	\$71 58	\$70 64	1%
October-09	1,353	\$141,442	\$120,820	85%	\$89 30	\$75 57	18%
November-09	1,350	\$140,368	\$90,491	64%	\$67 03	\$101 58	-34%
December 09	1,351	\$141,564	\$120,144	85%	\$88 93	\$61 83	44%
January-10	1,349	\$141,079	\$157,691	112%	\$116 89	\$114 79	2%
February-10	1,339	\$136,803	\$138,058	101%	\$103 11	\$110 88	-7%
March-10	1,341	\$139,391	\$121,520	87%	\$90 62	\$95 05	-5%
April-10	1,338	\$139,507	\$134,722	97%	\$100 69	\$95 67	5%
May-10	1,334	\$139,213	\$151,812	109%	\$113 80	\$108 11	5%
June-10	1,335	\$139,562	\$112,390	81%	\$84 19	\$89 68	-6%
July-10	1,344	\$146,499	\$133,387	91%	\$99 25	\$75 78	31%

August 2009 - July 2010 VS August 2008 - July 2009							
	Avg #	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
	EEs				Current	Yr Ago	
2009/2010	1,344	\$1,687,494	\$1,510,449	90%	\$93 62	\$91 65	2%
2008/2009	1,355	\$1,639,500	\$1,489,959	91%	\$91 65	\$85 64	7%
Difference							
Amount	(10)	\$47,994	\$20,490	-1%	\$1 97	\$6 01	
Per Cent	-0 8%	2 9%	1 4%	-1 5%	2 2%	7 0%	

RECENT HISTORY							
	Avg #	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
	EEs				Current	Yr Ago	
Last 3 Months	1,338	\$425,274	\$397,589	93%	\$99 08	\$91 20	9%
Last 6 Months	1,339	\$840,974	\$791,889	94%	\$98 60	\$95 86	3%
Last 9 Months	1,342	\$1,263,986	\$1,160,214	92%	\$96 04	\$94 81	1%
Last 12 Months	1,344	\$1,687,494	\$1,510,449	90%	\$93 62	\$91 65	2%
Prior 12 Months	1,355	\$1,639,500	\$1,489,959	91%	\$91 65	\$85 64	7%

Washington County

Kaiser Foundation Health Plan, Inc

Medical/Rx

March, 2010

THIS POLICY YEAR TO DATE VS LAST POLICY YEAR TO DATE

	Avg #		Medical Claims				Claims	Total	Claims	Avg \$
	EEs	Premium	Inpatient	Outpatient	Other	Total	Rx	Claims	Loss Ratio	
July-09	477	\$394,792	\$62,665	\$111,757	\$64,211	\$238,633	\$54,186	\$292,819	74.2%	\$613.88
August-09	477	\$395,259	\$208,858	\$123,873	\$88,112	\$420,843	\$34,646	\$455,489	115.2%	\$954.90
September-09	480	\$397,725	\$39,690	\$170,624	\$61,453	\$271,767	\$39,175	\$310,942	78.2%	\$647.80
October-09	477	\$399,168	\$51,804	\$146,301	\$61,555	\$259,660	\$46,551	\$306,211	76.7%	\$641.95
November-09	476	\$398,781	\$79,789	\$175,969	\$69,199	\$324,957	\$37,640	\$362,597	90.9%	\$761.76
December-09	475	\$399,338	\$22,275	\$109,645	\$63,620	\$195,540	\$46,618	\$242,158	60.6%	\$509.81
January-10	476	\$400,196	\$51,480	\$182,147	\$61,307	\$294,934	\$48,996	\$343,930	85.9%	\$722.54
February-10	476	\$400,196	\$128,121	\$160,440	\$55,230	\$343,791	\$36,745	\$380,536	95.1%	\$799.45
March-10	476	\$400,668	\$299,761	\$194,693	\$58,210	\$552,664	\$48,009	\$600,673	149.9%	\$1,261.92
April-10										
May-10										
June-10										
THIS YTD	477	\$3,586,123	\$944,443	\$1,375,449	\$582,897	\$2,902,789	\$392,566	\$3,295,355	91.9%	\$768.15
LAST YTD	474	\$3,210,548	\$1,218,825	\$1,291,134	\$635,702	\$3,145,661	\$369,128	\$3,514,789	109.5%	\$921.87
Difference										
Amount	3	\$375,575	(\$274,382)	\$84,315	(\$52,805)	(\$242,872)	\$23,438	(\$219,434)	-17.6%	(\$153.72)
Percent	0.6%	11.7%	-22.5%	6.5%	8.3%	-7.7%	6.3%	6.2%	-16.1%	-16.7%

MOST RECENT 12 MONTHS VS. PRIOR 12 MONTHS

	Avg #		Medical Claims				Rx	Total	Claims	Avg \$
	EEs	Premium	Inpatient	Outpatient	Other	Total	Claims	Claims	Loss ratio	
Last 12 Months	478	\$4,668,405	\$1,255,300	\$1,834,517	\$769,627	\$3,859,444	\$518,664	\$4,378,108	93.8%	\$764.07
Prior 12 Months	471	\$4,162,108	\$1,706,055	\$1,643,510	\$860,941	\$4,210,506	\$465,139	\$4,675,645	112.3%	\$827.99
Difference										
Amount	7	\$506,297	(\$450,755)	\$191,007	(\$91,314)	(\$351,062)	\$53,525	(\$297,537)	-18.6%	(\$63.92)
Percent	1.5%	12.2%	-26.4%	11.6%	10.6%	-8.3%	11.5%	-6.4%	-16.5%	-7.7%

Note: This report reflects all claims including any large claims above the specific claim pooling level