

Washington County

Medical/Rx Total

Providence

September, 2010

THIS POLICY YEAR TO DATE VS. LAST POLICY YEAR TO DATE

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		
					Current	Yr Ago	Change
October-09	1,399	\$1,210,148	\$1,343,190	111%	\$960.11	\$803.47	19%
November-09	1,395	\$1,204,606	\$1,162,040	96%	\$833.00	\$652.83	28%
December-09	1,392	\$1,200,366	\$1,180,387	98%	\$847.98	\$613.60	38%
January-10	1,387	\$1,197,836	\$1,103,758	92%	\$795.79	\$874.05	-9%
February-10	1,381	\$1,193,142	\$871,030	73%	\$630.72	\$843.91	-25%
March-10	1,392	\$1,204,347	\$1,221,962	101%	\$877.85	\$787.50	11%
April-10	1,383	\$1,197,425	\$1,119,712	94%	\$809.63	\$656.60	23%
May-10	1,383	\$1,197,425	\$1,299,657	109%	\$939.74	\$904.85	4%
June-10	1,385	\$1,197,835	\$1,336,507	112%	\$964.99	\$807.55	19%
July-10	1,374	\$1,333,041	\$1,464,366	110%	\$1,065.77	\$722.75	47%
August-10	1,369	\$1,328,638	\$880,592	66%	\$643.24	\$697.29	-8%
September-10	1,369	\$1,310,889	\$1,225,893	94%	\$895.47	\$847.45	6%

October 2009 - September 2010 VS. October 2008 - September 2009

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		
					Current	Yr Ago	Change
2009/2010	1,384	\$14,775,698	\$14,209,094	96%	\$855.51	\$767.53	11%
2008/2009	1,404	\$14,087,347	\$12,934,498	92%	\$767.53	\$705.04	9%
Difference							
Amount	(20)	\$688,351	\$1,274,597	4%	\$87.97	\$62.50	
Per Cent	-1.4%	4.9%	9.9%	4.7%	11.5%	8.9%	

RECENT HISTORY

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		
					Current	Yr Ago	Change
Last 3 Months	1,371	\$3,972,569	\$3,570,851	90%	\$868.40	\$755.63	15%
Last 6 Months	1,377	\$7,565,254	\$7,326,728	97%	\$886.69	\$772.60	15%
Last 9 Months	1,380	\$11,160,579	\$10,523,477	94%	\$847.10	\$793.42	7%
Last 12 Months	1,384	\$14,775,698	\$14,209,094	96%	\$855.51	\$767.53	11%
Prior 12 Months	1,404	\$14,087,347	\$12,934,498	92%	\$767.53	\$705.04	9%

11/15/2010

Washington County

Kaiser Foundation Health Plan, Inc.

Medical/Rx

June, 2010

THIS POLICY YEAR TO DATE VS. LAST POLICY YEAR TO DATE

	Avg #		Medical Claims				Claims Rx	Total Claims	Claims Loss Ratio	Avg \$ Per EE
	EEs	Premium	Inpatient	Outpatient	Other	Total				
July-09	477	\$394,792	\$62,665	\$111,757	\$64,211	\$238,633	\$54,186	\$292,819	74.2%	\$613.88
August-09	477	\$395,259	\$208,858	\$123,873	\$88,112	\$420,843	\$34,646	\$455,489	115.2%	\$954.90
September-09	480	\$397,725	\$39,690	\$170,624	\$61,453	\$271,767	\$39,175	\$310,942	78.2%	\$647.80
October-09	477	\$399,168	\$51,804	\$146,301	\$61,555	\$259,660	\$46,551	\$306,211	76.7%	\$641.95
November-09	476	\$398,781	\$79,789	\$175,969	\$69,199	\$324,957	\$37,640	\$362,597	90.9%	\$761.76
December-09	475	\$399,338	\$22,275	\$109,645	\$63,620	\$195,540	\$46,618	\$242,158	60.6%	\$509.81
January-10	476	\$400,196	\$51,480	\$182,147	\$61,307	\$294,934	\$48,996	\$343,930	85.9%	\$722.54
February-10	476	\$400,196	\$128,121	\$160,440	\$55,230	\$343,791	\$36,745	\$380,536	95.1%	\$799.45
March-10	475	\$399,809	\$299,761	\$194,693	\$58,210	\$552,664	\$48,009	\$600,673	150.2%	\$1,264.57
April-10	475	\$399,338	\$129,820	\$242,304	\$54,877	\$427,001	\$54,608	\$481,609	120.6%	\$1,013.91
May-10	475	\$400,111	\$98,028	\$236,244	\$63,502	\$397,774	\$43,607	\$441,381	110.3%	\$929.22
June-10	476	\$400,026	\$145,944	\$183,692	\$58,969	\$388,605	\$42,527	\$431,132	107.8%	\$905.74
THIS Y.T.D.	476	\$4,784,739	\$1,318,235	\$2,037,689	\$760,245	\$4,116,169	\$533,308	\$4,649,477	97.2%	\$813.56
LAST Y.T.D.	475	\$4,292,830	\$1,529,682	\$1,750,202	\$822,432	\$4,102,316	\$495,226	\$4,597,542	107.1%	\$877.85
Difference										
Amount	1	\$491,909	(\$211,447)	\$287,487	(\$62,187)	\$13,853	\$38,082	\$51,935	-9.9%	(\$64.30)
Percent	0.2%	11.5%	-13.8%	16.4%	-7.6%	0.3%	7.7%	1.1%	-9.3%	-7.3%

MOST RECENT 12 MONTHS VS. PRIOR 12 MONTHS

	Avg #		Medical Claims				Rx Claims	Total Claims	Claims Loss ratio	Avg \$ Per EE
	EEs	Premium	Inpatient	Outpatient	Other	Total				
Last 12 Months	476	\$4,784,739	\$1,318,235	\$2,037,689	\$760,245	\$4,116,169	\$533,308	\$4,649,477	97.2%	\$813.56
Prior 12 Months	475	\$4,292,830	\$1,529,682	\$1,750,202	\$822,432	\$4,102,316	\$495,226	\$4,597,542	107.1%	\$806.16
Difference										
Amount	1	\$491,909	(\$211,447)	\$287,487	(\$62,187)	\$13,853	\$38,082	\$51,935	-9.9%	\$7.39
Percent	0.2%	11.5%	-13.8%	16.4%	-7.6%	0.3%	7.7%	1.1%	-9.3%	0.9%

Note: This report reflects all claims, including any large claims above the specific claim pooling level.

Washington County

Vision Total

ODS

September, 2010

THIS POLICY YEAR TO DATE VS. LAST POLICY YEAR TO DATE

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		
					Current	Yr Ago	Change
October-09	1,833	\$14,556	\$12,713	87%	\$6.94	\$6.42	8%
November-09	1,826	\$14,405	\$6,057	42%	\$3.32	\$6.16	-46%
December-09	1,831	\$14,541	\$23,297	160%	\$12.72	\$3.55	258%
January-10	1,828	\$14,541	\$13,092	90%	\$7.16	\$5.62	27%
February-10	1,817	\$14,334	\$16,357	114%	\$9.00	\$6.02	49%
March-10	1,820	\$14,286	\$11,179	78%	\$6.14	\$4.78	28%
April-10	1,814	\$14,334	\$18,905	132%	\$10.42	\$5.07	106%
May-10	1,810	\$14,334	\$8,891	62%	\$4.91	\$6.11	-20%
June-10	1,809	\$14,397	\$14,438	100%	\$7.98	\$5.68	40%
July-10	1,821	\$14,445	\$14,605	101%	\$8.02	\$4.98	61%
August-10	1,806	\$14,286	\$10,821	76%	\$5.99	\$5.90	2%
September-10	1,802	\$14,199	\$9,245	65%	\$5.13	\$6.66	-23%

October 2009 - September 2010 VS. October 2008 - September 2009

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		
					Current	Yr Ago	Change
2009/2010	1,818	\$172,658	\$159,601	92%	\$7.32	\$5.58	31%
2008/2009	1,842	\$175,258	\$123,274	70%	\$5.58	\$5.17	8%
Difference							
Amount	(24)	(\$2,600)	\$36,326	22%	\$1.74	\$0.41	
Per Cent	-1.3%	-1.5%	29.5%	31.4%	31.2%	7.9%	

RECENT HISTORY

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		
					Current	Yr Ago	Change
Last 3 Months	1,810	\$42,930	\$34,671	81%	\$6.39	\$5.84	9%
Last 6 Months	1,810	\$85,995	\$76,905	89%	\$7.08	\$5.73	24%
Last 9 Months	1,814	\$129,156	\$117,534	91%	\$7.20	\$5.65	28%
Last 12 Months	1,818	\$172,658	\$159,601	92%	\$7.32	\$5.58	31%
Prior 12 Months	1,842	\$175,258	\$123,274	70%	\$5.58	\$5.17	8%

11/15/2010

Washington County

Dental Total

ODS

September, 2010

THIS POLICY YEAR TO DATE VS. LAST POLICY YEAR TO DATE

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
					Current	Yr Ago	
October-09	1,353	\$141,442	\$120,820	85%	\$89.30	\$75.57	18%
November-09	1,350	\$140,368	\$90,491	64%	\$67.03	\$101.58	-34%
December-09	1,351	\$141,564	\$120,144	85%	\$88.93	\$61.83	44%
January-10	1,349	\$141,079	\$157,691	112%	\$116.89	\$114.79	2%
February-10	1,339	\$136,803	\$138,058	101%	\$103.11	\$110.88	-7%
March-10	1,341	\$139,391	\$121,520	87%	\$90.62	\$95.05	-5%
April-10	1,338	\$139,507	\$134,722	97%	\$100.69	\$95.67	5%
May-10	1,334	\$139,213	\$151,812	109%	\$113.80	\$108.11	5%
June-10	1,335	\$139,562	\$112,390	81%	\$84.19	\$89.68	-6%
July-10	1,344	\$146,499	\$133,387	91%	\$99.25	\$75.78	31%
August-10	1,336	\$144,740	\$110,299	76%	\$82.56	\$98.39	-16%
September-10	1,335	\$144,788	\$91,661	63%	\$68.66	\$71.58	-4%

October 2009 - September 2010 VS. October 2008 - September 2009

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
					Current	Yr Ago	
2009/2010	1,342	\$1,694,956	\$1,482,994	87%	\$92.08	\$91.59	1%
2008/2009	1,355	\$1,651,892	\$1,489,296	90%	\$91.59	\$85.86	7%
Difference							
Amount	(13)	\$43,064	(\$6,302)	-3%	\$0.49	\$5.73	
Per Cent	-1.0%	2.6%	-0.4%	-3.0%	0.5%	6.7%	

RECENT HISTORY

	Avg # EEs	Premium	Paid Claims	Loss Ratio	--Paid Claims / EE--		Change
					Current	Yr Ago	
Last 3 Months	1,338	\$436,027	\$335,347	77%	\$83.52	\$81.91	2%
Last 6 Months	1,337	\$854,309	\$734,270	86%	\$91.53	\$89.89	2%
Last 9 Months	1,339	\$1,271,582	\$1,151,539	91%	\$95.56	\$95.57	0%
Last 12 Months	1,342	\$1,694,956	\$1,482,994	87%	\$92.08	\$91.59	1%
Prior 12 Months	1,355	\$1,651,892	\$1,489,296	90%	\$91.59	\$85.86	7%

11/15/2010