

## Washington County

### Current and Renewal Rates

Effective: July 1, 2010 through June 30, 2011

<u>Medical/Rx - Providence</u>		<u>CURRENT</u>	<u>REVISED RENEWAL</u>		<u>CHANGE DESCRIPTION</u>
			<u>ORIGINAL RENEWAL</u>	<u>WITH PLAN CHANGES</u>	
Composite	1280	\$893.37	\$1,088.54	\$999.68	Standard Plan: \$15 copay \$250 Common Deductible, \$1,700 common OOP 80% / 60% coinsurance RX: \$15/\$30 2X Mail Order
Employee Only	0	\$409.16	\$495.68	\$455.22	
Employee/One	0	\$817.97	\$991.36	\$910.44	
Employee/Family	0	\$1,226.79	\$1,486.61	\$1,365.28	

<b>Monthly Premium:</b>		<b>\$1,143,514</b>	<b>\$1,393,331</b>	<b>\$1,279,590</b>
<b>Annual Premium:</b>	<b>1280</b>	<b>\$13,722,163</b>	<b>\$16,719,974</b>	<b>\$15,355,085</b>
		includes 1% tax	<b>21.8%</b>	<b>11.9%</b>

<u>Medical/Rx - Kaiser</u>					
Composite	459	\$858.75	\$961.80	\$921.21	\$15 copay Rx \$10 generic/\$20 brand
Employee Only	0	\$386.91	\$433.34	\$414.87	
Employee/One	0	\$773.81	\$866.67	\$829.73	
Employee/Family	0	\$1,160.72	\$1,300.01	\$1,244.60	

<b>Monthly Premium:</b>		<b>\$394,166</b>	<b>\$441,466</b>	<b>\$422,835</b>
<b>Annual Premium:</b>	<b>459</b>	<b>\$4,729,995</b>	<b>\$5,297,594</b>	<b>\$5,074,025</b>
		includes 1% tax	<b>12.0%</b>	<b>7.3%</b>

<u>Dental - ODS</u>					
Composite	1255	\$107.21	\$115.57	\$111.99	
Employee Only	0	\$51.16	\$55.15	\$53.44	
Employee/One	0	\$93.64	\$100.94	\$97.82	
Employee/Family	0	\$141.23	\$152.25	\$147.53	

<b>Monthly Premium:</b>		<b>\$134,549</b>	<b>\$145,043</b>	<b>\$140,547</b>
<b>Annual Premium:</b>	<b>1255</b>	<b>\$1,614,583</b>	<b>\$1,740,520</b>	<b>\$1,686,569</b>
			<b>7.8%</b>	<b>4.5%</b>

<u>Dental - Willamette</u>					
Composite	469	\$94.10	\$93.80	\$93.80	
Employee Only	0	\$43.70	\$43.45	\$43.45	
Employee/One	0	\$79.30	\$78.70	\$78.70	
Employee/Family	0	\$138.30	\$137.30	\$137.30	

<b>Monthly Premium:</b>		<b>\$44,133</b>	<b>\$43,992</b>	<b>\$43,992</b>
<b>Annual Premium:</b>	<b>469</b>	<b>\$529,595</b>	<b>\$527,906</b>	<b>\$527,906</b>
			<b>-0.3%</b>	<b>-0.3%</b>

<u>Vision - ODS</u>					
Composite	1831	\$7.95	\$7.95	\$7.95	

<b>Monthly Premium:</b>		<b>\$14,556</b>	<b>\$14,556</b>	<b>\$14,556</b>
<b>Annual Premium:</b>	<b>1831</b>	<b>\$174,677</b>	<b>\$174,677</b>	<b>\$174,677</b>
			<b>0.0%</b>	<b>0.0%</b>

<b>Annual Premium</b>		<b>\$20,771,013</b>	<b>\$24,460,673</b>	<b>\$22,818,263</b>
			<b>18%</b>	<b>10%</b>