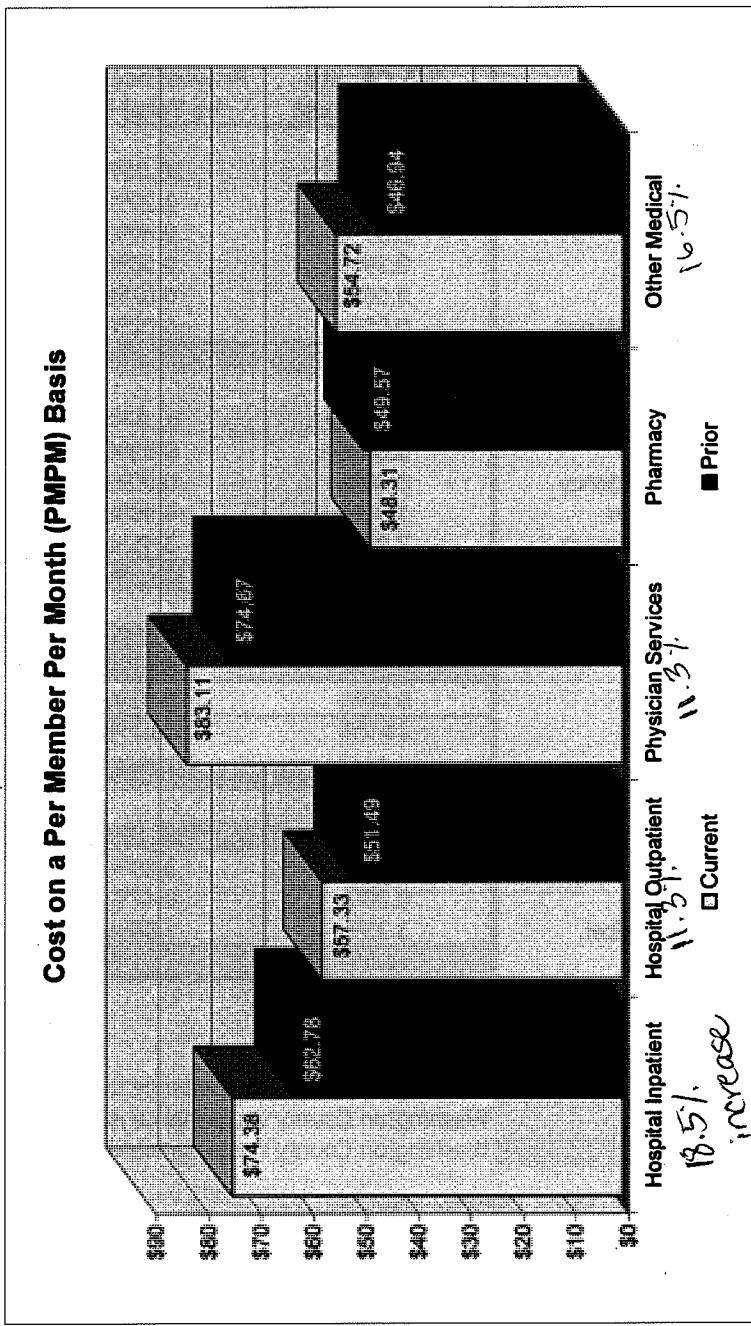


Washington County
 Providence Health Plans
 Utilization by Type of Service

	October 1, 2009 - September 30, 2010		October 1, 2008 - September 30, 2009	
	Total Cost	WA County PMPM	Total Cost	WA County PMPM
Hospital Inpatient	\$3,182,882	\$74.38	\$2,718,098	\$62.78
Hospital Outpatient	2,453,523	\$57.33	2,229,460	\$51.49
Physician Services	3,556,398	\$83.11	3,233,115	\$74.67
Pharmacy	2,067,521	\$48.31	2,146,426	\$49.57
Other Medical	2,341,859	\$54.72	2,032,280	\$46.94
Total:	\$13,602,183	\$317.85	\$12,359,380	\$288.81



Washington County
 Providence Health Plans
 Utilization by Type of Service

	10/09 - 9/10		10/08 - 9/09	
	WA County % Total Cost	Providence Norm % Total Cost	WA County % Total Cost	Providence Norm % Total Cost
Hospital Inpatient				
Medical-Surgical	20.31%	20.06%	18.51%	19.80%
Obstetrics	1.50%	2.29%	1.85%	2.44%
Newborn	0.39%	0.40%	0.25%	0.43%
Neonatal	0.19%	0.56%	0.31%	1.30%
Mental Health	0.00%	0.02%	0.00%	0.04%
Chemical Dependency	0.00%	0.02%	0.10%	0.08%
	22.4%	23.4%	21.0%	24.1%
Hospital Outpatient				
Ambulatory Surgery	10.29%	10.27%	10.30%	9.51%
Mental Health	0.00%	0.00%	0.00%	0.00%
Chemical Dependency	0.00%	0.00%	0.00%	0.00%
Emergency Room	3.91%	4.48%	3.97%	4.48%
Outpatient Treatment	3.07%	3.45%	2.97%	3.01%
	17.3%	18.2%	17.2%	17.0%
Physician Services				
Medical	17.99%	18.86%	18.09%	19.66%
Surgical	7.04%	6.61%	6.90%	6.85%
Mental/Chemical	0.00%	0.01%	0.01%	0.01%
	25.0%	25.5%	25.0%	26.5%
* Prescription Drugs	14.6%	11.4%	16.6%	11.3%
Other Medical				
Lab & X-Ray	9.28%	11.13%	9.99%	11.21%
Other (DME, Hospice, etc)	3.95%	3.59%	3.64%	3.36%
Vision	0.00%	0.47%	0.00%	0.47%
Pharmacy - Medical	3.25%	1.88%	2.08%	1.84%
	16.5%	17.1%	15.7%	16.9%

Washington County's experience is worse than Providence's norm
 Washington County's experience is about the same as Providence's norm
 Washington County's experience is better than Providence's norm

MERCER

 MARSH MERCER KROLL
 GUY CARPENTER OLIVER WYMAN

Washington County
Providence Health Plans
Deductible History Report

Members Meeting their Deductible:

	Mbr Count	% Change
2006	829	---
2007	888	7.1%
2008	917	3.3%
2009	879	-4.1%
YTD 2010	737	

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MARK YOUR FILE
SUPPORTS OFFLINE