



# Land Use & Transportation

## MSTIP Opportunity Fund Project List (expended and obligated)

WCCC Approval Date	Project/ Activity	Sponsor	Project Type	Total Estimated Project Cost	Leveraged Funding	MSTIP Opportunity Fund Match
11/5/2012	Hwy 8/47 Intersection Improvements	City of Forest Grove	Freight	\$4,341,000	\$4,041,382	\$318,000
12/17/2012	Transportation Demand Project Implementation	Washington County	Transportation Demand	\$290,000	\$223,500	\$50,000
11/4/2013	Tualatin River Greenway Gap Completion	City of Tualatin	Trails	\$3,102,300	\$2,452,300	\$750,000
11/4/2013	TriMet Westside Bike & Ride Access Project	Washington County	Transit/ Access	\$1,915,572	\$1,665,572	\$250,000
4/7/2014	Regional Active Transportation Management	Washington County and ODOT	Technology	\$13,600,000	\$12,100,000	\$1,500,000
11/10/2014	Transportation Demand Project Implementation	Washington County	Transportation Demand	\$253,500	\$50,000	\$50,000
11/10/2014	Safe Routes to School Program Coordinator	City of Tigard	Safe Routes to School	\$274,000	\$233,035	\$41,000
11/9/2015	Tigard Street Trail	City of Tigard	Trails	\$1,300,000	\$1,080,000	\$240,000
11/9/2015	THPRD Waterhouse Trail Segment 4	Washington County	Trails	\$1,000,000	\$700,000	\$300,000
11/9/2015	Highway 8 Safety & Access to Transit II	Washington County, City of Beaverton, and City of Hillsboro	Complete Street	\$3,742,902	\$3,458,506	\$210,000
8/15/2016	THPRD Beaverton Creek Trail Crescent Connection	City of Beaverton	Trails	\$4,800,000	\$4,366,515	\$250,000 (paid from separate pot of funds; not included in total)
8/15/2016	Herman Road Active Transportation Corridor Project	City of Tualatin	Complete Street	\$725,000	\$655,000	\$70,000 (paid from separate pot of funds; not included in total)

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8/15/2016	Basalt Creek Pkwy Extension	Washington County	Freight	\$4,000,000	\$2,803,605	\$1,000,000
9/12/2016	Beaverton School District Safe Routes to School Program	City of Beaverton	Safe Routes to School	\$205,875	\$135,750	\$70,125
9/12/2016	Transportation Demand Project Implementation	Washington County	Transportation Demand	\$246,000	\$196,000	\$50,000
9/12/2016	Safe Routes to School Program Coordinator	City of Tigard	Safe Routes to School	\$240,000	\$200,000	\$40,000
9/18/2017	Sagert Street Pedestrian Connection and Enhancement	City of Tualatin	Complete Street	\$336,000	\$286,000	\$50,000
9/18/2017	Third Street Connectivity Improvements	City of Gaston	Complete Street	\$225,000	\$220,000	\$50,000
6/18/2018	USDOT Advanced Transportation & Congestion Management Technologies Deployment	Washington County	Technology	\$2,800,000	\$1,600,000	\$1,200,000
10/15/2018	Cottonwood Safe Routes to School Infrastructure Project	City of Gaston	Complete Street	\$237,000	\$189,738	\$40,000
1/14/2019	Ride Connection Community Transit and Demand Response System Technology Capital Improvements	Washington County	Technology	\$392,250	\$324,768	\$78,450
3/18/2019	Transportation Demand Project Implementation	Washington County	Transportation Demand	\$375,000	\$300,000	\$75,000
3/18/2019	Beaverton School District Safe Routes to School Program	City of Beaverton	Safe Routes to School	\$283,672	\$172,072	\$60,000

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3/18/2019	Safe Routes to School Program Coordinator	City of Tigard	Safe Routes to School	\$315,000	\$210,000	\$75,000
6/17/2019	Aloha Town Center Safe Access to Transit	Washington County	Complete Street	\$4,422,000	\$3,827,559	\$594,441
6/17/2019	Council Creek Trail Project Development	City of Forest Grove	Trails	\$1,500,000	\$1,345,950	\$154,050
6/17/2019	Red Rock Creek Trail Implementation Plan	City of Tigard	Trails	\$350,000	\$314,055	\$35,945
6/17/2019	Oregon Electric Railway Trail US 26 Overcrossing Project Development	Washington County	Trails	\$700,000	\$628,110	\$71,890
8/17/2020	18th/Hyde Sidewalk Infill and Intersection Improvement	City of Hillsboro	Complete Street	\$520,000	\$416,000	\$104,000
8/17/2020	Connell Avenue Sidewalk Infill	City of Hillsboro	Complete Street	\$270,000	\$216,000	\$54,000
8/17/2020	Locust Street Sidewalk Infill and Enhanced Crossing	City of Tigard	Complete Street	\$500,000	\$400,000	\$100,000
10/12/2020	Community Connector Shuttle Stop Enhancements	Washington County	Transit/ Access	\$325,000	\$252,080	\$65,000
10/12/2020	Bridgeport to Stafford Connector Shuttle	Washington County	Transit/ Access	\$862,650	\$754,000	\$56,000
12/14/2020	Tualatin River Greenway Trail Expansion	City of Tualatin	Trails	\$1,508,427	\$1,055,899	\$452,528
12/14/2020	Reedville Trail Gap Completion and Retrofit	Washington County	Trails	\$2,210,000	\$1,542,800	\$663,000
6/14/2021	Council Creek Trail Design and Construction	Washington County	Trails	\$17,500,000	\$14,300,000	\$3,200,000

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12/13/2021	Transportation Demand Project Implementation	Washington County	Transportation Demand	\$128,000	\$103,000	\$25,000
2/14/2022	Allen Boulevard Complete Street Plan	City of Beaverton	Complete Street	\$806,500	\$500,000	\$82,830
2/14/2022	Crescent Trail Overcrossing at Brookwood Parkway	City of Hillsboro	Trails	\$13,000,000	\$1,200,000	\$300,000
2/14/2022	Fanno Creek Trail Preliminary Design and Acquisition: Bonita Road to Tualatin River	City of Tigard	Trails	\$2,481,386	\$1,106,705	\$254,838
2/14/2022	THPRD Westside Trail Bicycle and Pedestrian Bridge	Washington County	Trails	\$2,725,000	\$2,131,028	\$600,000
2/14/2022	Council Creek Regional Trail Enhanced Street Crossings	Washington County	Trails	\$6,300,000	\$5,511,000	\$789,000
3/14/2022	Beaverton School District Safe Routes to School Program	City of Beaverton	Safe Routes to School	\$185,165	\$164,415	\$20,750
3/13/2023	Transportation Demand Project Implementation	Washington County	Transportation Demand	\$450,000	\$375,000	\$75,000
3/13/2023	Tigard-Tualatin Safe Routes to School Coordinator	City of Tigard	Safe Routes to School	\$326,252	\$300,500	\$25,752

**Totals**                                    **\$94,751,419**    **\$74,499,569**    **\$14,361,599**

**Summary**

Total MSTIP Opp. Fund Allocation (2012-present)*	\$20,000,000
Total Expended and Obligated	\$14,361,599
Remaining MSTIP Opp. Fund Balance	\$5,638,401

\* Based on combined MSTIP 3d (\$5M), 3e (\$7.5M) and a pending Board action on '24-'29 Transportation Capital Improvement Program (\$7.5M) allocation