

Project No. _____
 Project Year (funded) _____

BUDGET SUMMARY
 Community Development Block Grant

Project Title _____
 Legal Name of Entity _____
 Address _____ City _____ State _____ Zip _____

I. BUDGET LINE ITEMS:

A. PERSONNEL SERVICES:

| 1. No. of Employees | 2. Job Title | 3. Total Salary | 4. Portion Chargeable to CDBG |
|-------------------------------------|--------------|---------------------------------|------------------------------------------|
| | | | |
| | | | |
| | | | |
| | | | |
| 5. Subtotal | | | |
| 6. Extra Help/Overtime | | | |
| 7. Fringe Benefits | | | |
| 8. TOTAL PERSONNEL COSTS | | | |
| B. MATERIALS & SERVICES: | | Materials & Services | Portion Chargeable to CDBG |
| 9. Office Supplies | | | |
| 10. Operating Supplies | | | |
| 11. Communications | | | |
| 12. Travel and Training | | | |
| 13. Legal & Public Notices | | | |
| 14. Professional Services | | | |
| 15. Construction Contracts | | | |
| 16. Other: Specify | | | |
| 17. TOTAL MATERIALS & SERVICES | | | |

| C. CAPITAL OUTLAY: | Total Capital Outlay | Portion Chargeable to CDBG |
|-------------------------------------------|------------------------|----------------------------|
| 18. Capital Outlay: Quantity Item | | |
| | | |
| | | |
| 19. Real Property Acquisition: | | |
| | | |
| 20. TOTAL CAPITAL OUTLAY | | |
| | 21. Total Project Cost | 22. Total CDBG Award |
| | | |
| II. SOURCES OF PROJECT FUNDING | | |
| 1. Federal | | |
| 2. State | | |
| 3. Local Cash | | |
| 4. County | | |
| 5. In-Kind Service & Supply | | |
| 6. Other (detail) | | |
| | | |
| 7. Subtotal | | |
| 8. Community Development Block Grant | | |
| 9. TOTAL PROJECT COST | | |

III. AUTHORIZATION

_____ Date

_____ Authorized Signature for Project

_____ Date

_____ Authorized Signature for Project

COUNTY USE ONLY

Reviewed and approved by Washington County Office of Community Development on _____,
20__ By _____

_____ Signature