

# **Washington County Substantial Amendment to the 2019 Action Plan for CDBG-CV3**

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# Purpose

On March 27, 2020, the federal government approved the CARES Act which initially provided a first “tranche”\* to Washington County of \$1,311,034 for the Community Development Block Grant-CV (CDBG-CV1).

(The second “tranche” went directly to the State of Oregon).

A third “tranche” of CDBG-CV3 at **\$1,713,078** is now available; this is the allocation that is currently under consideration.

*\*French for portion or slice*

# Washington County DRAFT ALLOCATION PLAN

## CDBG-CV3, COVID-19 Funding Matrix

CDBG-CV3: \$1,713,078:

Projects: \$1,573,078

Administration: \$140,000

Subrecipient	Eligible Activity	Funding Amount	Activities	Performance Indicator (# and Types of People to be served)
Washington County Housing Services	Respite Shelter	\$ 350,000	Funding to support the Respite Shelter in order to provide safe shelter for people impacted by the covid pandemic: covid positive persons, persons awaiting test results and persons exposed to the virus who must isolate.	The number of homeless/houseless persons to be assisted at the Respite Center is estimated to be 180 persons over a 6-month period.
Microenterprise Services of Oregon  Adelante Mujeres	Microenterprise technical assistance support	\$ 40,000	Technical assistance to agencies to support small businesses (1-5 employees) whose activity has been impacted by the covid pandemic. \$40,000 fills the funding gap from the initial CDBG-CV1 award.	Low/moderate microenterprise businesses will be served over a 12-month period by MESO.  Low/moderate microenterprise businesses will be served over a 12-month period by Adelante Mujeres.  Accomplishment numbers (160 businesses in total) were reported under CDBG_CV1.
Community Action Organization	Rent Assistance	\$ 583,078	Rental, utility, and lease fees assistance will be provided through Community Action to households impacted by covid-19.	135 households at eligible incomes will be assisted.
TBD through an application process	Shower Truck(s)	\$ 200,000	Shower truck(s) will be acquired by an agency selected through a competitive bidding process.	An estimated 1,500-3,000 homeless/houseless persons will be served at mobile locations county-wide. Mobile locations and frequency to be determined.
Family Promise	Homeless support	\$ 400,000	The three (3) affiliates of Family Promise will provide non-congregate shelter. The County is working with the 3 affiliates to determine how best to contract the funds.	From Jan – June 2021: <i>130 households will be served over the course of this project.</i>
Washington County	Administration	\$ 140,000	Administrative costs at 8.17%	

# Process

1. Allocation and direction from HUD
2. Propose changes to the 2019 Action Plan
3. Public Comment – January 8 - 14, 2021
4. Pubic Hearing at Policy Advisory Board – January 14, 2021
5. Board of County Commissioners action
6. Contracting

# HSSN Comments