Washington County

Supporting Housing Services

Local Implementation Plan (LIP) Advisory Committee

March 4, 2021

DEPARTMENT OF HOUSING SERVICES

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LIP Advisory Committee

Meeting Agenda:

- Overview of the remaining LIP drafting process and timeline
- Summary of last meeting's feedback and integration into draft
- Review of Washington County SHS Planned Investments
- Breakout discussion to provide feedback on planned investments for priority populations and outcome goals for year one.
- Looking ahead: Outcome goals and complete Washington County LIP Draft.

LIP Working Draft Feedback

Summary:

1. Expand inclusion of specific populations for SHS impacts, barriers, and strategy.
    - Black and Indigenous people of color, Seniors, Children, unaccompanied youth and youth exiting foster care, veterans, people who identify as LGBTQI2S+, women, persons with disabilities, people with intellectual and developmental disabilities (IDD), survivors of domestic violence, people living with chronic health conditions, people with criminal records, and other people impacted by social and systemic inequities.

LIP Working Draft Feedback

Summary:

- Highlight Washington County's unique needs, and opportunities.
- Include regional data and better data sets to better understand the need.
- Clarify intention to invest in a network of culturally specific service provisions.
- Clarify the plans for alignment with other investments like mental health investments and capital housing investments.
- Clarify commitment to pay equity.
- Include homeownership and wealth building opportunities to programs.
- Describe ways community partnership will inform development of a SHS shared governance model with commitment to leadership from communities of color, transparency in outcomes and decision-making authority in oversight processes.

Planned Investments (proposed)

6 Categories of investments

- Shelter and Transitional Housing
- Outreach and Navigation Services
- Housing Barrier Costs and Short-term Rent Assistance
- Regional Long-term Rent Assistance (RLRA)
- Supportive Services
- System of Care Capacity Building

Planned Investments (proposed)

SHS Program Investment Planning

- Estimated $38 million in funding for Year 1
- Estimated to grow to $75 million annually by Year 3.
- Reminder: 75%/25% for Population A and B services
- Regional coordination, systems alignment and leveraging
- Goal: functional zero chronic homelessness, and 1665 supportive housing placements

Planned Investments (proposed)

Supportive housing

to serve priority population A

Housing investments

- placement costs, long term rent assistance, landlord guarantee

Services investments

- outreach workers, housing navigators; community health workers, peer supports, and resident services; education, employment and other wealth building programs

Goal: Create 500 supportive housing placements in Year 1

59% of the program, or approximately $22.5 million

Planned Investments (proposed)

Housing Stability

to serve priority population B

Housing investments

- placement costs, eviction prevention, short and long term rent assistance

Services investments

- outreach workers, housing navigators; community health workers and peer supports; education, employment and other wealth building programs

Goal: Create housing stability for 500 more households in Year 1

19% of the program, or approximately $7.5 million

Planned Investments (proposed)

Shelter Capacity

to serve priority populations A and B

Shelter investments

- Operations for year-round, winter and non-congregate shelter options
- Shelter case management and service navigators

Services investments

- outreach workers, housing navigators; community health workers and peer supports; education, employment and other wealth building programs

Goal: operate 100 year round and 150 winter shelter beds in Year 1

13% of the program, or approximately $5 million

Planned Investments (proposed)

Equitable System of Care

to serve priority populations A and B

Systems alignment and capacity building

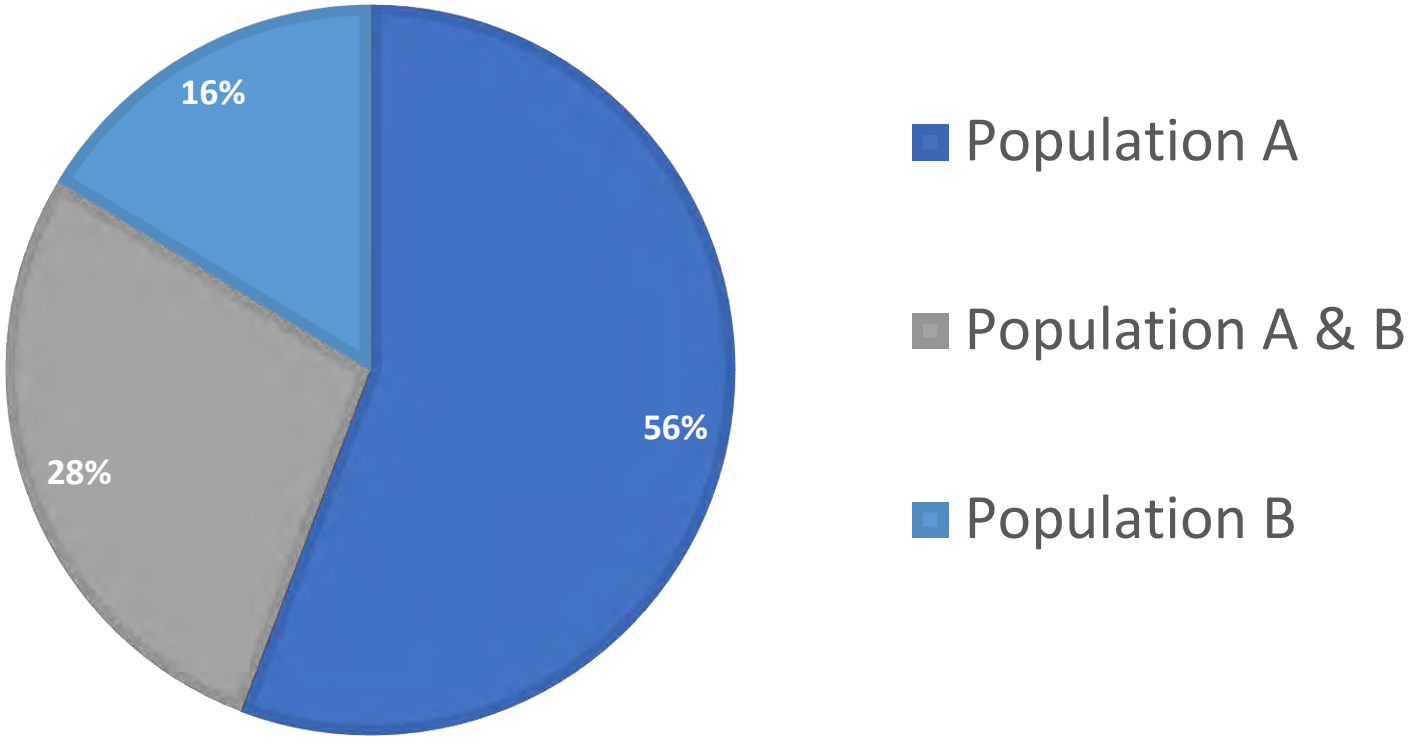
- Training to ensure delivery of a culturally responsive standard of care
- Investments in culturally specific organizations and services, small and emerging programs and organizations
- Systems integration, data expansion and other systems-wide infrastructure
- Program reserves to ensure fiscal stability

Goal: Network development of culturally specific services and culturally responsive care

8% of the program, or approximately $3 million

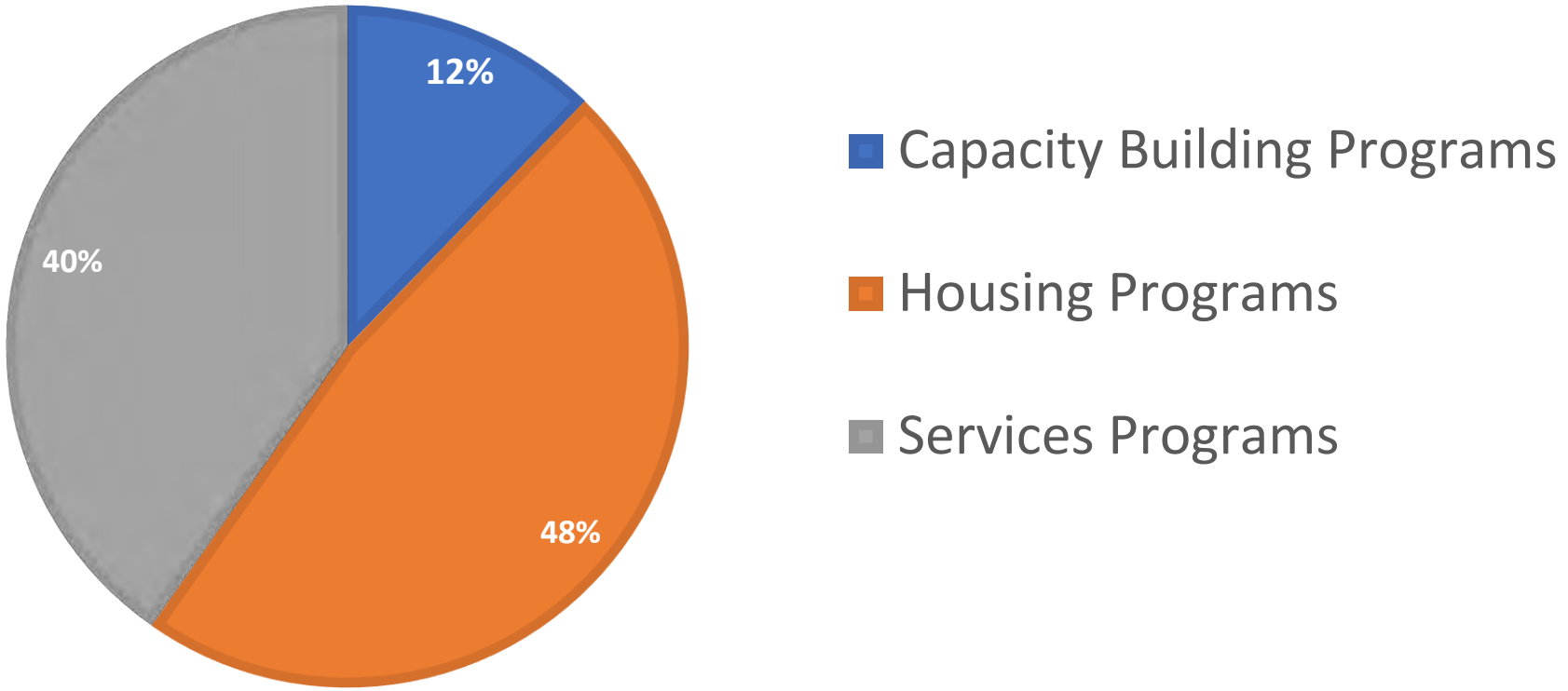
Planned Investments (proposed)

Investments by Priority Population



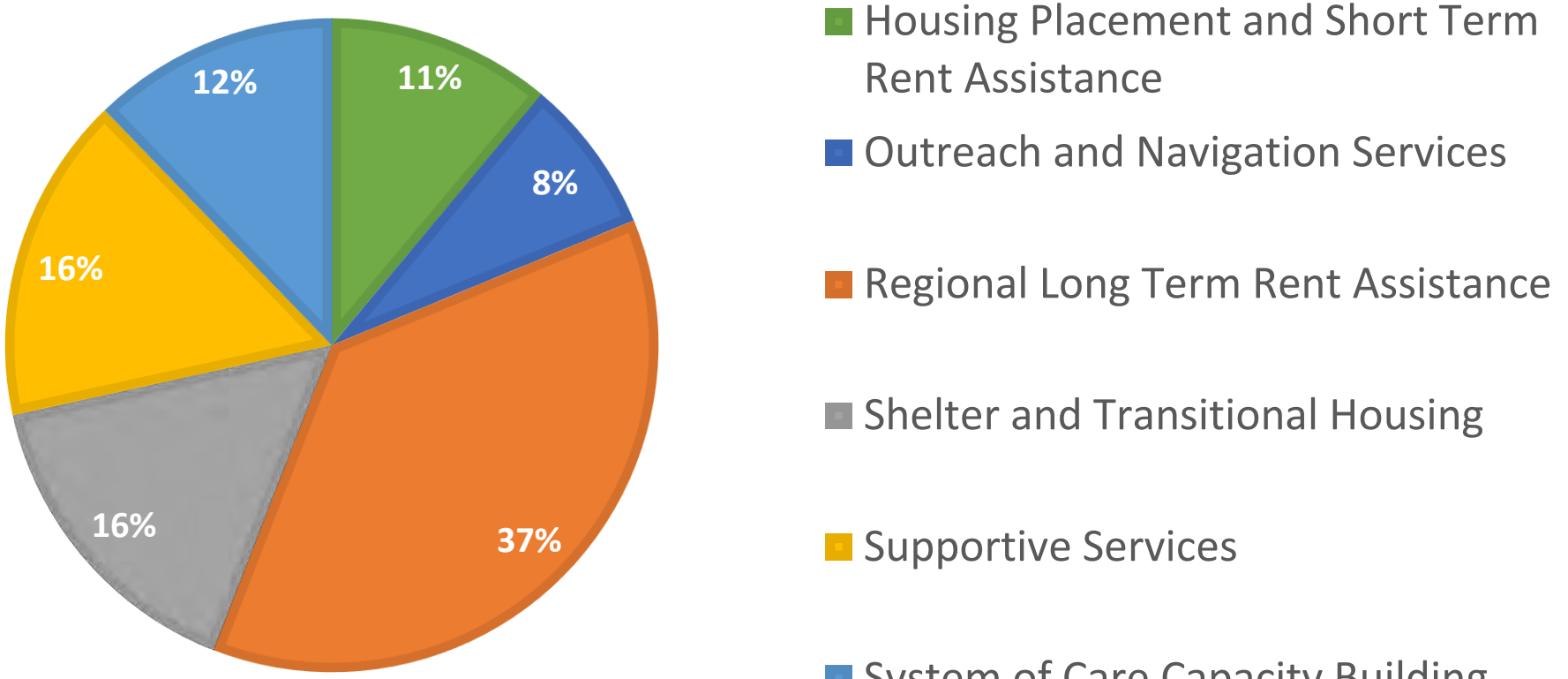
Planned Investments (proposed)

Year One Costs by Program Category



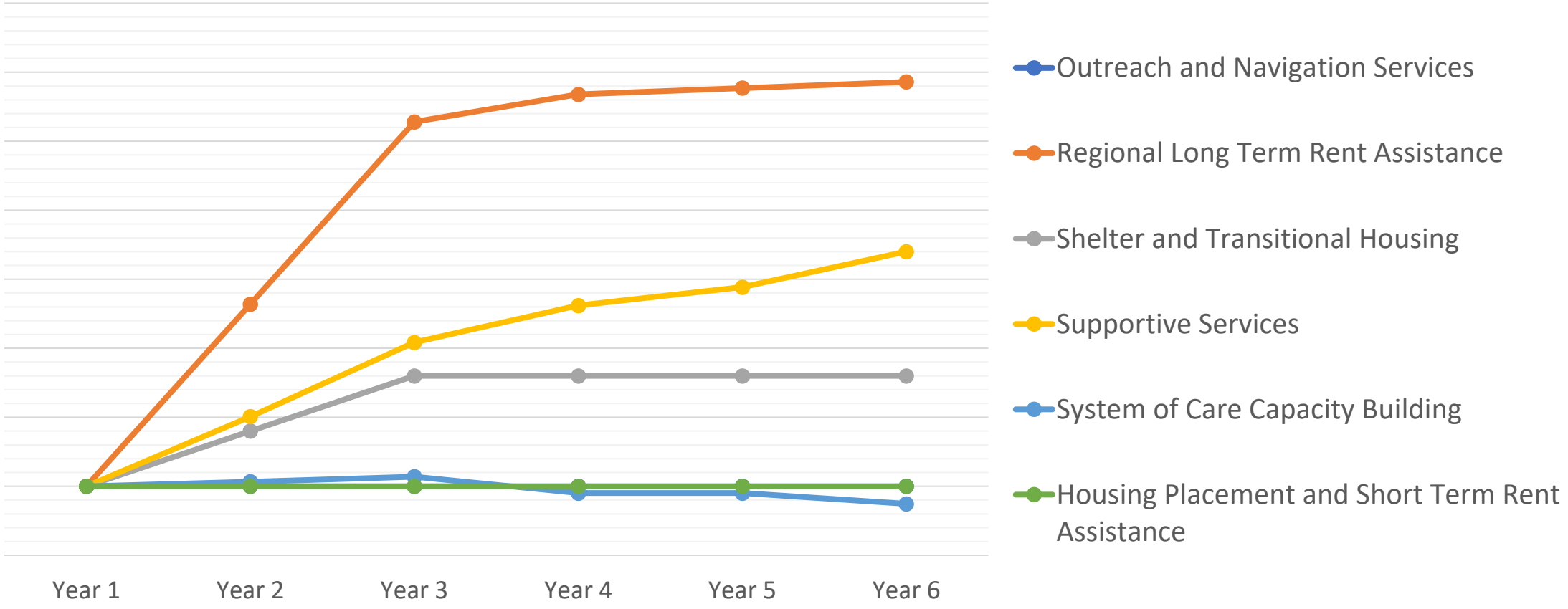
Planned Investments (proposed)

Year One Costs by Program Type

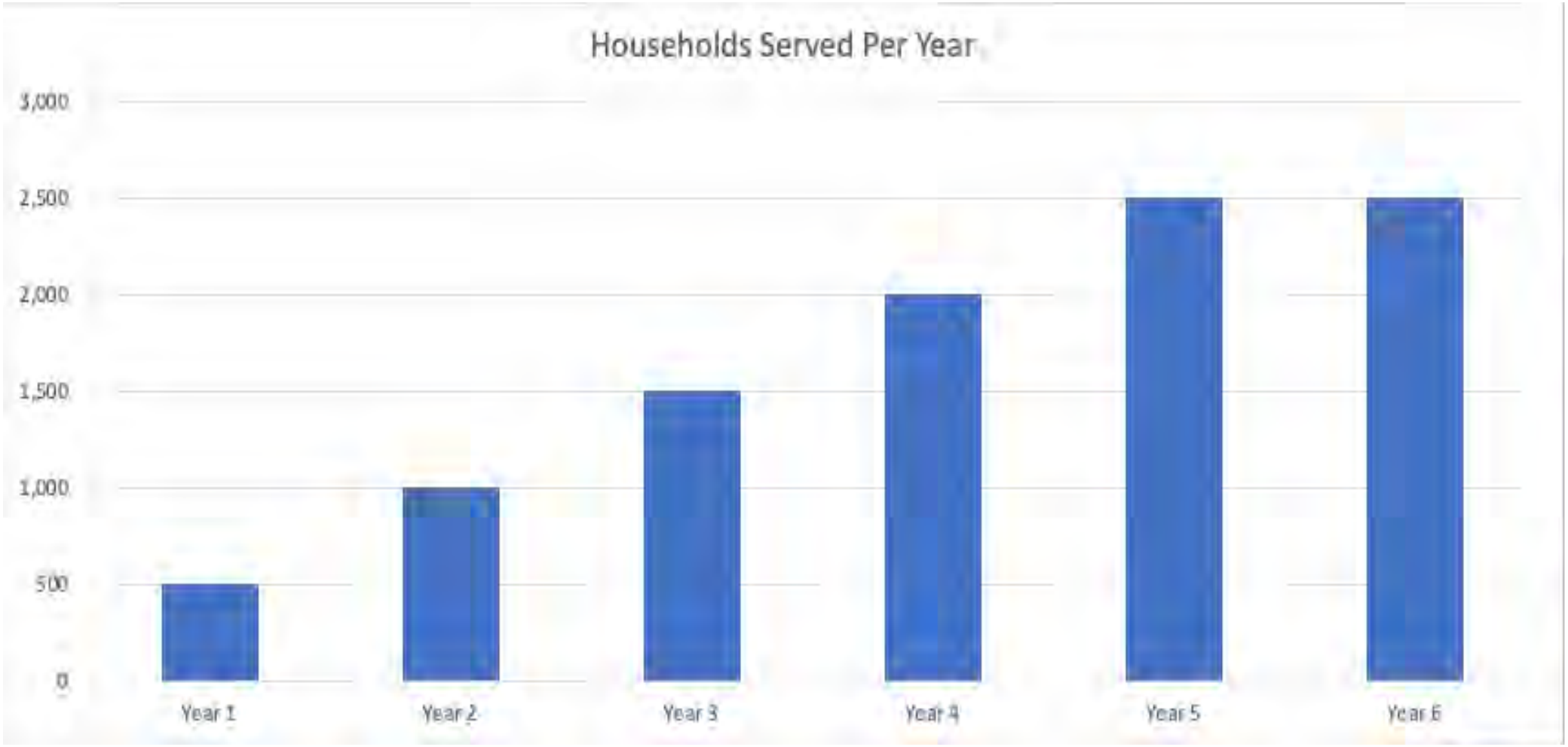


Planned Investments (proposed)

Scaling Investments Over Time by Program Type



Planned Investments (proposed)



Phasing Investments

Investments areas over time

- Kaiser 300 and COVID 19
- Project basing alignment with affordable housing
- Aloha Inn and Econo Lodge
- Tri-county capacity building for a culturally specific network

Breakout Room Questions

1. Does this plan reflect the balancing of investments needed to serve Priority Populations A and B and create a system of care?
   - If not, what's needs to be rebalanced?

2. Are our outcome goals for year one ambitious enough? Are they realistic enough?
   - If not, what should be our goals?

Next steps

- Public comment period (March 10 - 24)
- March 18th LIP advisory meeting
- Board vote April 6th
- Regional oversight April 26th
- Ongoing advisory structures