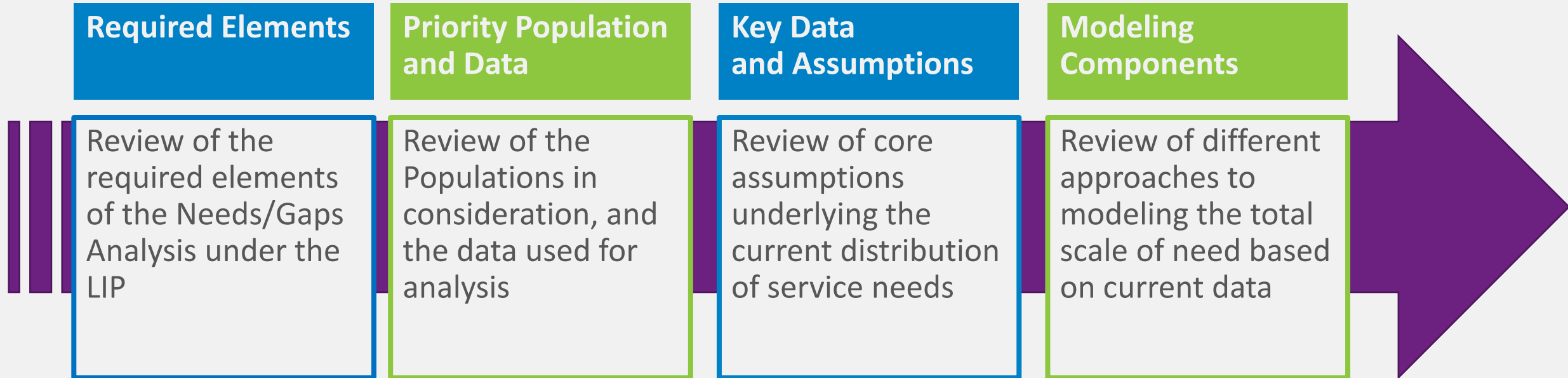


# Washington County LIP Needs Analysis

November 12, 2020

# Agenda



# Considerations

Please think of these as we go through the slides.

Feel free to add questions/comments into the chat.

We will do a broad Q&A at the end, and can go back to any slide or section for conversation

- Assumptions used in the current modeling can shift as analysis continues
- New budget information may shift distribution of services
- There will be a gap between total services and budget capacity

- How does this data resonate with you?
- What model makes the most sense for projecting need?
- Does this data reflect your experience?
- What do you envision for future investments based on this data?

# Required Elements

# Required Elements for the Local Implementation Plan

- Needs Analysis for Priority Populations
  - A gaps analysis of services to meet the needs of the priority population, broken down by
    - Service type
    - Household types
    - Demographic groups
      - Covered and shared with this group in Racial Equity Analysis

# Priority Population and Data

# Priority Populations

- 75% of SHS funds will be devoted to services for Population A, defined as:
  - Extremely low-income; AND
  - Have one or more disabling conditions; AND
  - Are experiencing or at imminent risk of experiencing long-term or frequent episodes of literal homelessness.
- 25% of SHS funds will be devoted to services for Population B, defined as:
  - Experiencing homelessness; OR
  - Have a substantial risk of experiencing homelessness.

# Local Data Sources

- **Homeless Data**

- *HMIS (Fiscal Year 2019, All Unique People and Households Served)*
  - Distribution of Populations A/B, services rendered
- *Point in Time data (1/22/2020)*
  - Distribution of location (Emergency Shelter, Transitional Housing, Safe Haven, Unsheltered)
- *A Road Home Assessment Report*
  - Chronicity, housing inventory, distribution of risk of homelessness across individuals and families

- **Jail Data**

- Average Daily Population (7/1/19 – 6/1/20)
- Transient Population
- Race and Ethnicity

- **Child Welfare Data**

- Total Removals (7/1/19 – 6/30/20)
- Reasons for Removal, count and % of Total



# External Data Sources

- **CSH National Needs Assessment**

- Distribution of Supportive Housing Needs for Oregon across
  - Individual homelessness
  - Family homelessness
  - Youth homelessness
  - Child welfare-involved families
  - Youth aging out of foster care
  - Juvenile justice-involved youth
  - Prison
  - Jail
  - Intellectual and Developmental Disabilities
  - Mental Health
  - Substance Use
  - Aging

# Key Data and Assumptions

# Key Data - Homelessness

- 66% of families assessed at risk of homelessness; 34% homeless
- 42% of individuals assessed at risk of homelessness; 58% homeless
- 31% of Single Adults and Couples without Children are chronically homeless
- 12% of Persons in Families with At Least One Adult and One Child are chronically homeless
  
- **Population A**
  - 9.7% of HMIS Population
  - 330 Individual Households; 15 Family Households
- **Population B**
  - 90.3% of HMIS Population
  - 1,749 Individual Households; 525 Family Households

# Key Data - Jail and Child Welfare

## ● Jails

- Average Daily Population (ADP) of 478
  - Excludes Community Corrections
  - Includes both adult and juvenile justice populations
- 24% of population identified as transient

## ● Child Welfare

- 207 Total Removals
- 41% of Removals included Inadequate Housing as a reason
- 52% of Removals included Parent Drug Abuse as a reason
- 9% of Removals included Parent Alcohol Abuse as a reason
- 1.93 Average Children per Family

# Intervention Categories

## Permanent Housing Interventions

- Supportive Housing
- Rent Assistance
  - Long Term
  - Short Term
- Eviction Prevention
- Housing Placement

## Crisis Response Interventions

- Emergency Shelter
- Transitional Housing

# Assumptions – Population A

## Permanent Housing Interventions

- Supportive Housing
  - **100%** of Individuals and Families
- Long Term Rent Assistance
  - **100%** of Individuals and Families receiving Supportive Housing
- Short Term Rent Assistance
  - **0%** of Individuals and Families
- Eviction Prevention
  - **0%** of Individuals and Families
- Housing Placement
  - **65%** of Individuals and Families

## Crisis Response Interventions

- Emergency Shelter
  - **100%** of unsheltered Individuals and Families
  - **50%** of the difference between Individual and Families Total and Unsheltered
- Transitional Housing
  - **100%** of Individuals and Families not receiving Emergency Shelter

# Assumptions – Population B

## Permanent Housing Interventions

- Supportive Housing
  - **100%** of Individuals and Families
- Long Term Rent Assistance
  - **50%** of Individuals and Families, including **100%** of Individuals and Families receiving Supportive Housing
- Short Term Rent Assistance
  - **50%** of Individuals and Families
- Eviction Prevention
  - **42%** of Individuals and **66%** of Families, excluding those receiving Supportive Housing
- Housing Placement
  - **100%** of Individuals and Families *not* receiving Supportive Housing *or* Eviction Prevention Services

## Crisis Response Interventions

- **58%** of Individuals and **34%** of Families will have a Crisis Response Need
- Emergency Shelter
  - **50%** of Individuals and Families with a Crisis Response Need
- Transitional Housing
  - **50%** of Individuals and Families with a Crisis Response Need

# Assumptions – Jail and Child Welfare

## Jail

- **19%** of incarcerated population falls under Population A
  - Based on CSH National Needs Assessment research in combination with local data
- Remainder of homeless incarcerated population not captured in Population A falls under Population B

## Child Welfare

- 107 Estimated families
  - 207 Total Removals and an Average of 1.93 Children per Family
- **18%** of Child Welfare Families fall under Population A
- Remainder of Child Welfare families with Inadequate Housing as a reason for removal not captured in Population A fall under Population B



# Modeling Components

# Multi-Sector Data and Needs Analysis

## HMIS Only

- Accurate representation based on annual HMIS data
- Misses Population A/B candidates in other systems

## PiT & Local Systems

- Includes known local systems
- Reduces duplication across local data

## PiT & Systems in Proportional Model

- Includes known local systems
- Models need for unknown local systems
- Relies on assumptions based on Statewide Proportions

# Modeling – HMIS Only

Annual Data (HMIS Only)	Population A (Individuals)	Population A (Families with Children)	Population B (Individuals)	Population B (Families with Children)
Count	330	15	1749	525
Supportive Housing	330	15	175	53
Long Term Rent Assistance	330	8	875	263
Short Term Rent Assistance	0	0	875	263
Eviction Prevention	0	0	661	312
Housing Placement	215	5	913	161
Crisis Response – Emergency Shelter	330	12	507	89
Crisis Response – Transitional Housing	30	3	507	89

# Modeling – PiT & Known Local Systems: PiT

Homeless PiT Data	Population A (Individuals)	Population A (Families with Children)	Population B (Individuals)	Population B (Families)
Count	140	5	311	36
Supportive Housing	140	5	31	4
Long Term Rent Assistance	140	5	155	18
Short Term Rent Assistance	0	0	155	18
Eviction Prevention	0	0	117	21
Housing Placement	91	3	162	11

# Modeling – PiT & Known Local Systems: Jail

Jail Data	Population A (Individuals)	Population A (Families with Children)	Population B (Individuals)	Population B (Families)
Count	91	0	24	0
Supportive Housing	91	0	2	0
Long Term Rent Assistance	91	0	12	0
Short Term Rent Assistance	0	0	12	0
Eviction Prevention	0	0	9	0
Housing Placement	59	0	13	0

# Modeling – PiT & Known Local Systems: CW

<b>Child Welfare Families</b>	<b>Population A (Individuals)</b>	<b>Population A (Families with Children)</b>	<b>Population B (Individuals)</b>	<b>Population B (Families)</b>
Count	0	19	0	25
Supportive Housing	0	19	0	3
Long Term Rent Assistance	0	19	0	13
Short Term Rent Assistance	0	0	0	13
Eviction Prevention	0	0	0	15
Housing Placement	0	12	0	8

# Modeling – PiT & Known Local Systems: Total

Totals	Population A (Individuals)	Population A (Families with Children)	Population B (Individuals)	Population B (Families)
Count	231	24	335	61
Supportive Housing	231	24	33	6
Long Term Rent Assistance	231	24	167	31
Short Term Rent Assistance	0	0	167	31
Eviction Prevention	0	0	126	36
Housing Placement	150	16	175	19
Crisis Response - Emergency Shelter	131	5	97	10
Crisis Response – Transitional Housing	100	19	97	10

# Modeling – Proportional Modeling

Oregon Statewide System	Total Need	% of State Need
Individual Homelessness (Chronic + Non-Chronic)	3539	28.4%
Homeless Families	175	1.4%
Child Welfare Families	769	6.2%
Unaccompanied Homeless Transition Age Youth (TAY) Ages are 16-25	758	6.1%
Child Welfare TAY	72	0.6%
Justice Involved TAY	193	1.5%
Prison	1517	12.2%
Jail	682	5.5%
IDD (Waitlists, Institutional, Residential)	2180	17.5%
Mental Health (Institutional, Residential)	1001	8.0%
Substance Use	377	3.0%
Aging	1210	9.7%



# Modeling – Proportional Modeling

	Units of SH Needed	Projected share of SH need	Projected Total based on Known System
<b>Individual Homelessness</b>	<b>171</b>	<b>28.4%</b>	<b>601</b>
<b>Homeless Families</b>	<b>9</b>	<b>1.4%</b>	<b>608</b>
<b>Child Welfare Families</b>	<b>22</b>	<b>6.2%</b>	<b>349</b>
<b>Unaccompanied Homeless TAY</b>	<b>1</b>	<b>6.1%</b>	<b>16</b>
Child Welfare TAY	4	0.6%	N/A
Justice Involved TAY	10	1.5%	N/A
Prison	80	12.2%	N/A
<b>Jail</b>	<b>93</b>	<b>5.5%</b>	<b>1,708</b>
IDD	115	17.5%	N/A
Mental Health	53	8.0%	N/A
Substance Use	20	3.0%	N/A
Aging	64	9.7%	N/A
<b>Projected Total</b>	<b>656</b>	<b>100%</b>	<b>N/A</b>



Average Projected Total Based on Known Systems: **656 Units of Supportive Housing**

# Modeling – Proportional Modeling

*Projected Need for 656 Units of Supportive Housing*

*Distribution of Supportive Housing across Populations and Household Types based on Known Local Data:*

## ● Individuals

- 87.5% of Individual Supportive Housing Units are in Population A
- 12.5% of Individual Supportive Housing Units are in Population B
- **Projected Population A: 533**
- **Projected Population B: 762**

## ● Families

- 80% of Family Supportive Housing Units are in Population A
- 20% of Family Supportive Housing Units are in Population B
- **Projected Population A: 24**
- **Projected Population B: 60**

# Modeling – Proportional Modeling

Totals	Population A (Individuals)	Population A (Families with Children)	Population B (Individuals)	Population B (Families)
Count	533	24	762	60
Supportive Housing	533	24	76	7
Long Term Rent Assistance	533	24	381	30
Short Term Rent Assistance	0	0	381	30
Eviction Prevention	0	0	288	36
Housing Placement	347	16	398	18
Crisis Response - Emergency Shelter	402	17	221	10
Crisis Response - Transitional Housing	132	8	221	10

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# THANK YOU

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