

**Appendix D - Washington County Transportation Development Tax
Weighted Average Inflation Index**

| | 2002 | 2003 | Year 2004 | 2005 | 2006 | 2007 | Avg. 5-Year Change 2003-2007 |
|---|-----------|-----------|--------------|-----------|-----------|-----------|---------------------------------|
| Index Components | | | | | | | |
| Materials Component | | | | | | | |
| Oregon Construction Cost Index ¹ | 164.3 | 171.7 | 161.7 | 205.8 | 248 | 240.9 | |
| % Annual Change | | 0.045 | -0.058 | 0.273 | 0.205 | -0.029 | 0.087 |
| Labor Component | | | | | | | |
| BLS Employment Cost Index ² | 90.1 | 93.5 | 96.7 | 100 | 103.6 | 107.6 | |
| % Annual Change | | 0.038 | 0.034 | 0.034 | 0.036 | 0.039 | 0.036 |
| Right-of-way Component | | | | | | | |
| Avg. Total Real Market Value ³ | \$270,176 | \$279,865 | \$308,772 | \$315,784 | \$342,179 | \$399,958 | |
| % Annual Change | | 0.036 | 0.103 | 0.023 | 0.084 | 0.169 | 0.083 |
| Weighted Average Index.⁴ | | | | | | | 0.071 |

Notes:

¹Construction Cost Trends, Composite Index (Oregon Dept. of Transportation)

²March 2001-December 2007 Table 5 . Employment Cost Index for Total Compensation, for private industry workers, by occupational group and industry, construction group (Bureau of Labor Statistics).

³Calculated as Total Real Market Value/(Total Property Accounts - Personal Property Accounts - Public Utility Accounts).

Source: Annual Summary of Assessment & Tax Roll, Total Value on the Tax Role and Total Taxes Extended on the Roll tables (Washington County Dept. of Assessment & Taxation).

⁴Weighted Avg. = ((Materials % Annual Change x 0.5) + (Labor % Annual Change x 0.3) + (Right-of-way % Annual Change x 0.2))