



2018 RTP Project List Update

Washington County Coordinating Committee
May 14, 2018



Purpose

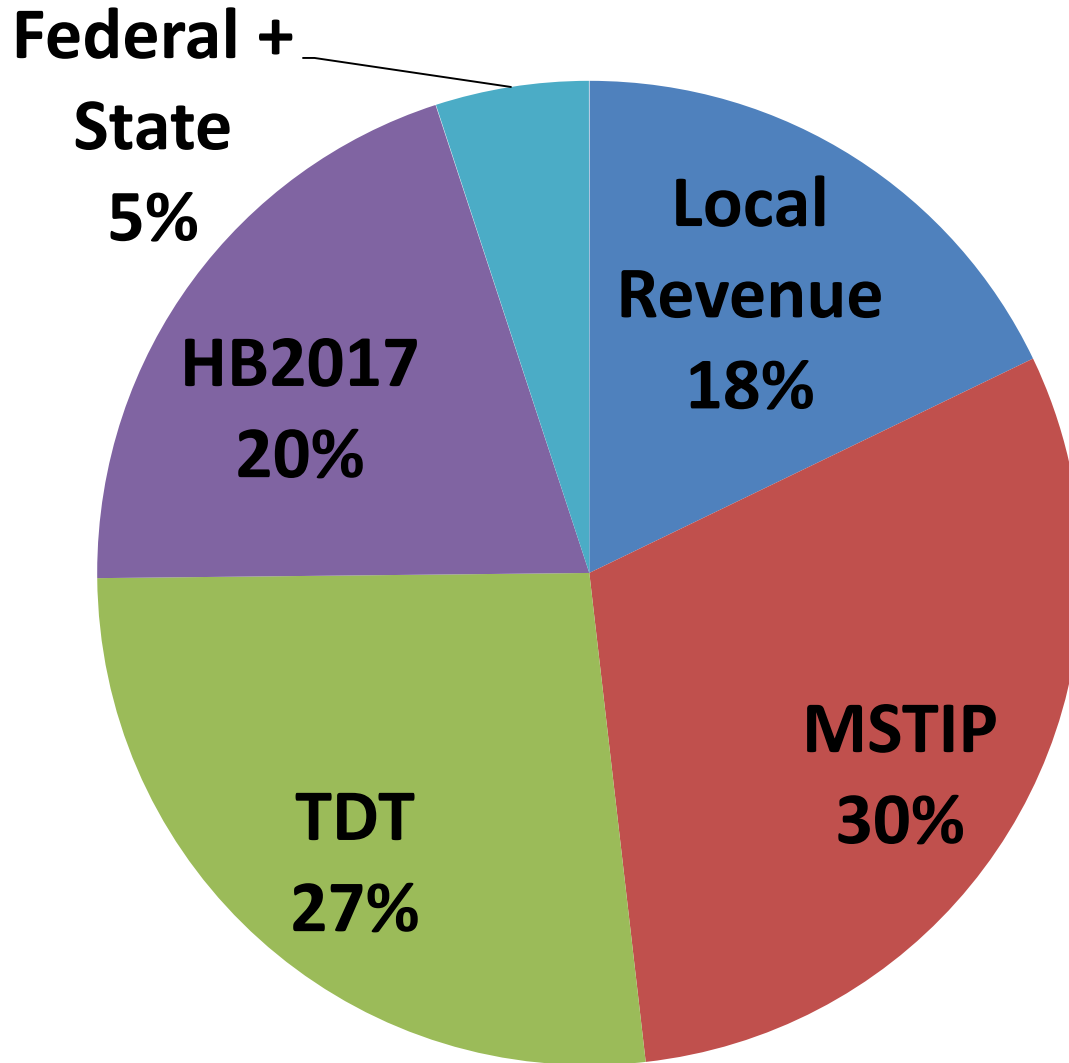
- Demonstrate how the project list responds to Metro direction
- Seek endorsement for project list update
- Start discussion on approach to address unmet needs



Background

- RTP established goals for regional equity, safety, climate and congestion
- County submitted Initial project list in late 2017 with WCCC endorsement
- Metro evaluated performance per RTP goals and performance measures and shared results
- Metro directed update to:
 - better meet goals in equity focus areas and high injury corridors
 - Reflect new financial forecast per HB 2017

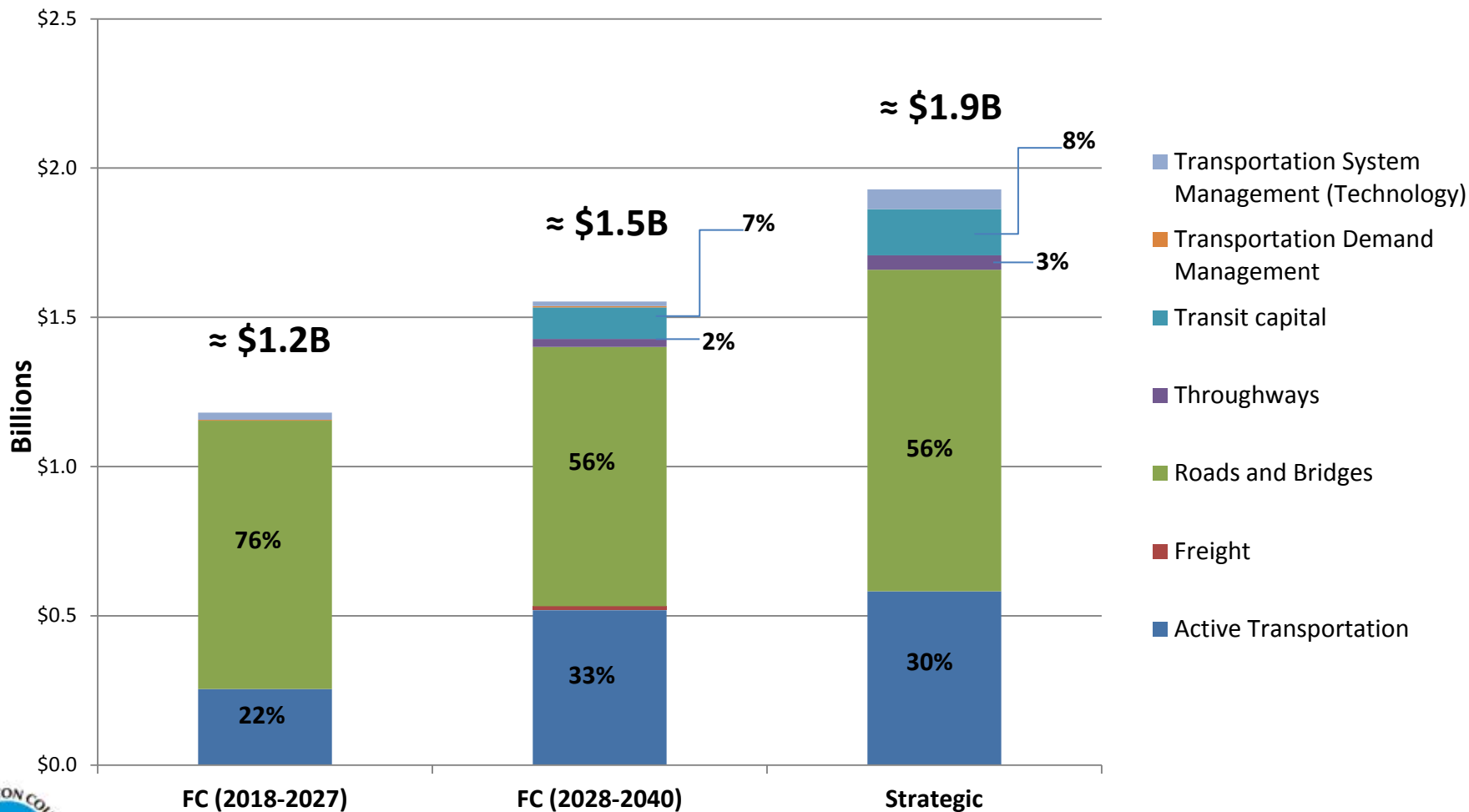
Washington County + Cities Revenue Forecast (FC ≈ \$2.7B)



Previous
FC ≈ \$2.1B

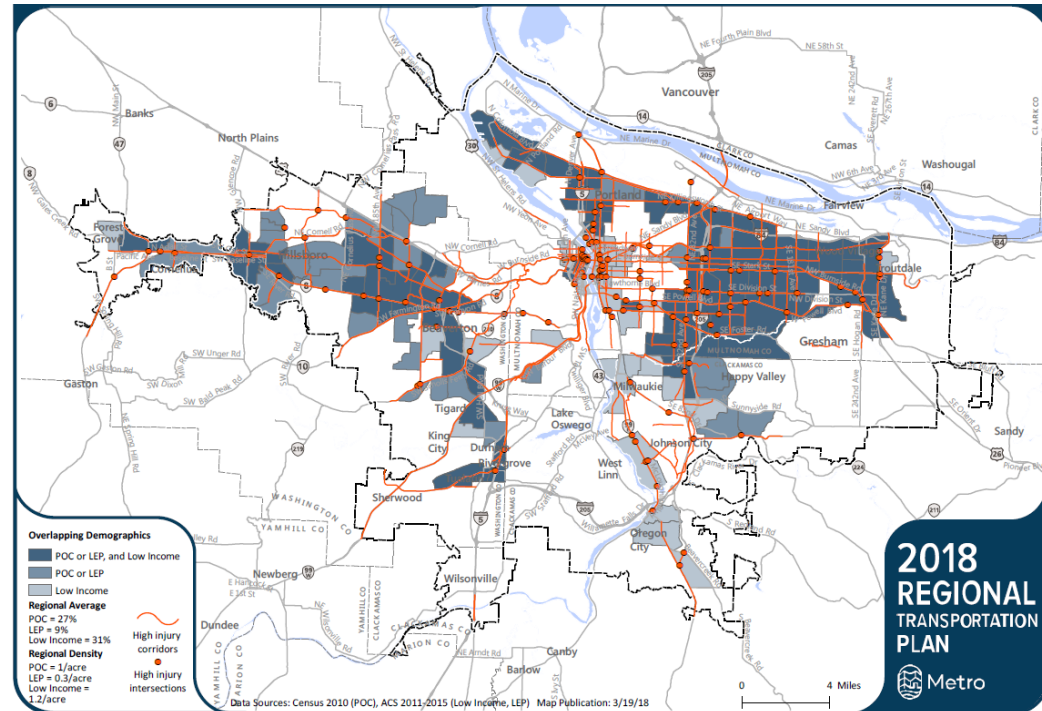


Washington County + Cities Investment Mix



Investing in a safe transportation system for all users

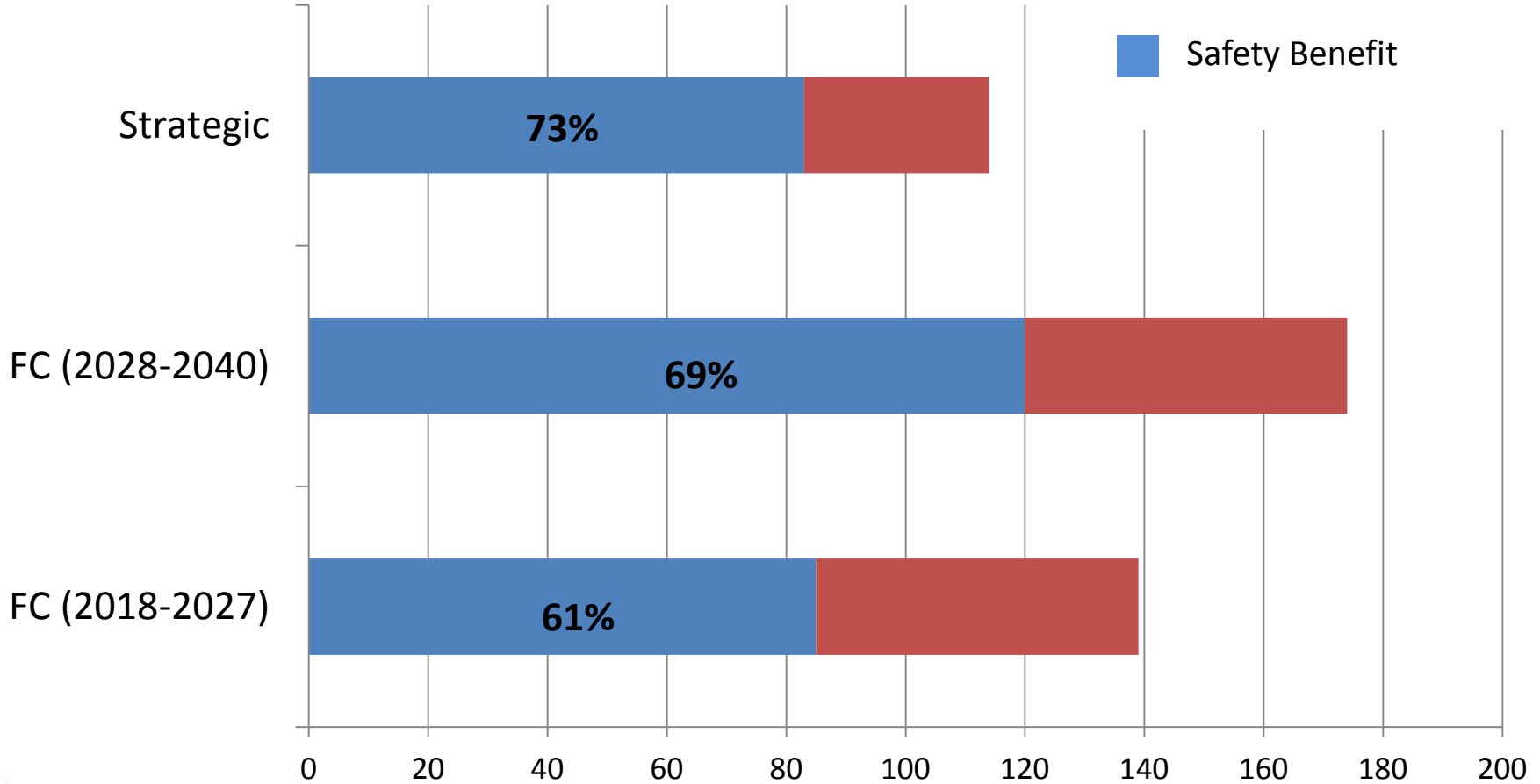
- Proactive approach to providing a safe system
 - Complete Streets
 - Access management
 - Context appropriate design



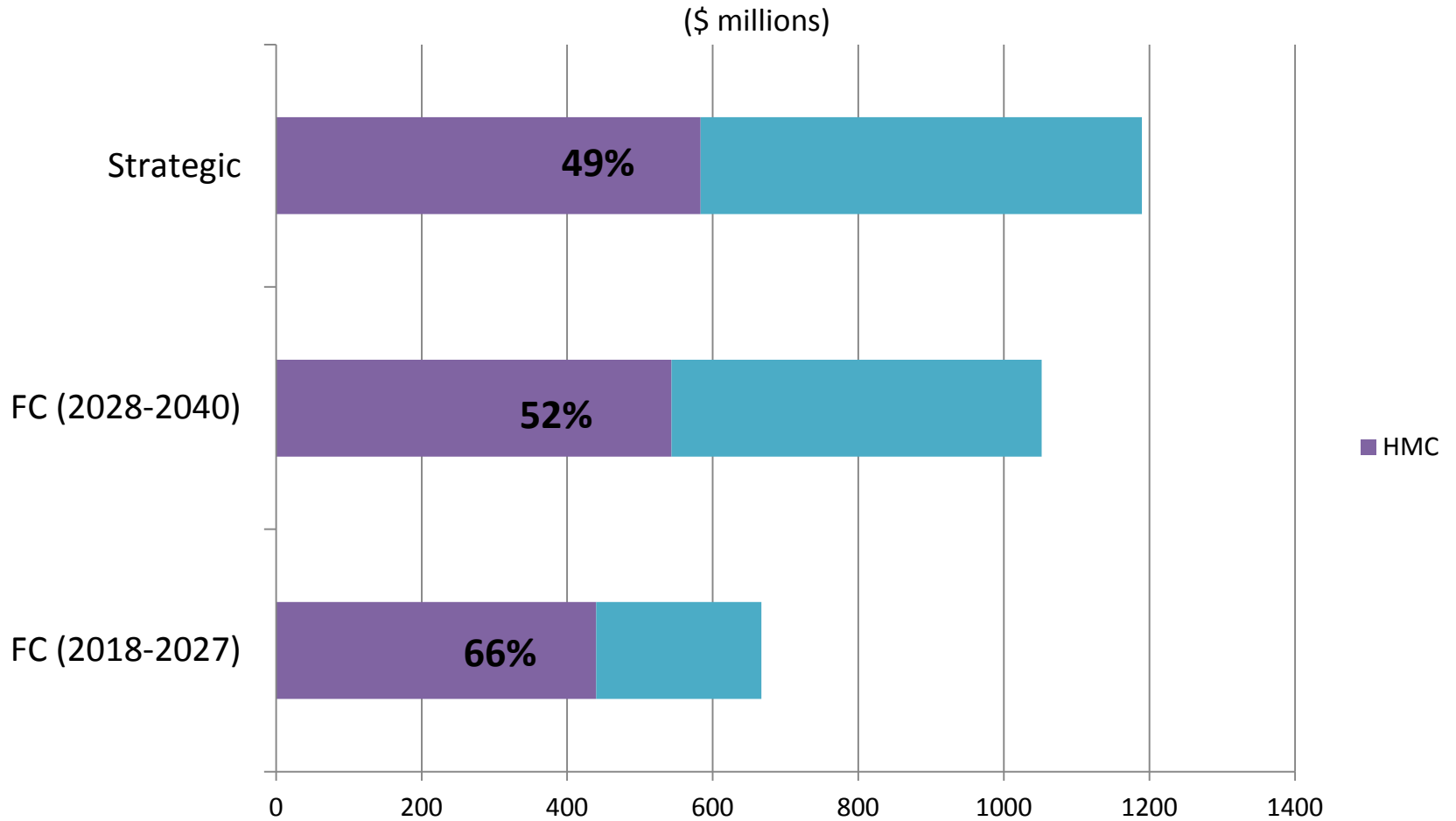
Washington County + Cities

All Investment Categories

Number of Projects



Safety investments targeted to historically marginalized communities (HMC)



Projects overlapping Census tracts with higher than regional average concentrations and double the density of one or more of the following: people of color, people with low income, and English language learners



RTP Implementation Chapter

- Identifies approach to address unmet needs:
 - Local TPS updates
 - Transit service planning
 - Regional programs and planning activities
 - Corridor refinement planning
 - Project development priorities for state and federal funding
- Sets priorities for implementation



Questions?

