WASHINGTON COUNTY
Coordinating Committee

MEETING AGENDA

DATE: Monday, January 11, 2021
TIME: 12:00 – 1:30 p.m.
LOCATION: **Zoom virtual meeting:** https://us02web.zoom.us/j/84517433759
Call-in (audio-only) option**:** +1 253 215 8782 Webinar ID: 845 1743 3759

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1. **Visitors Comments** – If you are interested in providing verbal public comment during the virtual meeting, please write to Whitney Hergert at whitney_hergert@co.washington.or.us by 9 a.m. Monday, January 11. Submitting comments in writing is preferred; those submitted via email by 9 a.m. Monday, January 11 will be shared with the Committee, and will be described during the meeting. **(5 min)**

2. **Introductions/Roll Call** **(5 min)**

✓ 3. **Consideration of WCCC Meeting Summary for December 14, 2020** **Action** **(5 min)**

✓ 4. **TDT Expenditure Request** **Action** **(5 min)**
Purpose: Consider a recommendation for a TDT expenditure request from Tigard for projects on SW 121st Ave, SW Hall Blvd/Pfaffle St, and SW Roy Rogers Road
Presenter: Erin Wardell, Washington County

✓ 5. **MSTIP Opportunity Fund Request** **Action** **(5 min)**
Purpose: Consider a MSTIP Opportunity Fund request for an ODOT Transportation Options Innovation Grant from Washington County
Presenter: Erin Wardell, Washington County
Jeff Pazdalski, Westside Transportation Alliance

✓ 6. **MSTIP Bonding Cost-sharing Program Project List Amendment** **Information** **(10 min)**
Purpose: Consider a proposal to modify the MSTIP project list to replace the Century Blvd bridge project with Cornelius Pass Road bridge project
Presenter: Stephen Roberts, Washington County
Joe Younkins, Washington County

✓ Material included in packet
* Material will be distributed at the meeting
# Material available electronically and/or in advance of the meeting

155 N First Avenue, Suite 250, MS 16
Hillsboro, OR 97124-3072
phone: 503-846-4530
email: lutdir@co.washington.or.us

* **7. Washington County Transit Development Plan** **Information (30 min)**

Purpose: Share the FY 2022-23 Statewide Transportation Improvement Fund (STIF) investment priorities and draft Transit Development Plan

Presenter: Chris Deffebach, Washington County
Dyami Valentine, Washington County

More Info: Transit Development Plan website

8. State Legislative Update **Information (10 min)**

Purpose: Preview key land use and transportation legislative issues

Presenter: Erin Doyle, Washington County

* **9. MPAC Agenda** **Information (5 min)**

Presenter: Mayor Peter Truax, City of Forest Grove

* **10. JPACT Agenda** **Information (5 min)**

Presenter: Mayor Steve Callaway, City of Hillsboro

11. Other Business and Agency Updates **Information (5 min)**

Washington County Coordinating Committee UPCOMING MEETING SCHEDULE* 12:00 – 1:30 p.m.
Monday, February 8
Monday, March 15
Monday, April 12
Monday, May 17
Monday, June 14
Monday, July 12
Monday, August 16
Monday, September 13
Monday, October 18
Monday, November 15
Monday, December 13
* Meetings may be held virtually (online) due to COVID-19. Check www.co.washington.or.us/wccc one week prior to the meeting date for meeting details.

If you need a sign or spoken language interpreter, please call 503-846-3519 (or 7-1-1 for Telecommunications Relay Service) at least 48 hours prior to this event. If you have any questions, please contact Whitney Hergert at 503-846-6737 or Whitney_Hergert@co.washington.or.us

WASHINGTON COUNTY
Coordinating Committee

POLICY GROUP MEETING SUMMARY

December 14, 2020

Voting Members in attendance

Denny Doyle, City of Beaverton
Frank Bubenik, City of Tualatin
Gery Schirado, City of Durham
Jason Snider, City of Tigard
Jef Dalin, City of Cornelius
Keith Mays, City of Sherwood
Ken Gibson, City of King City
Pete Truax, City of Forest Grove
Roy Rogers, Washington County (WCCC Chair)
Steve Callaway, City of Hillsboro
Teri Lenahan, City of North Plains
Tim Knapp, City of Wilsonville

Non-Voting Members in attendance

Craig Dirksen, Metro
Juan Carlos Gonzalez, Metro
Matt Freitag, ODOT

Other Attendees

Anne Buzzini, Metro
Anne Debbaut, DLCD
Brenda Martin, TriMet
Chelsey (No last name provided)
Cheryl Twete, City of Beaverton
Chris Deffebach, Washington County
Don Odermott, City of Hillsboro
Dwight Brashear, SMART
Dyami Valentine, Washington County
Erin Doyle, Washington County
Erin Wardell, Washington County
Ethan Stuckmayer, DLCD
Gerhard Pagenstecher, City of Tigard
Gordon Howard, DLCD
Greg Robertson, City of Forest Grove
Jaimie Huff, City of Happy Valley
Jamie Stasny, Clackamas County
Jean Senechal Biggs, City of Beaverton
Jeff Gudman
Jeff Pazdalski, Westside Transportation Alliance
Jessica Pelz, Washington County
Josh Maier
Julia Hajduk, City of Sherwood
Kim Armstrong, Washington County
Leigh Crabtree, City of Beaverton
Marc San Soucie, City of Beaverton
Mark Ottenad, City of Wilsonville
Melisa Dailey, Washington County
Michael Nemeyer, Washington County
Rich Mueller, City of Tualatin
Ryan Wells, City of Cornelius
Sean Edging, DLCD
Stephen Roberts, Washington County (WCCC Secretary)
Steve Kelley, Washington County
Theresa Cherniak, Washington County
Tom Markgraf, Tri-Met
Victor Sin, Metro
Whitney Hergert, Washington County

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Stephen Roberts confirmed a quorum present. Commissioner Rogers convened the meeting at noon.

1. Visitors Comments

None

2. Announcements

Mayor Callaway confirmed he and the mayors have met the requirements in the JPACT bylaws for his appointment to JPACT with a mail ballot by the mayors within the Metro area and that he would be completing a mail ballot to confirm the appointment for the JPACT alternate.

Mayor Callaway introduced three candidates for the position of TPAC alternate representing the cities of Washington County and invited each to introduce themselves. Each were nominated by their mayors, following a request for nominees by Mayor Callaway. Jean Senechal Biggs, City of Beaverton, Julia Hajduk, City of Sherwood and Ryan Wells, City of Cornelius introduced themselves and briefly described their experience and interest in serving on TPAC. Mayor Callaway thanked them for their willingness to serve and indicated he would be requesting a mail ballot via email from the mayors of cities inside the Metro area who are eligible to vote.

3. Consideration of WCCC Meeting Summary

Motion made to approve the meeting summary of November 16, 2020 as presented; motion seconded.

Vote: With all present members voting in favor, the motion passed unanimously.

4. MSTIP Opportunity Fund Requests

Erin Wardell presented the MSTIP Opportunity Fund requests for ODOT's Community Path Grants for the Red Rock Creek Trail Railroad Bridge by the City of Tigard, the Tualatin River Greenway Trail by the City of Tualatin, the Salmonberry Trail by Washington County on behalf of the Salmonberry Foundation and the Reedville Trail by Washington County. The total MSTIP Opportunity Fund request was for $1,445,708. Erin pointed out that the Community Path Grants are highly competitive and it would be unlikely that all of the proposed grants would be funded.

Vote: With all present members, the request for MSTIP Opportunity Fund as match for Community Path Grants passed unanimously.

5. HB 2003 Regional Housing Needs Assessment

Sean Edging, Department of Land Conservation and Development (DLCD) staff, presented the proposed methodology for the Regional Housing Needs Assessment as required by HB 2003. He reviewed the legislative intent, described the differences between the proposed methodology and existing State Land Use Goal 10 for housing and the major components of the methodology. He described the HB 2003 requirements for local jurisdictions to complete housing production strategies and the next steps for refining the housing needs methodology and potential legislative actions.

Discussion followed:

- Question on how the proposed schedule for completing local housing needs analysis aligns with State requirements for Metro to complete the Urban Growth Report and its analysis of buildable land, housing supply and need. DLCD staff acknowledged this is a sticky question due to the unique Metro framework and more work would be needed to apply this new methodology for the Metro region.

- Question if cities will still be required to complete housing needs analysis. DLCD staff responded that local jurisdictions are still required to complete a housing needs analysis on the schedule set by the legislation. However, the current methods do not include estimates of current underproduction of housing and the needs of the houseless population and more work will be needed to incorporate these factors into the housing need assessment process if directed to do so by the legislature.

- Question about how the housing needs will be met and if cities will be assigned a target and/or be penalized for not meeting targets. DLCD staff responded that meeting housing need is a shared responsibility and at this point cities will be required to demonstrate their commitment to meeting need with the adoption of housing production strategies. The draft methodology in RHNA identified targets but specific targets are not required by HB 2003 legislation.

- Comment that the Regional Housing Needs Analysis is outstanding work and members are looking forward to learning more about possible funding from the state to help meet housing need and analysis of how we ended up so undersupplied in housing – what happened.

6. MPAC Agenda

MPAC will not meet in December. The next meeting will be the 4th Wednesday in January.

7. JPACT Agenda

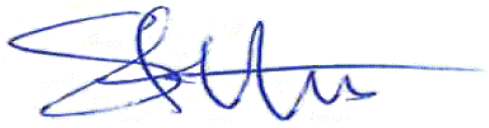
JPACT agenda for Dec. 17 includes amendments to the Unified Planning Work Program (UPWP), the Metropolitan Transportation Improvement Program (MTIP) and action to accept the Regional Framework for Jurisdiction Transfer Study. Time is reserved on the agenda for recognition of outgoing members.

8. Other Business and Agency Updates

Mayor Knapp addressed the Wilsonville/SMART letter to FHWA and FTA regarding the need for SMART to have a seat on JPACT as a qualified transit entity and the need to update the JPACT bylaws to reflect that.

Commissioner Rogers recognized Mayor Knapp; Mayor Doyle and Councilor Dirksen as outgoing WCCC members and thanked them for their service. Other mayors shared their appreciation.

The meeting was adjourned at 1:40.



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Stephen Roberts, Secretary
Washington County Coordinating Committee

LAND USE & TRANSPORTATION MEMORANDUM

Planning and Development Services

To: Washington County Coordinating Committee

From: Erin Wardell, Principal Planner

Date: Jan. 8, 2021

Subject: Transportation Development Tax (TDT) Expenditure Request

The following requests have been made by the City of Tigard for the expenditure of TDT funds:

As described in the attached memo, Tigard is requesting approval for expenditure of approximately $9.5 million in TDT funds for three projects:

- SW 121st Avenue (TDT Project List #5016 – 121st, Whistler to Tippit, widen with sidewalks and bike lanes) for $314,000 for the city's costs related to the MSTIP project on the same facility.
- SW Hall Boulevard/Pfaffle Street (TDT Project List #5027 – Hall/Pfaffle, new traffic signal) for a $47,500 payment to ODOT for initial signal work (installation of base for future signal). The remainder of the full signal project will be completed later as part of the OR 217 Auxiliary Lanes project.
- SW Roy Rogers Road (TDT Project List #5042 – Scholls Ferry to UGB, widen to 5 lanes) for the City's 1/3 share of the project (currently budgeted at $9,175,000). The County is delivering the project through the MSTIP Bonding Cost-Sharing program.

County staff confirmed that these projects are all eligible for TDT expenditure. The WCCC TAC will consider approval for the project at their Jan. 7, 2021 meeting and staff will share the results of the TAC action at the WCCC meeting.

Attachments: Tigard Expenditure Request Memo

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www.co.washington.or.us/lut • lutdev@co.washington.or.us

City *of* Tigard

To: Washington County Coordinating Committee

From: Lori Faha, P.E., City Engineer

Date: December 17, 2020

Subject: TDT Expenditure Request

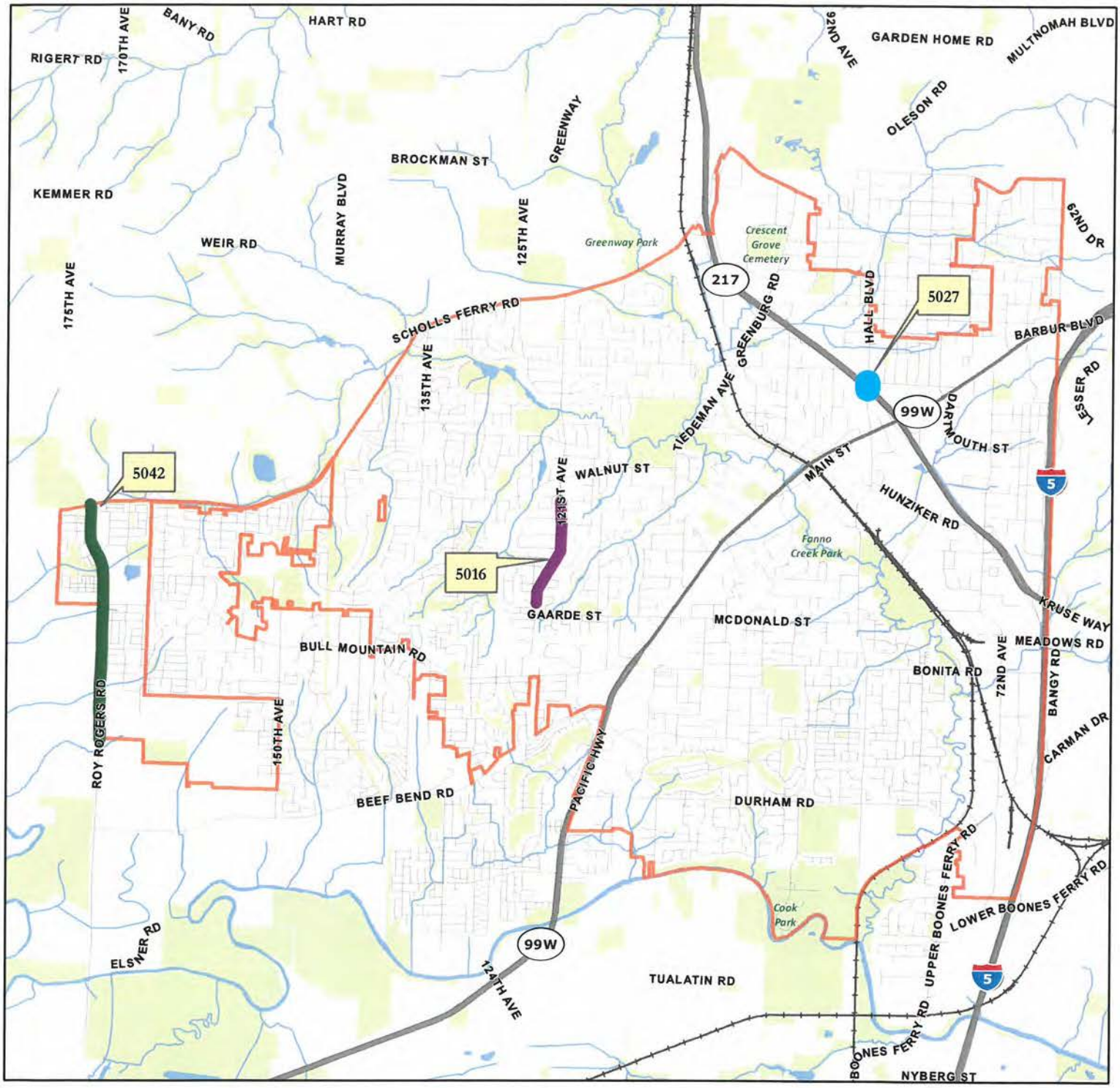
The City of Tigard is requesting Washington County Coordinating Committee approval to spend Transportation Development Tax (TDT) funds for the following projects:

- **TDT Project ID 5016:** SW 121st Avenue, Whistler to Tippit widening adding sidewalks and bike lanes. This project is being completed by Washington County through the MSTIP program. This request is for the city-related costs of $314,000. Total project cost estimate is $6 million.
- **TDT Project ID 5027:** SW Hall Blvd/Pfaffle Street traffic signal. This request is for approval for an initial expenditure of $47,500 to leverage an opportunity to have ODOT construct a base for the future signal as part of the Hwy 217 Auxiliary Lanes project when they replace the Hall Blvd bridge structure over Hwy 217. The city will make a future request for the design and construction of the full signal project.
- **TDT Project ID 5042:** SW Roy Rogers Road, SW Scholls Ferry south to the Urban Growth Boundary, widening, bike lanes and sidewalks. The County is delivering this project through the MSTIP program. This request is to use TDT funds to cover the city share of the project costs currently budgeted at $9,175,000, which is approximately 1/3 of the total project cost.

Please contact me with any questions at lorif@tigard-or.gov or 503-718-2759.

CITY OF TIGARD - TDT EXPENDITURE REQUEST PROJECTS

December 2020



- 121st Ave
- Hall Blvd @ Pfaffle St
- Roy Rogers Rd
- Tigard City Limits

N

0 0.5 1 Miles

TIGARD MAPS

TIGARD

LAND USE & TRANSPORTATION MEMORANDUM

Planning and Development Services

To: Washington County Coordinating Committee

From: Erin Wardell, Principal Planner

Date: Jan. 4, 2021

Subject: MSTIP Opportunity Fund Request – Oregon Department of Transportation (ODOT) Transportation Options Innovation Grant

Action

Consider and take action on Westside Transportation Alliance's (WTA) proposal described below to serve as local match for ODOT's Transportation Options Innovation (TOI) grant. Summary of the request is attached. The WCCC TAC, at its Jan. 7 meeting, reviewed and subsequently recommended approving the request.

Grant Program

The TOI Grant is intended to move the state of the practice of transportation options forward and provide learning opportunities or tools that can be shared with other transportation options providers. Grants will be awarded in a two-year cycle. The theme for project applications for this grant cycle is first/last mile solutions. Funds for the 2021-2022 solicitation will be available July 1, 2021 and must be spent by June 30, 2023. Total funds available for all selected projects are approximately $200,000.

Request

Washington County is sponsoring WTA's request to use MSTIP Opportunity Fund as minimum match for the ODOT TOI Grant Program. Grant proposals require a minimum 10.27% match.

Sponsor(s)	Project	MSTIP Opp. Fund Request	TOI Request	Total Project Cost
Washington County	WTA will partner with local public agencies to amplify and enhance first/last mile solutions communications efforts.	$6,867	$60,000	$66,867

Opportunity Fund Usage

To date, a total of over $7.6 million in Opportunity Funds have leveraged almost $45 million in state, federal and private dollars. One measure of the program's success is that for every $1 in Opportunity Fund, WCCC members are capturing nearly $6 in private, state and federal funding. The current Opportunity Fund balance is approximately $4.8 million. There are seven pending applications that could obligate an additional approximately $1,742,000 in MSTIP Opportunity Funds.

The following table summarizes the amount of MSTIP Opportunity Funds requested and awarded

annually since 2012, excluding projects where jurisdictions removed candidates during the request process or ultimately did not submit a grant application after receiving WCCC approval to leverage Opportunity Funds.

Year	MSTIP Opportunity Funds		
	Amount Requested (# of Projects)	Amount Awarded (# of Projects)	Success Rate (Funding/# of Projects)
2012	$2,285,000 (8)	$368,000 (2)	16% / 25%
2013	$1,400,000 (4)	$1,000,000 (2)	71% / 50%
2014	$3,091,000 (4)	$1,591,000 (3)	51% / 75%
2015	$3,010,000 (6)	$750,000 (3)	25% / 50%
2016	$2,521,125 (11)	$1,480,125 (6)*	59% / 55%
2017	$100,000 (2)	$100,000 (2)	100% / 100%
2018	$1,330,800 (3)	$1,240,000 (2)	93% / 67%
2019	$3,748,139 (11)	$1,144,776 (8)	31% / 72%
2020	$3,160,000 (9)**	$258,000 (3)	26% / 50%
Total	**$20,767,064 (59)**	**$7,681,901 (31)**	**38% / 55%**

** One project received, but ultimately did not use, $250,000 in MSTIP opportunity funds as local match.

** WCCC approved requests awaiting award notification.

MSTIP Opportunity Fund Guiding Principles

The purpose of the MSTIP Opportunity Fund is to leverage federal, state and other funding opportunities as they arise. The Opportunity Fund is flexible and can be applied to a variety of different projects and activities, including (but not limited to) pedestrian, bicycle, transit and travel demand management projects. The Opportunity Fund is intended to be used as local minimum cash match. The Opportunity fund is not intended to be used for over-match or gap funding. The MSTIP Opportunity Fund is available on a continual basis through Fiscal Year 2022-23. The following are the Guiding Principles endorsed by the WCCC and approved by the Board:

1. Allocate no more than $1.5 million per year to keep funds available for future opportunities.
2. Consider opportunities to enhance and/or include innovative design with the intent of constructing a “signature” project.
3. Take into account the amount of local match when considering and soliciting projects.
4. Illustrate the project benefits to the countywide transportation system.
5. Improve transportation mobility.
6. Consider geographic equity.

Attachments

Project Description

Westside Transportation Alliance

Date: December 22, 2020

To: WCCC Transportation Advisory Committee

From: Jeff Pazdalski, Executive Director

RE: MSTIP Opportunity Fund Request

With the sponsorship of Washington County, Westside Transportation Alliance (WTA) requests approval of $6,867 in MSTIP Opportunity Funds as a local match for an ODOT 2021/2022 Transportation Options Innovation Grant application. The theme for project applications for this grant cycle is first/last mile solutions. The proposed project's goal is to improve resident and employee knowledge and understanding of first/last mile options.

The Oregon Transportation Options Plan identifies that a lack of knowledge and understanding can be a significant barrier to the use of transportation options, and that a powerful way to increase usage of transportation options is to improve the availability, effectiveness, and delivery of information. Through the proposed project WTA will partner with local public agencies to amplify and enhance current communications efforts about first/last mile solutions.

Proposed project activities include:

- Enhancing workplace-based communications targeted to employees. This is an especially important group in Washington County with its status as a regional employment hub.
- Developing and piloting strategies and plans for extending communications after the completion of new infrastructure or addition of new services that improve first/last mile access.
- Improving cross-jurisdictional coordination to extend the reach of current communications.
- Studying opportunities to improve message content and outreach tactics to improve the effectiveness of communications efforts.

Total estimated project budget is $66,867. The requested MSTIP funds will provide the required 10.27% local match.

LAND USE & TRANSPORTATION MEMORANDUM

Office of the Director

To: Washington County Coordinating Committee

From: Stephen Roberts, Director of Land Use & Transportation

Date: Jan. 4, 2021

Subject: MSTIP Bonding Cost-sharing Program project list amendment

LUT staff is seeking Washington County Board approval to amend the MSTIP Bonding Cost-sharing Program project list to replace the 229th Avenue/Century Boulevard bridge project with a Cornelius Pass Road bridge project and are seeking input from the Washington County Coordinating Committee (WCCC) and WCCC TAC on the proposal. LUT staff will brief the Board of Commissioners on the proposal on Jan. 19, 2021.

Following review by the WCCC, the Board approved the MSTIP Bonding Cost-sharing Program in June 2015 (Resolution and Order 15-43). The attached project list included 20 projects at an estimated cost of $140 million, with two-thirds of project costs to be borne by the County using bonded MSTIP revenues, and the remaining one-third of costs to be provided from other sources such as SDCs, TDT, or development. The program was intended to meet growing needs for regional mobility in areas that are rapidly developing, including Bonny Slope West, North Bethany, River Terrace, South Cooper Mountain and South Hillsboro. No amendments have been made to the original Board-approved project list.

One of the identified projects is the replacement of the 229th Avenue/Century Boulevard bridge over Butternut Creek on the western boundary of the South Hillsboro Urban Growth Boundary expansion area. The estimated 2015 project cost was $5,827,000, with one-third to be paid by the City and two-thirds by the County. The recently updated total cost estimate for replacement of the existing 229th/Century bridge is $8.08 million, including design, right-of-way (ROW) and construction, subject to the one-third/two-thirds split.

The County, City of Hillsboro and South Hillsboro developers have been discussing a potential amendment to the MSTIP Bonding Cost-sharing Program project list to remove the 229th Avenue/Century Boulevard bridge replacement and add the construction of a new bridge for Cornelius Pass Road over Butternut Creek. The proposed Cornelius Pass Road bridge provides greater benefit to regional mobility than replacement of the 229th/Century bridge.

In addition, under a proposed public-private partnership, the combined County and City funding for the Cornelius Pass Road bridge would be capped at $8.08 million (same as the updated 229th/ Century bridge replacement cost), to be split one-third/two-thirds as per the original cost-sharing program. Developers would fund all Cornelius Pass Road bridge project costs over the $8.08M amount plus pay for design engineering, permitting and right-of-way. This provides a significant leverage opportunity that was not foreseen when the Board adopted the original project list.

As part of the proposed public-private partnership, the developers have also committed to fund structural improvements to the existing 229th/Century bridge to extend its anticipated useful life for up to 15 additional years, significantly delaying the need for its replacement. City and County staff are discussing options for how the 229th/Century bridge replacement can be funded in the future, and how interim bicycle and pedestrian facilities could be accommodated in the event development occurs on both sides of the bridge prior to its replacement.

If the project switch is approved, County staff will review plans for the Cornelius Pass Road bridge to assure it meets County standards. The County would also bid and provide construction management/inspection of the new bridge.

MSTIP Bonding Cost-sharing Program Project List

Resolution & Order 15-43
Adopted June 23, 2015

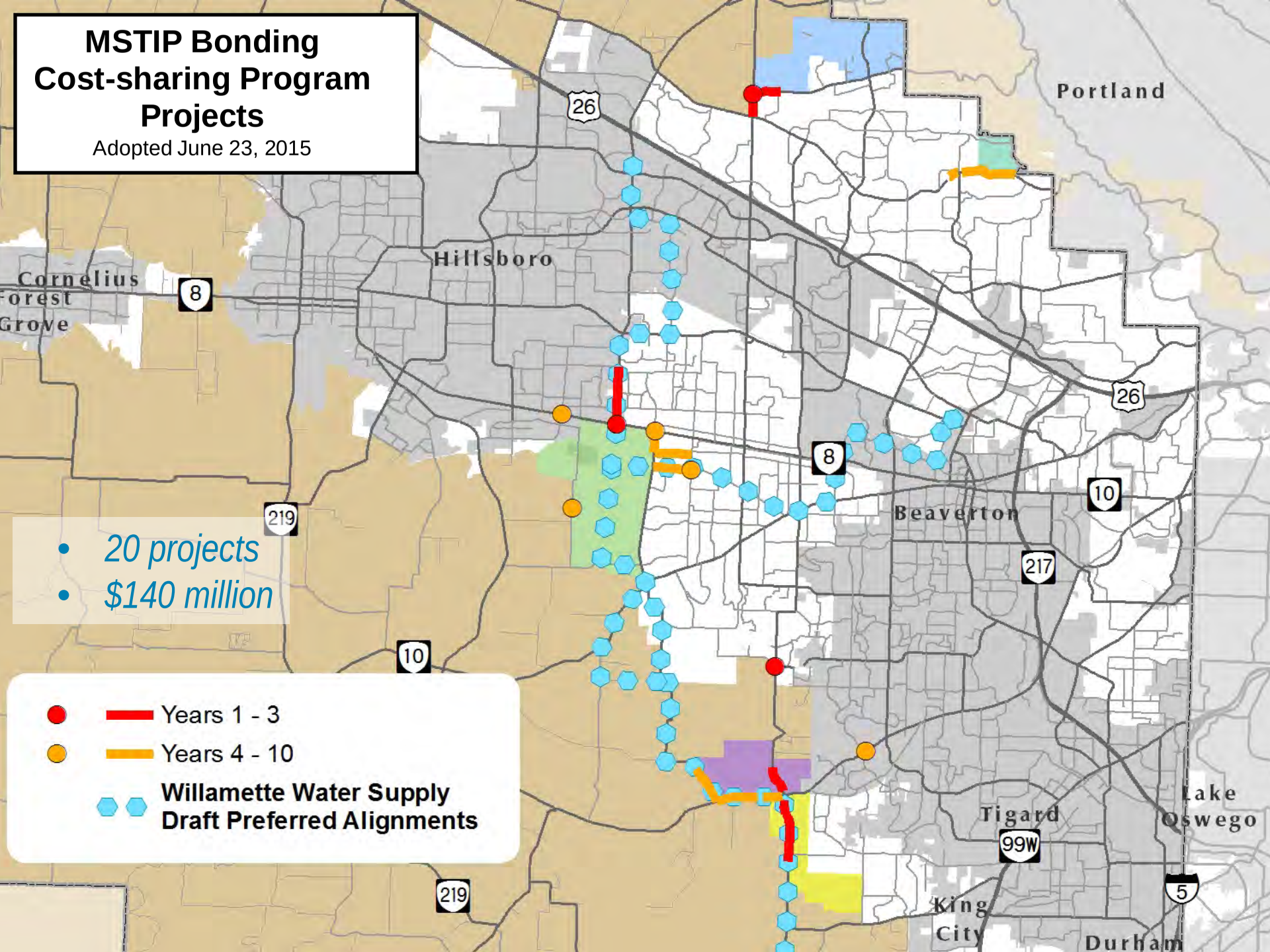
Road	Extent	Project Description[1]	Total Cost[2]	County Cost[2] (2/3)	Local Cost[2] (1/3)	TDT Project #	Area[3]
Years 1-3 [4]							
Springville Rd	185th - west of PCC entrance	Widen to 5 lanes, realign	$ 11,750,000	$ 7,833,333	$ 3,916,667	1069 (WC)	NB/BSW
185th Ave	Springville - West Union	Widen to 5 lanes, intersection improvements at termini	$ 6,000,000	$ 4,000,000	$ 2,000,000	1013 (WC)	NB/BSW
Cornelius Pass Rd	Frances - TV Hwy	Widen to 5 lanes	$ 14,000,000	$ 9,333,333	$ 4,666,667	1030 (WC)	SH
TV Hwy	Cornelius Pass Rd	Westbound right turn lane	$ 3,107,000	$ 2,071,333	$ 1,035,667	3054 (H)	SH
175th Ave	Kemmer Rd	Intersection improvement	$ 5,000,000	$ 3,333,333	$ 1,666,667	1010 (WC)	SCM
175th Ave	E-W collector - Scholls Ferry	Widen to 5 lanes	$ 6,345,000	$ 4,230,000	$ 2,115,000	Not on list	SCM
Roy Rogers Rd	Scholls Ferry - S of Bull Mountain	Widen to 5 lanes	$ 24,900,000	$ 16,600,000	$ 8,300,000	Not on list	RT
		Year 1-3 total	***$ 71,102,000***	***$ 47,401,333***	***$ 23,700,667***		
Years 4-6 [4]							
Thompson Rd	Kenny - Saltzman	Realign, widen to 3 lanes	$ 6,000,000	$ 4,000,000	$ 2,000,000	Not on list	NB/BSW
TV Hwy	209th Ave	Intersection & railroad improvement	$ 14,794,000	$ 9,862,667	$ 4,931,333	1020 (WC)	SH
209th Ave	TV Hwy - Blanton	Widen to 5 lanes, signal at Blanton	$ 4,333,000	$ 2,888,667	$ 1,444,333	1020 (WC)	SH
Blanton St	209th - 198th	Sidewalks, turn lanes as needed	$ 3,261,000	$ 2,174,000	$ 1,087,000	Not on list	SH
Kinnaman Rd	209th - 198th	Sidewalks, bike lanes, turn lanes	$ 3,261,000	$ 2,174,000	$ 1,087,000	1053 (WC)	SH
Kinnaman Rd	198th Ave	Realign & signalize offset intersection	$ 4,917,000	$ 3,278,000	$ 1,639,000	1054 (WC)	SH
Scholls Ferry Rd	N-S Collector - Roy Rogers	Widen to 5 lanes	$ 2,750,000	$ 1,833,333	$ 916,667	Not on list	SCM/RT
		Year 4-6 total	***$ 39,316,000***	***$ 26,210,667***	***$ 13,105,333***		
Years 7-10 [4]							
Thompson Rd	Saltzman - Marcotte	Widen to 3 lanes	$ 4,000,000	$ 2,666,667	$ 1,333,333	1072 (WC)	NB/BSW
TV Hwy	Century Blvd	Widen NB/SB approaches to 5-lanes, EB Bus Pullout	$ 10,473,000	$ 6,982,000	$ 3,491,000	Not on list	SH
229th Ave	Butternut Creek	Replace bridge, widen to 3 lanes	$ 5,827,000	$ 3,884,667	$ 1,942,333	3020 (H)	SH
Tile Flat Rd	UGB - Scholls Ferry	Widen to 3 lanes	$ 3,025,000	$ 2,016,667	$ 1,008,333	Not on list	SCM
Scholls Ferry Rd	Tile Flat - N-S Collector	Interim 3-lane and north side half street	$ 5,500,000	$ 3,666,667	$ 1,833,333	Not on list	SCM/RT
Scholls Ferry Rd	Teal / Horizon	Intersection improvement	$ 500,000	$ 333,333	$ 166,667	Not on list	SCM
		Year 7-10 total	***$ 29,325,000***	***$ 19,550,000***	***$ 9,775,000***		
		Year 1-10 total	***$ 139,743,000***	***$ 93,162,000***	***$ 46,581,000***		

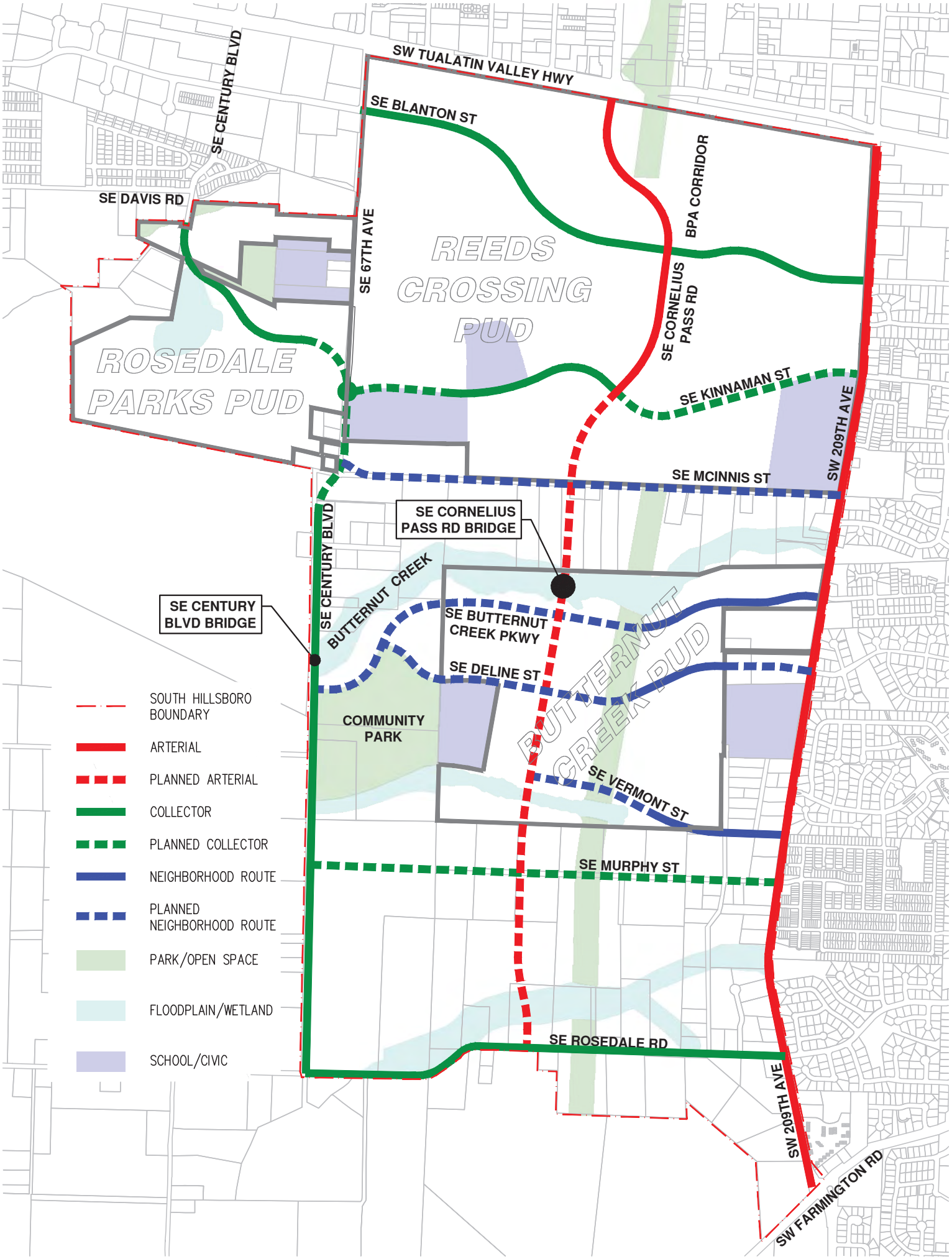
Washington County

MSTIP Bonding
Cost-sharing Program

NOTES:

1. "Widening" projects include pedestrian/bicycle facilities, lighting, stormwater, etc.
2. Project costs are estimates and are subject to change.
3. Residential High Growth Areas:
   NB/BSW = North Bethany/Bonny Slope West (unincorporated Washington County)
   SH = South Hillsboro (City of Hillsboro)
   SCM = South cooper Mountain (City of Beaverton)
   RT = River Terrace (City of Tigard)
4. Project timeframes shown are tentative and subject to change.


MSTIP Bonding
Cost-sharing Program
Projects
Adopted June 23, 2015
Portland
Hillsboro
Cornelius
Forest
Grove
Beaverton
Tigard
Lake
Oswego
King
City
Durham
26
8
219
10
217
99W
5
• 20 projects
• $140 million
Years 1 - 3
Years 4 - 10
Willamette Water Supply
Draft Preferred Alignments


SW TUALATIN VALLEY HWY
SE CENTURY BLVD
SE BLANTON ST
SE DAVIS RD
SE 67TH AVE
BPA CORRIDOR
REEDS CROSSING PUD
SE CORNELIUS PASS RD
ROSEDALE PARKS PUD
SE KINNAMAN ST
SW 209TH AVE
SE MCINNIS ST
SE CORNELIUS PASS RD BRIDGE
SE CENTURY BLVD
BUTTERNUT CREEK
SE CENTURY BLVD BRIDGE
SE BUTTERNUT CREEK PKWY
SE DELINE ST
BUTTERNUT CREEK PUD
COMMUNITY PARK
SE VERMONT ST
SE MURPHY ST
SE ROSEDALE RD
SW 209TH AVE
SW FARMINGTON RD
SOUTH HILLSBORO BOUNDARY
ARTERIAL
PLANNED ARTERIAL
COLLECTOR
PLANNED COLLECTOR
NEIGHBORHOOD ROUTE
PLANNED NEIGHBORHOOD ROUTE
PARK/OPEN SPACE
FLOODPLAIN/WETLAND
SCHOOL/CIVIC