



WASHINGTON COUNTY

OREGON

MEETING: Washington County Coordinating Committee (WCCC)
DATE: Monday, November 7, 2016
TIME: 12:00 – 1:30 p.m.
LOCATION: Beaverton Library, Meeting Room A
12375 SW 5th St., Beaverton

A G E N D A

1. **Visitors Comments** (5 min)
- ✓ 2. **Consideration of WCCC Minutes for September 12, 2016** Action (5 min)
3. **Bike More Challenge Trophy Exchange** Presentation (5 min)
Presenter: Mayor Jerry Willey, City of Hillsboro
- ✓ 4. **Transportation Development Tax Expenditure Requests** Action (5 min)
Purpose: Seek action on TDT request for construction of eligible projects
Presenters: City of Cornelius and City of Sherwood
- ✓ 5. **Regional Flexible Funds Allocation** Discussion/Action (15 min)
Purpose: Receive an overview of technical scores and provide a recommendation to Metro on sub-regional priorities
Presenters: Andrew Singelakis, Washington County
- ✓ 6. **Regional Travel Options Grants** Discussion/Action (15 min)
Purpose: Receive an overview of technical scores and provide a recommendation to Metro on sub-regional priorities
Presenters: Andrew Singelakis, Washington County
7. **Regional Bottleneck Projects** Information (20 min)
Purpose: Receive an update on the projects proposed for project development with RFFA and other funds, including Hwy 217.
Presenters: Kelly Brooks, ODOT
8. **TriMet's Service Enhancement Plan Implementation** Information (10 min)
Purpose: TriMet is seeking public input on draft recommended list of priority enhancements for the upcoming fiscal year.
Presenter: Neil McFarlane and Tom Mills, TriMet
- * 9. **MPAC Agenda** Information (5 min)
Presenter: Mayor Peter Truax, City of Forest Grove
- * 10. **JPACT Agenda** Information (5 min)
Presenter: Mayor Denny Doyle, City of Beaverton

Department of Land Use & Transportation
Office of the Director

155 N First Avenue, Suite 350, MS 16, Hillsboro, OR 97124-3072
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11. Other Business and Agency Updates

Information (5 min)

- Region 1 ACT
- Washington County Transportation Future Study

**Washington County Coordinating Committee
2016 MEETING SCHEDULE
12:00 – 1:30 PM**

Monday, December 12 – Beaverton Library, Cathy Stanton Conference Room

✓ Material included in packet

* Material will be distributed at the meeting

^ Material available electronically and/or distributed in advance of the meeting

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**WASHINGTON COUNTY COORDINATING COMMITTEE
POLICY GROUP SUMMARY
SEPTEMBER 12, 2016**

Voting Members:

Jolynn Becker, Banks
Denny Doyle, Beaverton
Jef Dalin, Cornelius
Gery Schirado, Durham
Peter Truax, Forest Grove
Jerry Willey, Hillsboro

Ken Gibson, King City
Krisanna Clark, Sherwood
Lou Ogden, Tualatin
Roy Rogers, Washington County
Mark Ottenad, Wilsonville

Non Voting Members

Craig Dirksen, Metro
Katherine Harrington, Metro

Attendees:

Andrew Singelakis, Washington County
Chris Deffebach, Washington County
Erin Wardell, Washington County
Dyami Valentine, Washington County
Susan Aguilar, Washington County
Steve Kelley, Washington County
Steven Roberts, Washington County
Tracy Love-Silver, WTA
Jeff Pazdalski, WTA
Ross Peizer, WTA
Buff Brown, Tigard
Michael Brown, Hillsboro
Andy Smith, Hillsboro
Zoe Monahan, Tualatin
Mark Ottenad, Wilsonville/SMART
James Reitz, Forest Grove
Bernie Bottomly, Trimet

Tom Markgraf, TriMet
Lynne Matrie, Beaverton School District
John Kitchens, Citizen
Norm Eder, Willamette Water Supply
Todd Juhasz, Beaverton
Ken Rencher, Beaverton
Rob Dixon, Hillsboro
Gary Stockhoff, Washington County
Jim McCauley, Washington County

Chairman Roy Rogers called the Washington County Coordinating Committee (WCCC) meeting to order at 12:05 p.m.

Visitor Comments

None

Consideration of WCCC Minutes for August 15, 2016

Motion: Mayor John Cook moved to approve the minutes for the August 15, 2016 WCCC meeting. Motion was seconded.

Vote: With all present members voting in favor, the motion passed unanimously.

Governor's Transportation Vision Panel

Sam Haffner, Oregon Department of Transportation (ODOT), reported out on findings from the Transportation Vision Panel. The report highlights the panel's findings on challenges, opportunities and priorities for improving the state's transportation system by region over the next 30 years, , as well as the panel's call for action to State policy-makers to increase the investment necessary to maintain and enhance Oregon's transportation system.

Member comments focused on:

- A desire to see more specifics on prioritization and direction to the legislature.

Joint Interim Committee on Transportation Preservation and Modernization

Jim McCauley, Washington County, offered suggestions on how to effectively communicate countywide and regional transportation needs. The next meeting will be at the City of Hillsboro's Shirley Huffman Auditorium on September 19, 2016 at 5:00 p.m. This will be an open mic session and each person will have the opportunity to provide comments on local transportation needs.

Major Streets Transportation Improvement (MSTIP) 3e 100% List

Andrew Singelakis and Stephen Roberts, Washington County, provided an overview of the MSTIP 3e 100% List and the public comment summary. Mr. Singelakis noted that staff worked closely with the WCCC TAC to develop and winnow the Project List.

Motion: Mayor Willey moved to endorse the MSTIP 3e 100% project list. Mayor Gibson seconded motion.

Vote: With all present members voting in favor, the motion passed unanimously.

MSTIP Opportunity Fund Requests

Chris Deffebach and Dyami Valentine, Washington County provided an overview of project proposals and requests for MSTIP Opportunity Fund to be used as match for competitive Regional Travel Options (RTO) grant funds. The WCCC TAC at its August 25, 2016 meeting recommended WCCC endorse the four requests.

Sponsor	Project	Total Project Cost	MSTIP Opp. Fund Request
City of Beaverton	Beaverton Safe Routes to School (SRTS) Program	\$252,250	\$70,125
City of Tigard	City of Tigard SRTS Coordinator	\$240,000	\$40,000
City of Tigard	Transportation Demand Management Coordinator	\$290,000	\$50,000
Washington County	Westside Transportation Alliance	\$295,000	\$50,000

Motion: Mayor Doyle moved to approve Washington County's request for endorsement. Mayor Cook seconded motion.

Vote: With all present members voting in favor, the motion passed unanimously.

MPAC Agenda

Mayor Peter Truax reported the September 14, 2016 meeting topics will include:

- Ordinance No. 16-1371, Growth Distribution Forecast Update (Recommendation)

JPACT Agenda

Mayor Denny Doyle reported the September 15, 2016 meeting topics will include:

- JPACT Finance Subcommittee Re-cap: Regional Bottleneck Project Development (Information / Discussion)
- RFFA Bond Proceeds for Active Transportation Project Development (Information/Discussion)

Other Business and Agency Updates

- Chris Deffebach provided a brief update on the Washington County Transportation Futures Study. She noted that the evaluation phase is nearly finished and findings will be presented to the Study Advisory Committee and the public over the next couple of months.

There being no other business, Chair Rogers adjourned the meeting at 1:20 p.m.

Andrew Singelakis, Secretary
Washington County Coordinating Committee
PG 09/12/2016



LAND USE & TRANSPORTATION MEMORANDUM

Office of the Director

Date: October 31, 2016

To: Washington County Coordinating Committee

From: Andrew Singelakis, Director of Land Use & Transportation

Subject: Transportation Development Tax Expenditure Requests

There are two Transportation Development Tax (TDT) expenditure requests for WCCC consideration:

1. The City of Sherwood is requesting approval for expenditure of \$150,000 of its Transportation Development Tax (TDT) revenue towards improvements at the intersection of Tualatin-Sherwood Road and Baler Way. County staff confirmed that the project is an eligible TDT expenditure included in the TDT Project List. The WCCC TAC recommended approval at their September 29 meeting.
2. The City of Cornelius is requesting approval for expenditure of \$385,000 of its Transportation Development Tax (TDT) revenue towards reconstruction and widening of 10th Avenue between Adair and Baseline. County staff confirmed that the project is an eligible TDT expenditure included in the TDT Project List. The WCCC TAC recommended approval at their October 27 meeting.

Attachments: Sherwood and Cornelius TDT Expenditure Request Memos



Home of the Tualatin River National Wildlife Refuge

City of Sherwood
22560 SW Pine St
Sherwood, OR 97140
Tel 503-625-5522
Fax 503-625-5524
www.sherwoodoregon.gov

Mayor
Krisanna Clark

Council President
Jennifer Harris

Councilors
Linda Henderson
Dan King
Jennifer Kuiper
Sally Robinson
Renee Brouse

City Manager
Joseph Gall, ICMA-CM

Assistant City Manager
Tom Pessemier

October 10, 2016

To: Washington County Coordinating Committee

From: Bob Galati, PE, City Engineer
City of Sherwood

RE: Request for Authorization to use City TDT Funds on
Tualatin-Sherwood Road and Baler Way improvements.

The City of Sherwood is requesting authorization to utilize Transportation Development Tax (TDT) funds towards improvements at the intersection of Tualatin-Sherwood Road and Baler Way. This improvement is expected to be implemented in conjunction with the County Tualatin-Sherwood Road widening project. The TDT funds will support the improvements through the design, permitting and other related costs associated with the construction process. The City is requesting authorization to utilize up to \$150,000 of TDT funds for these efforts.

The Tualatin-Sherwood Road at Baler Way project is on the TDT capital improvement projects list (Project No. 1075). The project is part of a Washington County project, to widen Tualatin-Sherwood Road between SW Langer Farms Parkway and SW Borchers Road.

Please feel free to contact me if you have any questions regarding this request.

Sincerely,

Robert Galati, P.E.
City Engineer
Ph: 503-925-2303
Email: galatib@sherwoodoregon.gov



CITY OF CORNELIUS

October 5, 2016

Washington County Coordinating Committee
Transportation Advisory Committee
Via e-mail

Subject: Request for Approval of TDT Funds on 10th Avenue Project

The City of Cornelius requests approval from the Washington County Coordinating Committee to expend up to \$385,000 Transportation Development Tax (TDT) funds collected by the City for the 10th Avenue Project within the City of Cornelius. This project is on the TDT list as *10th Avenue, Adair/Main to Baseline (#7000)*.

The project involves reconstruction and widening of 10th between Adair and Baseline. The project is part of a larger MSTIP project being managed by Washington County that involves reconstructing 10th from south of Baseline to Holladay Street. The majority of the project is funded with approximately \$5M of MSTIP funds. The Cornelius TDT contribution of \$385,000 is specifically to supplement funding for the portion of the project between Baseline and Adair.

Please feel free to contact me if you have any questions.

Sincerely,

Terry Keyes, P.E.
City Engineer



LAND USE & TRANSPORTATION MEMORANDUM

Office of the Director

Date: October 31, 2016

To: Washington County Coordinating Committee

From: Andrew Singelakis, Director

Subject: **RFFA Project Proposals – Technical Score Rankings and Next Steps**

Sub-regions are to submit any prioritization of projects to Metro for inclusion in meeting materials for subsequent TPAC and JPACT meetings by November 17. This prioritization could be a rank order of all projects within the sub-region, identification of a single priority project, or other statement of sub-regional priorities.

JPACT will consider subregional priorities along with technical scores, public comments and how the projects meet overall RFFA policy objectives.

Metro has completed a quantitative evaluation of all 32 projects submitted for the two project funding categories (Regional Freight Initiatives and Active Transportation/Complete Streets). These scores indicate how well the project scored against the project criteria. Below is an assessment of technical score rankings for Washington County RFFA project proposals:

Regional Freight Initiatives

Washington County and the City of Tigard submitted two out of four total proposals received by Metro for this category. All four proposals total nearly \$8.5 million (Washington County and Tigard's proposals total \$4.85 million) and there is \$7.34 million available. Regional Freight Initiatives projects proposed in Washington County and their technical score rankings from Metro are:

- Hunziker Industrial Core Connective Infrastructure (1st)
- Basalt Creek Extension: Grahams Ferry Rd to Boones Ferry Rd (3rd)

Active Transportation/Complete Streets Proposals

Washington County and its cities submitted seven out of 27 total proposals received by Metro for this category. The combined ask for all 27 projects is \$92.4 million (projects in Washington County total \$19.7 million) and there is \$25.81 million available. Projects seeking these regional funds in Washington County and their technical score rankings from Metro are:

- Beaverton Creek Trail: Westside Trail to Hocken Ave (5th)
- Herman Rd Active Transportation Corridor (9th)
- Westside Trail Bridge Design over US 26 (14th)
- Cornelius Pass Bike/Ped Bridge (15th)
- Fanno Creek Trail: Bonita Rd to Ki-a-Kuts Bridge (20th)
- Johnson St School Access Improvement (23rd)
- Highway 99W Sidewalk Improvements (26th)

Next steps

Metro is currently conducting a 30-day public comment period to gather qualitative feedback on the project applications. The public comment period closes at 5:00 p.m. on November 7.

JPACT is scheduled for discussion on December 15 with final action on January 19th. TPAC is scheduled to review Metro staff recommendations and prepare recommendations for JPACT on November 18th.

Attachment: 2019-21 RFFA Project Evaluation Table

2019-21 RFFA Project Applications
DRAFT project technical scores

Regional Freight Initiatives - \$7.34 M available

<u>Project name</u>	<u>Applicant</u>	<u>Sub-region</u>	<u>RFFA request</u>	<u>Total project cost</u>	<u>Total</u>	<u>Technical score ranking</u>
			<u>Total requested</u> = \$8.96 M			<u>Max pts =</u> 330
Hunziker Road Industrial Area	City of Tigard	Washington	\$1,851,740	\$7,030,554	264	1
Central Eastside Access & Circulation Improvements	City of Portland	Portland	\$3,002,433	\$5,402,433	263	2
Basalt Creek Parkway Extension	Washington County	Washington	\$3,000,000	\$4,000,000	233	3
Columbia Blvd Intelligent Transportation System	City of Portland	Portland	\$600,000	\$1,000,000	204	4
Regional Freight Planning	Metro	Regional	\$500,000	\$500,000	n/a	n/a

Active Transportation/Complete Streets - \$25.81 M available

<u>Project name</u>	<u>Applicant</u>	<u>Sub-region</u>	<u>RFFA request</u>	<u>Total project cost</u>	<u>Total</u>	<u>Technical score ranking</u>
			<u>Total requested</u> = \$92.43 M			<u>Max pts =</u> 315
Halsey Street Safety and Access to Transit	City of Portland	Portland	\$2,992,800	\$5,160,000	288	1
Cully Walking and Biking Parkway	City of Portland	Portland	\$2,998,153	\$5,996,306	285	2
I-5 Walking and Biking Bridge	City of Wilsonville	Clackamas	\$2,250,000	\$2,950,000	280	3
Jade and Montavilla Connected Centers	City of Portland	Portland	\$3,941,500	\$7,883,000	274	4
Beaverton Creek Trail	THPRD	Washington	\$3,892,399	\$4,616,515	270	5
Molalla Avenue Walking and Biking Improvements	City of Oregon City	Clackamas	\$3,985,379	\$7,985,379	268	6
Outer Stark/Halsey Complete Streets	City of Portland	Portland	\$300,000	\$335,000	268	6
Monroe Street Walking and Biking Improvements	Clackamas County	Clackamas	\$3,000,000	\$6,073,647	262	8
Herman Road Walking and Biking Improvements	City of Tualatin	Washington	\$625,000	\$725,000	256	9
Complete Cleveland Street	City of Gresham	Multnomah	\$3,141,156	\$4,188,181	251	10
Brentwood-Darlington Safe Routes to School	City of Portland	Portland	\$3,100,850	\$6,201,000	248	11
Cornfoot Road Walking and Biking Path	Port of Portland	Portland	\$3,327,672	\$3,708,539	245	12
Hillsdale Town Center Pedestrian Connections	City of Portland	Portland	\$2,346,000	\$3,128,000	243	13
Westside Trail Walking and Biking Bridge Design	Washington County	Washington	\$800,000	\$1,011,492	243	13
Cornelius Pass Walking and Biking Bridge Design	Washington County	Washington	\$800,000	\$898,000	240	15
David Douglas Safe Routes to School	City of Portland	Portland	\$3,048,000	\$6,096,000	239	16
Sandy Boulevard Walking and Biking Improvements	Multnomah County	Multnomah	\$5,319,631	\$5,928,486	238	17
Highway 43 Walking and Biking Improvements	City of West Linn	Clackamas	\$3,400,000	\$5,810,000	238	17
North Portland Greenway Trail	City of Portland	Portland	\$2,909,680	\$3,637,100	237	19
Fanno Creek Greenway Regional Trail	City of Tigard	Washington	\$6,700,600	\$7,615,600	234	20
Complete Division Street	City of Gresham	Multnomah	\$3,459,284	\$4,612,380	233	21
Monroe Street Neighborhood Greenway	City of Milwaukie	Clackamas	\$2,320,000	\$2,900,000	233	21
Johnson Street Access to School	Washington County	Washington	\$4,700,000	\$6,000,000	226	23
Designing Hogan Road	City of Gresham	Multnomah	\$9,633,428	\$10,763,606	220	24
Designing Highland Dr/Pleasant View Dr/190th Ave	City of Gresham	Multnomah	\$8,487,054	\$11,316,072	196	25
Highway 99W Sidewalk Safety Improvements	City of Sherwood	Washington	\$2,168,000	\$2,518,000	178	26
I-205 Walking and Biking Trail	City of West Linn	Clackamas	\$2,778,873	\$3,431,374	111	27

Washington County 2019-21 RFFA Project Evaluations

Project Name	Applicant	RFFA Request	Total Project Cost	Evaluator Scores					Total Score	Rank	Comments									
Regional Freight Initiatives											Leverage	Freight Delay	Freight Access	EJ Economic Opportunity	Air Toxics	EJ Reduced Impacts	Alternative Funding	Reduce Need for Hwy Expansion	Multiple Freight Modes	
Hunziker Industrial Core Connective Infrastructure	City of Tigard	\$1,851,740	\$7,030,554	55	55	46	49	59	264	1	Project is fully funded with RFFA award. Will complete connection	Reduces delay at 72nd & Hunziker for freight vehicles both needing access to OR 217 and needing to turn left on 72nd.				Removes traffic from multi-family housing neighborhood. not clear what EJ communities in project area did not specify % of EJ in Hilltop Neighborhood	not clear if other sources of funding	Creates a new roadway connection		
Basalt Creek Extension: Grahams Fy Rd to Boones Ferry Rd (ROW)	Washington County	\$3,000,000	\$4,000,000	49	55	44	49	36	233	3	Project is for ROW acquisition only. 25% matching funds identified for this project element. Would lead to full construction funding via MSTIP.	I gave this score based on the criteria, but would score higher as this provides a new route with safer turn movements. doesn't address delay specifically (focus on reliability) Future delay anticipated	Not much data given; difficult to full assess project impact.	The answer seems speculative. I also know that lower-income, EJ communities have a hard time accessing Tualatin job centers. If they had provided specific benefit numbers/strategies to bring people to this area for jobs, my score would be higher. Not much data given; difficult to full assess project impact.	Project reduces freight VMT; but adds new connection introducing pollutants into project area.		ROW could be MSTIP funded	Expansion of roadway network	Project does not directly improve freight mode connectivity.	
Active Transportation/Complete Streets											Leverage	Safety	Access to Destinations	Underserved Communities	Serves High Density / Growth	Outreach / Engagement	Improves AT Network	Reduce Need for Hwy Expansion	Ridership / User Experience	Completes Last Mile
Beaverton Creek Trail (Westside Trail to Hocken Ave)	THPRD	\$3,892,399	\$4,616,515	52	55	55	53	55	270	5	~16% matching funds (THPRD local + MSTIP).	This is a case of low bike/ped conflicts/crashes due to discouraged use on higher speed arterials. The bike/ped path for low-confidence users will add a lot of AT trips that would otherwise not happen. Provides off-street travel alternative; existing streets in vicinity do not have high number of crash experiences.	Improves connection to centers, employment, some services, Merlo Station HS.	Significant #s of id'd community members living within 1-mi radius of project area = 39% Low-income = 49%. above average: non-white, low income and young populations	Serves central Beaverton, an area targeted for increases in growth and density. URD has been created at east end of trail.	need to ensure that immigrant communities are engaged in this area No demand mgmt activities id'd.	Improves access and connection to multiple AT network facilities and designated districts.	should have specifically referenced reduction of hwy 26 use by making MAX more accessible. Addresses moderately congested corridors.	would like to see more access points if possible-proposed 8 is one every ~.2 miles which is good though. 10 elements checked, physically separated (except xings).	Connects two MAX stations with Tektronix, Nike, Resers, other employers.
Herman Rd Active Transportation Corridor	City of Tualatin	\$625,000	\$725,000	46	54	50	55	51	256	9	Leverages \$100,000 in other funds; will prepare project for future funding opportunities, unidentified as of yet.	Herman Rd is classified as a major collector and a designated truck route in the city's TSP. ADV is 7,200. Data shows 1 crash per year at intersections at both ends of the project area (Herman Rd and Tualatin Rd, Herman Rd and 124th). Project will make significant improvements, but there is not a high crash experience (perhaps due to low utilization.) Does provide a safer alternative to T-S Rd, which is a high-crash corridor.	Project provides better connection to significant employment area (6,500 employees). Hazelbrook and Tualatin schools are closest to the project, but it's not clear it would serve students attending those schools. Bridgeport Village is a stretch	Three communities ID'd, a bit higher than average pct's than city as a whole. low income, non-white and elderly	high job density	Public walking tour is appropriate level of community engagement for this phase of the project.	Provides high-quality alternative to T-S Rd.			
Westside Trail Bridge Design (US 26)	Washington County	\$800,000	\$1,011,491	45	47	54	50	47	243	13	21% match, improves upon previous trail investments	Major safety improvement; not high crash experience	Many destinations; avg. EJ populations rate	population similar to average county Avg population levels.						
Cornelius Pass Bike/Ped Bridge	Washington County	\$800,000	\$898,000	48	48	51	49	44	240	15	Leverages minimum match requirement; prepares project for future funding.	Significant traffic volumes; not high rate of crashes. high volume, limited crash data doesn't include info on crashes	Project serves multiple uses. mixed-use, employment, schools	average populations of non-white, elderly, young, disabilities and low english Impacted communities near city/county average.	Project serves Orenco; high growth areas.	High level of outreach already conducted; no RTO component id'd.	Fills a gap, removes a barrier (US 26)		Does not complete a "last mile" connection	
Fanno Creek Trail (Bonita Rd to Ki-a-Kuts Bridge)	City of Tigard	\$6,700,600	\$7,615,600	47	43	50	50	44	234	20	12% match; leverages previous trail investments, completes trail.	Tigard has higher than avg crash rates for peds and bikes. Project not in a high-crash area, but completes an alternative. no info on crashes	Not an extensive description of destinations/populations served.	assumed based on provided data	Provides much better connection between Tigard and Tualatin town centers. Not high density presently, but likely to continue to increase. doesn't explain high growth areas		Finishes Fanno Creek Trail. Does not remove barrier.	Provides alternative to Hwy 217.	regional trail connects to several transit/employment areas	
Johnson St School Access Improvement	Washington County	\$4,700,000	\$6,000,000	33	48	50	47	48	226	23	Leverages 21% non-federal (Gain Share)	Not a high-crash area; low-volume street. But provides safe alternative to TV Highway. (Goal of 85th percentile speed as 30 mph is a concern.) low volumes/rate of accidents; high demand low speed/volume facility, no crash areas	Directly improves safe access to Reedville Elem. Has secondary / tertiary benefits to surrounding destinations, but connections to TV Highway destinations lack safe connections / crossings. mixed-use, schools, employment	Serves three populations; 40% non-white non-white, young, elderly	Connects to 185th/TV Highway via 45mph, curb tight bike lanes and sidewalks.	would like to see plans to work with Centro Cultural again	Not much information provided on congestion levels. Project does provide alternative to TV Highway.		Project improves access to transit; does not complete last mile.	
Highway 99W Sidewalk Improvements	City of Sherwood	\$2,168,000	\$2,518,000	27	37	28	43	43	178	26	Project leverages ~15% in additional funds, improves access to Tonquin Trail.	Project provides mode separation. While this project adds sidewalks to a state highway with high traffic volumes and speed, there has not been a high rate of crashes in the project area. no data used	Not much detail given on destinations this project will improve access to. indirectly answered	Needs specific data. Intuitively, I think this will benefit future housing trends/people who are displaced but there is no official data to back that up - just observations of where people who can't afford CC rents are moving. no data used not directly stated - low income Not much information given on impacted communities. 15% of workers <\$15K/yr income.	Project area is low-density. Additional development will increase this somewhat. No details given. no significant pop increase assumed based on project understanding While this is a small amount of growth, the magnitude for Sherwood is high.	Minimal public engagement effort indicated. minimal description	Project fills a gap; does not remove a barrier.	Project provides improved travel choices.	4 elements indicated on checklist; grade-separated.	Project does not complete a link to an employment center.
Regional Freight Initiatives Total		\$1,851,740	\$7,030,554																	
Active Transportation / Complete Streets Total		\$19,685,999	\$23,384,606																	



LAND USE & TRANSPORTATION MEMORANDUM

Office of the Director

Date: October 31, 2016

To: WCCC

From: Andrew Singelakis, Director Land Use & Transportation

Subject: **RTO Sub-Regional Priority**

Metro's Regional Travel Option (RTO) grant program allocated 1/3 of the funding to each sub-region including \$245,000 for Washington County. The funding process allows the WCCC to select one prioritized project for funding up to this amount. Metro requests the WCCC indicate whether or not they have a priority by November 18th.

The RTO selection committee recommended three of the four RTO grants submitted by Washington County jurisdictions for partial funding. These are:

- City of Tigard's Safe Routes to School Program (requested \$221,240; awarded \$186,000)
- Westside Transportation Alliance's Increasing Transportation Options in Washington County (Requested \$245,000; awarded \$196,000), and
- Beaverton School District's Safe Routes to School Program (Requested \$121,375; awarded \$75,000).

The selection committee did not recommend the City of Tigard's Transportation Demand Management Coordinator for funding.

The WCCC may:

- Prioritize an unfunded project for one with a higher ranking in the sub-region.
- Accept the project scores as they currently stand and not prioritize a project.

The WCCC cannot request full funding for projects that were partially funded. The selection committee has the discretion to reduce an applicant's funding request based the project's fit with the RTO program and proportionality of the project to the level of funding requested. The WCCC also cannot prioritize an unfunded project using an allocation from another sub-region.

Attached are the DRAFT 2017-19 Regional Travel Options Grants technical scores and comments from the selection committee for use by coordinating committees to identify their priority projects. It is not a notice of grant awards.

The WCCC TAC recommends accepting the technical ranking and not prioritizing one project. RTO grant awards are not subject to action by TPAC, JPACT or Metro Council.

Attachment: DRAFT 2017-19 Regional Travel Option Grant, Proposal Scores

**DRAFT 2017-19 Regional Travel Options Grant
Proposal scores**

						Reviewer scores							
Applicant	Project	Sub-region	Requested amount	Awarded amount	a	b	c	d	e	f	project score (avg)	rank	
Program grant proposals													
Projects receiving funding	Bicycle Transportation Alliance	Access to Bicycling	Regional	\$203,461	\$203,461	98	96	105.5	93.5	96.5	88.5	96.33	1
	Ride Connection	RideWise	Regional	\$239,440	\$239,440	103	99.5	105	84.5	88	95.5	95.92	2
	City of Portland	Smart Trips. Smart City.	Portland	\$931,830	\$600,482	106	101.5	96.5	105.5	63.5	85.5	93.08	3
	City of Tigard	Safe Routes to School Program	Washington	\$221,240	\$186,000	103	91.5	93.5	96.5	78.5	91	92.33	4
	Portland Community College	Expanding Commuting Options	Portland	\$227,785	\$191,000	105	88.5	102.5	89.5	71	89	90.92	5
	Clackamas Community College	Expanding Access to Education	Clackamas	\$150,000	\$130,000	110	90	110	88	43.5	84	87.58	6
	Westside Transportation Alliance	Increasing Transportation Options in Washington County	Washington	\$245,000	\$196,000	103	82.5	93.5	83	77.5	80	86.58	7
	Explore Washington Park	Washington Park Travel Options Incentive	Regional	\$149,200	\$149,200	105.5	91.5	107.5	81.5	37.5	89	85.42	8
	Multnomah County	Safe Routes to School Program	Multnomah	\$252,800	\$200,000	104.5	90	102.5	100.5	19	81.5	83.00	9
	Community Cycling Center	Community Safe Routes to School	Portland	\$178,080	\$178,080	100	95	90.5	87.5	38	82.5	82.25	10
	Oregon Walks	Oregon Walkways	Portland	\$99,208	\$99,208	78	89.5	107.5	85	18.5	81	76.58	11
	Beaverton School District	Safe Routes to School Program	Washington	\$121,375	\$75,000	89	85	81.5	83	38.5	79	76.00	12
Unfunded	Oregon Health and Science University	Individualized Trip Planning Program	Portland	\$149,618	\$0	84	84.5	78.5	86.5	40.5	76	75.00	13
	City of Tigard	TDM Coordinator	Washington	\$200,000	\$0	88	79	69	79	39	82	72.67	14
	Drive Oregon	Lloyd District/NE Portland E-bikes	Portland	\$104,980	\$0	68	73	76	79	47	70	68.83	15
Program grants total:				\$3,474,017	\$2,447,871								
Enhancements grant proposals:													
Projects receiving funding	South Waterfront Community Relations	South Waterfront Wayfinding	Portland	\$13,460	\$13,460	25	24	25	24	16	19	22.17	1
	Clackamas County	Clackamas County Active Transportation Counting Devices	Clackamas	\$15,909	\$15,909	25	25	23	23	11	19	21.00	2
	Hillsboro Parks and Recreation	Rock Creek Trail Counters	Washington	\$4,760	\$4,760	25	20	19	22	15	19	20.00	3
	City of Milwaukie	Downtown Milwaukie Wayfinding	Clackamas	\$15,000	\$15,000	25	20	19	22	14	17	19.50	4
	Hillsboro Parks and Recreation	Rock Creek Trail Access Video	Washington	\$3,000	\$3,000	25	18	16	20	9	18	17.67	5
Enhancements grants total:				\$52,129	\$52,129								