



MEETING: WCCC Transportation Advisory Committee
DATE: Thursday August 28, 2014
TIME: 1:30 – 3:00 p.m.
PLACE: Beaverton Library Cathy Stanton Conference Room
12375 SW 5th St., Beaverton

A G E N D A

1. **Welcome and Introductions**
- * 2. **Transportation Development Tax (TDT) Project List Amendments and Ordinance No. 793 Implementation** **Discussion** (30 min)
Purpose: Review updated timeline and guidance for submitting amendments to the TDT Project List. Summarize new TDT ordinance, discuss implementation of deferral rate lock-in at building permit issuance.
Presenter: Steve Szigethy, Washington County
- # 3. **Innovative Suburban Bicycle and Pedestrian System Evaluation, Design, and Application** **Presentation** (30 min)
Purpose: Review innovative approaches to evaluate, design and implement bicycle and pedestrian system improvements in Washington County.
Presenters: Shelley Oylear and Dyami Valentine, Washington County
- # 4. **Protected Intersections for Bicyclists** **Presentation** (10 min)
Purpose: Review potential new treatments for use at crossings of protected bike lanes designed to promote comfort and safety for users of all ages and abilities
Presenters: Nick Falbo, Alta Planning + Design
- * 5. **Other Business and Agency Updates** **Information** (20 min)
 - RTO Timeline
 - TPAC Agenda
 - WCCC Agenda

* Material included in packet.

Material will be distributed at the meeting.

^ Material available electronically and/or distributed in advance of the meeting.

Agenda Parking Lot

Urban Growth Report
Climate Smart Communities
National ITS Corridor Designation

WCCC Transportation Advisory Committee
2014 MEETING SCHEDULE
1:30 - 3:00 PM

Thursday, August 28 – Beaverton Library / Cathy Stanton Conference Room

Thursday, September 25 - Beaverton Library / **Meeting Room A**

Thursday, October 30 – Beaverton Library / Cathy Stanton Conference Room

Thursday, November 20 – Beaverton Library / Cathy Stanton Conference Room

December – No meeting

*For agenda and schedule information, call Dyami Valentine at 503.846.3821
email: dyami_valentine@co.washington.or.us*



Memorandum

To: WCCC Transportation Advisory Committee
From: Steve Szigethy, Senior Planner
Date: August 28, 2014
Re: Transportation Development Tax (TDT) – Project List Update, Continued

At the last WCCC TAC meeting, Steve Kelley led a discussion about updating the Transportation Development Tax (TDT) Eligible Project List.

Summarizing key points from last month:

- Eligible projects must be on the jurisdiction's adopted Transportation System Plan.
- Per state statutes on SDCs, TDT is to be used only on capital projects that add capacity for future users.
- With a few exceptions, projects on the state system have generally not been included as a matter of policy. (The main exception has been TV Highway).
- For motor vehicle capital improvements SDC-eligible costs are based upon the proportion of the improvement that is related to capacity, and the proportion of that capacity that is attributed to a future need rather than an existing need.

If you are submitting changes, here is the information we need – this includes some new guidance compared to last time (new guidance *in italics*):

- Project List addition, deletion, or modification - *Use cell highlighting or different fonts to indicate which is which. For example: green-add, yellow-change, pink-delete.*
- Jurisdiction
- Project description and location - *Facility, From, To, Description. For intersections, include the cross street in the From column.*
- Estimated project cost (present dollars)
- Other (non-TDT) anticipated primary funding sources
- Estimated project completion timeframe – *Use these categories: 2014-2024, 2025-2039, 2040+.*
- Other information relevant to the project – *For “Proportion of Project Related to Capacity,” use Table 2 in the TDT Methodology Report (included at the end of this memo).*

Additional guidance:

- *I will be sorting projects alphanumerically by facility name, then from north-to-south or west-to-east. Feel free to do this before sending.*
- *You can remove projects that are complete, as long as there is no foreseeable need to spend any more TDT on it.*

Department of Land Use & Transportation · Planning and Development Services
Long Range Planning

155 N First Avenue, Ste. 350 MS 14 · Hillsboro, OR 97124-3072
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WASHINGTON COUNTY OREGON

- *Pedestrian/bicycle projects can be added, as long as they provide additional capacity to serve future users. The following types of projects would be eligible:*
 - *On-street projects: Adding sidewalks and/or bike lanes to arterial or collector roadways. The project must meet or exceed the jurisdiction's minimum standard for sidewalks and bikeways (no "throw-away" projects).*
 - *Off-street projects: Trails that are "Pedestrian Parkways or "Bicycle Parkways" in the 2014 Regional Active Transportation Plan, or "Regional Trails" in the proposed Washington County TSP Pedestrian Element Map (Ordinance 783). The project should have a transportation focus (rather than recreation).*

Proportion of Project Related to Capacity can be 100%. We recommend adding ped/bike projects carefully, focusing on those projects that are not likely to be funded any other way.

Based on last month's discussion, here is a revised schedule for completing the project list update:

- July 24 – WCCC TAC discusses project list update process
- August 28 – WCCC TAC continues discussion on project list update process
- October 1 – Deadline for submitting projects to county staff for review (same as Annual Report) steven_szigethy@co.washington.or.us
- October 23 – WCCC TAC makes recommendation to the WCCC Policy Group
- November 4 – Board of County Commissioners reviews project list at Work Session
- November 10 – WCCC Policy Group makes recommendation to the Board of County Commissioners
- Mid-late November – Board action (Resolution & Order)

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TABLE 2
GUIDELINE FOR DETERMINING PROPORTION OF IMPROVEMENT
RELATED TO CAPACITY

Type of Improvement	Percent of Improvement Related to Need for Extra Capacity*			
	100%	75%	50%	25%
Add through-lane	✓			
Add turn lane	✓			
Extend existing or construct new roadway	✓			
Grade separate intersection	✓			
Reconfigure intersection (e.g., roundabout)	✓			
Add signal interconnect or adaptive signal system	✓			
Add new signal, upgrade existing traffic signal, or change signal phasing		✓		
Do minor lane widening requiring reconstruction			✓	
Realign roadway				✓
Add backage road to improve access				✓

*For projects with multiple improvement elements, percentage of improvement related to extra-capacity need is equal to the element having the highest individual assigned percentage. Improvements not listed on this table have no significant extra-capacity element which would qualify them for SDC eligibility.

2015-2017 RTO
Draft Project Solicitation and Selection Timeline
Updated August 12, 2014

September 2014

WCCC TAC
September 25
Discuss project eligibility and evaluation criteria guidelines.
WTA to present draft work scope.

October 2014

WCCC TAC
October 30
Project sponsor presentations
Advance DRAFT project list to WCCC for consideration

November 2014

WCCC
November 10
Project sponsor presentations
Take action on endorsement of MSTIP Opportunity Funds

December 2014

Applications due to Metro by December 19

January 2015

WCCC TAC
January (TBD)
Advance sub-regional prioritized project list to WCCC for consideration

February 2015

WCCC
February (TBD)
Review TAC recommendation and
advance sub-regional prioritized project list to Metro

March 2015

Metro
March 2
Grant awards announced