

**FY 2020-21 and FY 2021-22 Funding for Pedestrian and Biking Improvements  
October 17, 2018**

In 2019, URMDAC is to recommend pedestrian and biking improvements to be funded in FY 2020-21 & FY 2021-22, utilizing URMD funding and HB 2017 funding. Total funding available for the two fiscal years: \$11.4 million.

<b>Funding Source</b>	<b>Funding Available</b>	<b>Constraints and Considerations</b>	<b>Eligible</b>	<b>Other considerations</b>
URMD	\$3.5 million/year	Must be located within URMD.  Located on County Road or Public Dedicated Road.	<ul style="list-style-type: none"> <li>• Sidewalks, pedestrian pathways.</li> <li>• Bike lanes, paths.</li> <li>• Pedestrian crossings at uncontrolled intersections for specific locations where studies have been performed and the conclusions indicate a crossing is warranted.</li> <li>• Lighting improvements associated with an eligible bike/ped improvement.</li> </ul>	<ul style="list-style-type: none"> <li>• Spend funds based on need, not on CPO or Commission districts.</li> <li>• Consider opportunities to leverage URMD/HB 2017 funding with other available funding.</li> <li>• Equity will be a consideration.</li> <li>• With \$11.4 million to allocate over two fiscal years, there is an opportunity to fund larger projects than in the past. Most projects have cost less than \$500,000; only 3 have cost more than \$1,000,000 (1 specially allocated FY 2017-18 project and 2 projects chosen in 2017).<sup>1</sup></li> </ul>
HB 2017 (Road Fund)	\$2.2 million/year	Must be located within URMD.  Must be on a County Road.	<ul style="list-style-type: none"> <li>• Same as above.</li> </ul>	<ul style="list-style-type: none"> <li>• Same as above.</li> </ul>

---

<sup>1</sup> In its review of the candidate list, for efficiency purposes, staff will, where appropriate, combine/bundle candidates into larger projects. Smaller projects are more inefficient and costly to build compared to larger projects.