




VRF & HB 2017 Overview


URMDAC/RROMAC joint meeting

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Department of Land Use & Transportation
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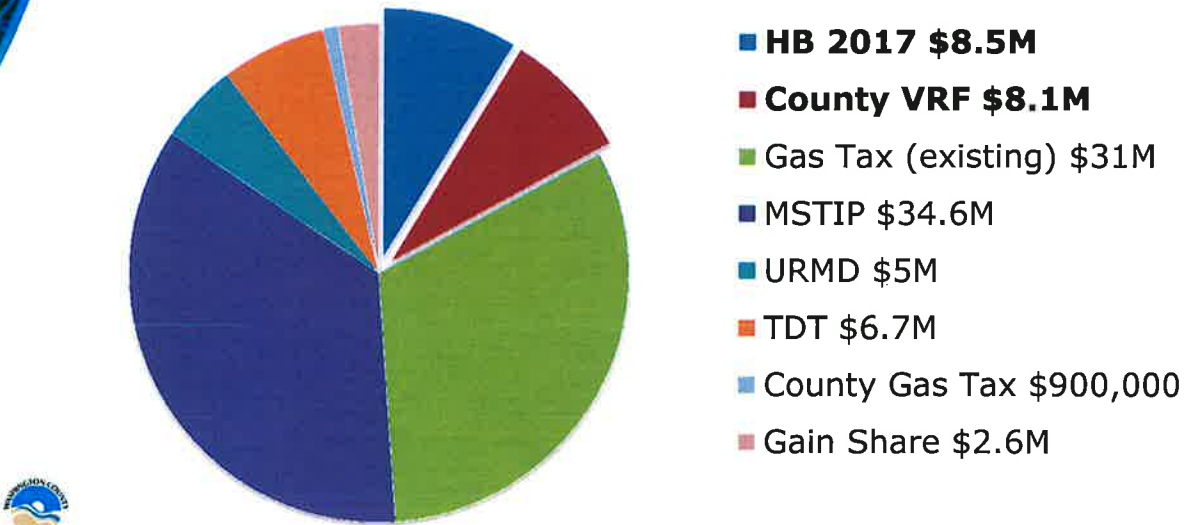
VRF revenue estimates

- Average \$8.7M/year to County over first 10 years
- **FY 2019-20:**
 - **\$8.1M County share (60%)**
 - **\$5.4M City share (40%)**



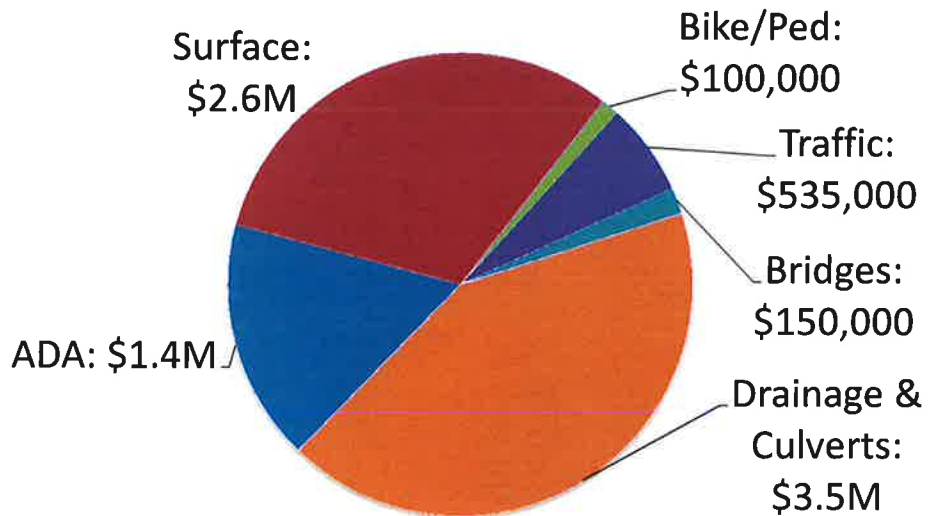
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Projected revenue (FY19-20): \$97.4M



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VRF Allocations (FY 19-20)



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Questions?

