


**DEPARTMENT OF LAND USE AND TRANSPORTATION
OPERATIONS AND MAINTENANCE DIVISION**

Interoffice Memorandum

DATE: November 10, 2011
TO: Dave Schamp, Operations and Maintenance Division Manager
FROM: Brian Irish, Engineering Technician III 
RE: MINOR BETTERMENT COMMITTEE RECOMMENDATIONS

The Minor Betterment committee has selected the following candidates for your consideration, to be made part of the 2012-2013 Work Program.

- 1) Candidate No. 239 – Walker Road (Roxbury Av to Cedar Hills Blvd) – Pedestrian Path - \$156,904
- 2) Candidate No. 249 – Barnes Rd (County Line to Leahy Rd) – Widening & bike lane construction - \$83,742
- 3) Candidate No. 194 – Rock Creek Blvd (185th Av to Columbia Av) – Pedestrian Path - \$124,470
- 4) Candidate No. 177 – 197th Av (Rock Rd to Baseline Rd) – Pedestrian Path - \$76,545
- 5) Candidate No. 216 – River Rd (at the Rosedale Rd intersection) – Road Widening for dedicated turn lane - \$57,287

- 6) Candidate No. 222 – Walker Rd (Westfield to McCamley) – Pedestrian Path - \$119,138
- 7) Candidate No. 175 – Cornell Rd (at the John Olsen Rd intersection) – Sight distance improvements - \$33,750
- 8) Candidate No. 132 – Jenkins Rd (at the 153rd Av. intersection) – Signal Work - \$13,586

Suggestions one through five meet the committee's objectives of addressing safety and connectivity issues, while achieving geographic diversity. Four are urban and one is rural. They are multimodal, benefiting pedestrians, bicyclists, and motorists. One (No. 216) leverages maintenance work planned for next summer. The total estimated cost is \$498,948, which is within the \$500,000 budget target.

If circumstances allow, the committee recommends suggestions six through eight as alternative options. These, too, are highly ranked within the committee's criteria. Two of them have the added benefit of being low cost alternatives.

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It's important to note that these are estimated contract costs and do not include engineering, inspection or contract administration. It is also assumed that right-of-way will not be acquired for these improvements.

Please let me know if you have any questions or need more information.

c: Todd Watkins
Victoria Saager
Minor Betterment Committee
c/file