

Gain Share School Access Improvement Projects - '\$30 Million' List

June 2018 Status Update

Gain Share Funding Year	Road	Description	Original Cost Estimate	Updated Cost Estimate	Gain Share Allocation	Other funds (if applicable)	Other Funding Sources (if applicable)	Status	Comm District
2015-2016	NW First Ave/Glencoe Rd	Sidewalk from Grant St to Harewood St	\$1,000,000	\$1,500,000	\$1,000,000	\$500,000	City of Hillsboro	Design, Construction 2018	4
2015-2016 and 2016-2017	NW Bronson Rd	Bike lanes from 174th Ave to 185th Ave	\$700,000	\$960,000	\$960,000			Design	2
2015-2016	NW Kaiser Rd	Bike lanes from Vance Dr to Springville Rd	\$500,000	\$700,000	\$700,000			Completed	2
2016-2017	SW 209th Ave	Bike lanes or wide shoulders from Alexander St to Johnson St	\$600,000	\$600,000	\$600,000		Construct with High Growth Project 2019-2020	Design	1
2016-2017	SW 214th Ave	Sidewalk from Johnson St to TV Hwy	\$600,000	\$468,000	\$50,000	\$418,000	URMD 2017-2018	Design	1
2016-2017	SW Rosa Rd	Sidewalk from 198th Ave to Farmington Rd*	\$700,000	\$2,448,000	\$500,000	\$1,948,000	URMD 2018-2020	Design	1
2016-2017	SW 179th Ave	Sidewalks from Farmington Rd to Ivy Glenn Dr	\$800,000	\$904,000	\$300,000	\$604,000	URMD 2018-2020	Design	1
2017-2018	SW Florence St	Sidewalk on south side from 170th Ave to 165th Ave	\$500,000		\$125,000		Design Only-Apply for Grants for Construction	Design	1
2017-2018	SW Florence St	Sidewalk from 175th Ave to 170th Ave	\$600,000		\$125,000		Design Only-Apply for Grants for Construction	Design	1
2017-2018	SW Miller Hill Rd	Sidewalk on east side from Wagner Ln to Georgene Ln	\$400,000	\$600,000	\$600,000			Design	1
NA	SW Ecole Ave	Sidewalks from Walker Rd to Jenkins Rd	\$600,000		\$0	\$441,000	URMD 2018-2020	Allocated, Design 2018-19	2
Potential 2018-2019	SW Scholls Ferry Rd	Sidewalks from Laurelwood Ave to 77th Ave	\$800,000	\$1,600,000	\$320,000		Potential HB2017 SRTS Grant		2
Potential 2018-2019	SW Scholls Ferry Rd	Sidewalk gaps from Hall Blvd to Whitford Middle School crosswalk	\$100,000	\$700,000	\$140,000		Potential HB2017 SRTS Grant		2/3
Potential 2018-2019	SW 188th Ave	Sidewalk on west side from Blanton St to Kinnaman Rd	\$800,000	\$1,800,000	\$360,000		Potential HB2017 SRTS Grant/ Include RRFB at Kinnaman/188th		1
TBD	SW 175th Ave	Sidewalks from Blanton St to Kinnaman Rd	\$1,400,000						1
TBD	SW Johnson St	Sidewalks from 198th Ave to Cornelius Pass Rd	\$1,300,000						1
TBD	SW 80th Ave	Sidewalks and bike lanes from Taylors Ferry Rd to Locust St	\$1,300,000						3
TBD	SW Locust St	Sidewalks from Hall Blvd to 72nd Ave	\$1,500,000						3
TBD	SW Edy Rd	Sidewalks and bike lanes from Elwert Rd to Wagontrain Pl	\$1,700,000						3
TBD	NW Quatama Rd	Sidewalks and bike lanes from 69th (227th) Ave to Cornelius Pass Rd	\$1,000,000						2
TBD	SW Downing St	Sidewalk from Murray Blvd to Meadow Dr	\$800,000						2
TBD	SW Mayfield Ave	Sidewalk from Walker Rd to Berkshire St	\$900,000						2
TBD	NW Filbert St	Sidewalks from Saltzman Rd to Murray Rd	\$700,000						2
TBD	NW Glencoe Rd	Sidewalks and bike lanes from Cory St to Evergreen Rd	\$1,600,000						4
Ongoing	Various	Accessways, Neighborhood Bikeways, Signage, Crossing Signals, Beacons, Striping, Lighting, Project Development, Readiness, Advance ROW	\$2,130,000		\$800,000			See separate table for details	
Totals:			\$30,000,000		\$6,580,000	\$3,911,000			

* project limits extended

Ongoing	Cost Escalation	Cost Escalation @ 4% per year	\$6,970,000		\$830,000			See separate table for details	
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