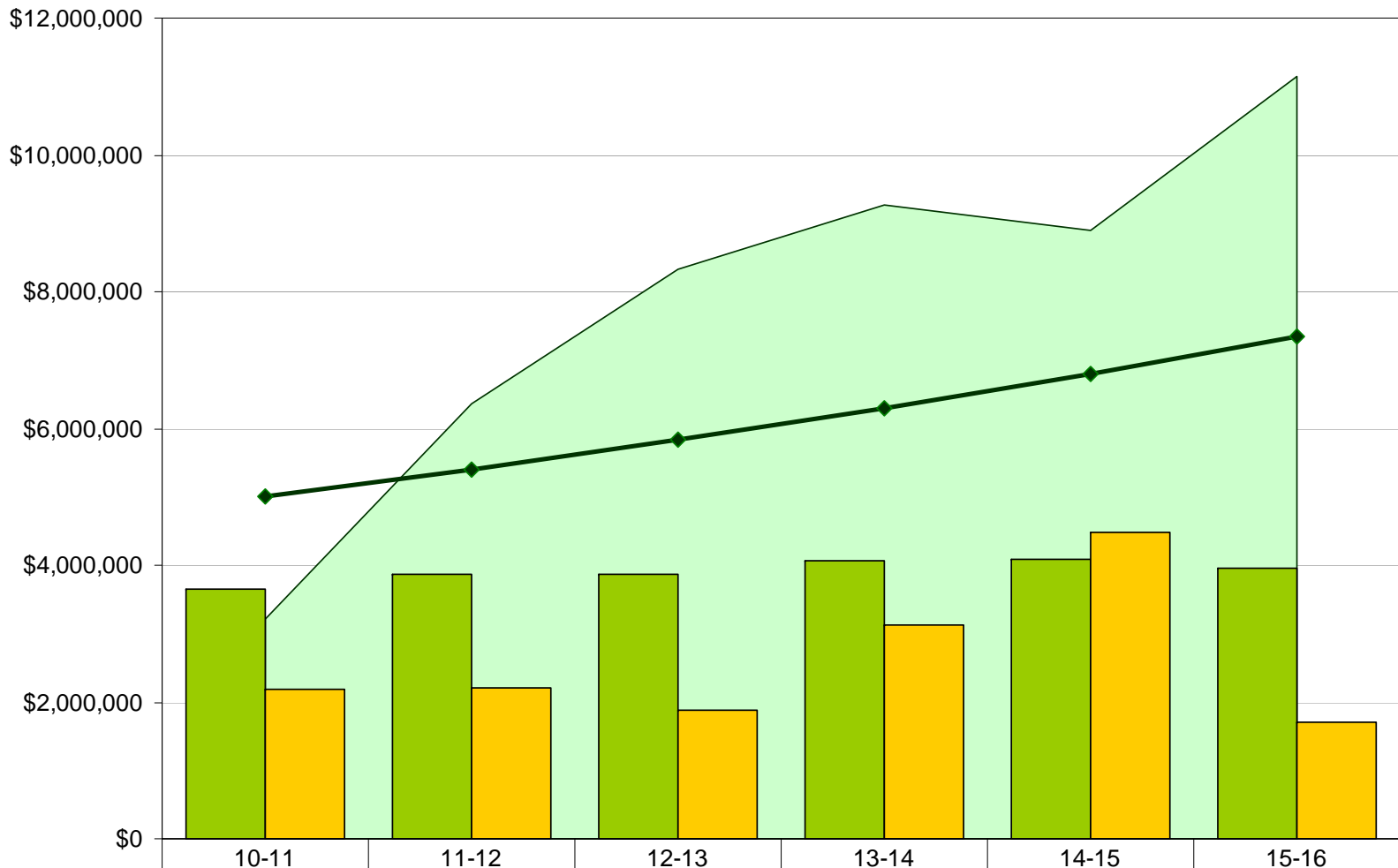




# URMD Financial Projection



Contingency	\$3,218,437	\$6,352,647	\$8,324,209	\$9,266,481	\$8,887,819	\$11,140,422
Revenue	3,652,072	3,867,309	3,861,781	4,070,601	4,093,783	3,961,949
Expenditures	2,184,460	2,200,714	1,890,221	3,128,328	4,472,445	1,709,347
Target contingency	5,000,000	5,400,000	5,832,000	6,298,560	6,802,445	7,346,640