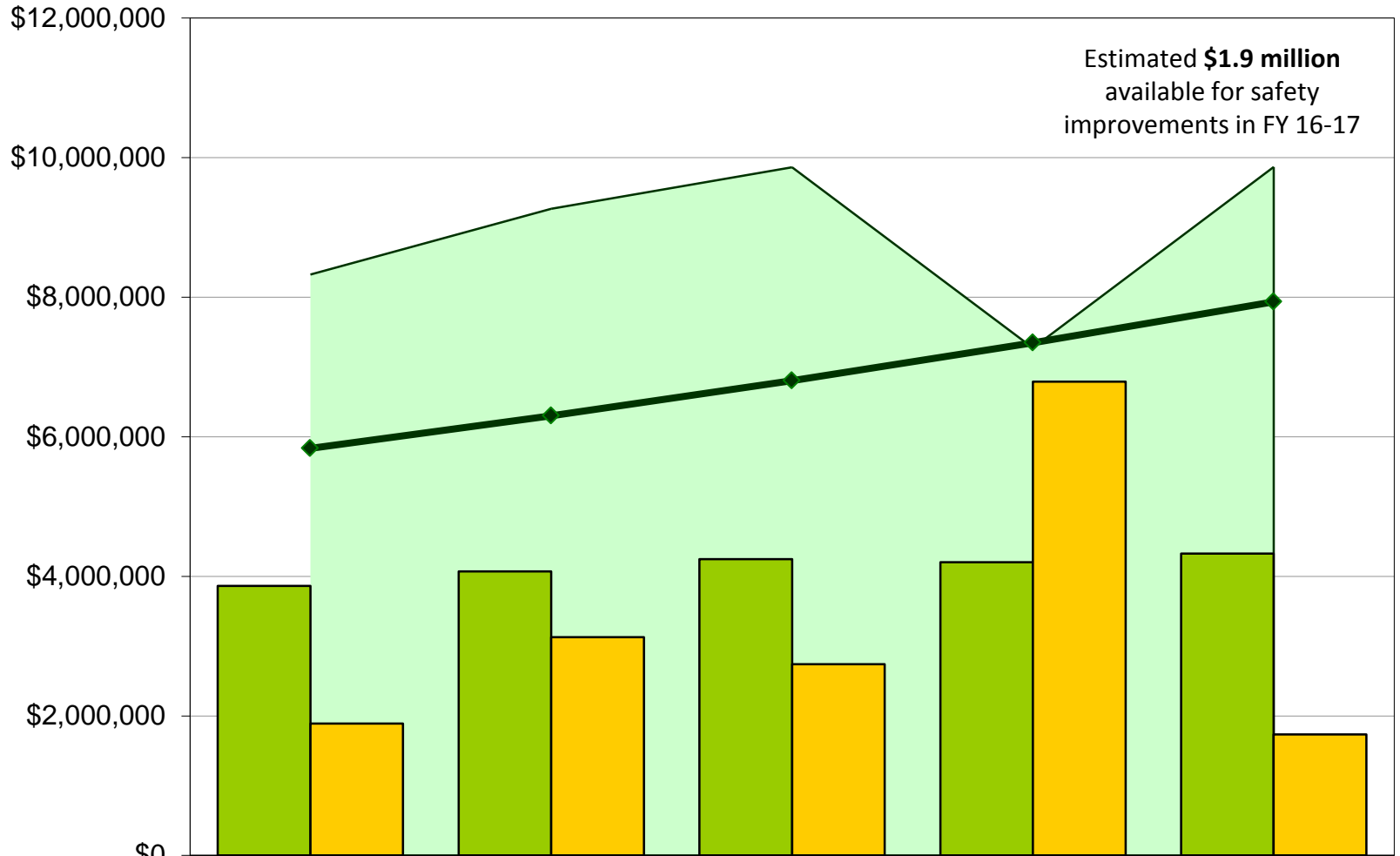


URMD Financial Projection

As of 9/16/15



	Actual FY 2012-13	Actual FY 2013-14	Actual FY 2014-15	Budget FY 2015-16	Projected FY 16-17
Contingency	\$8,324,209	\$9,266,481	\$9,861,225	\$7,272,298	\$9,865,694
Revenue	\$3,861,781	\$4,070,601	\$4,244,500	\$4,200,993	4,327,023
Expenditures	\$1,890,221	\$3,128,328	\$2,742,140	\$6,789,920	1,733,627
Target contingency	\$5,832,000	\$6,298,560	\$6,802,445	\$7,346,640	\$7,934,372