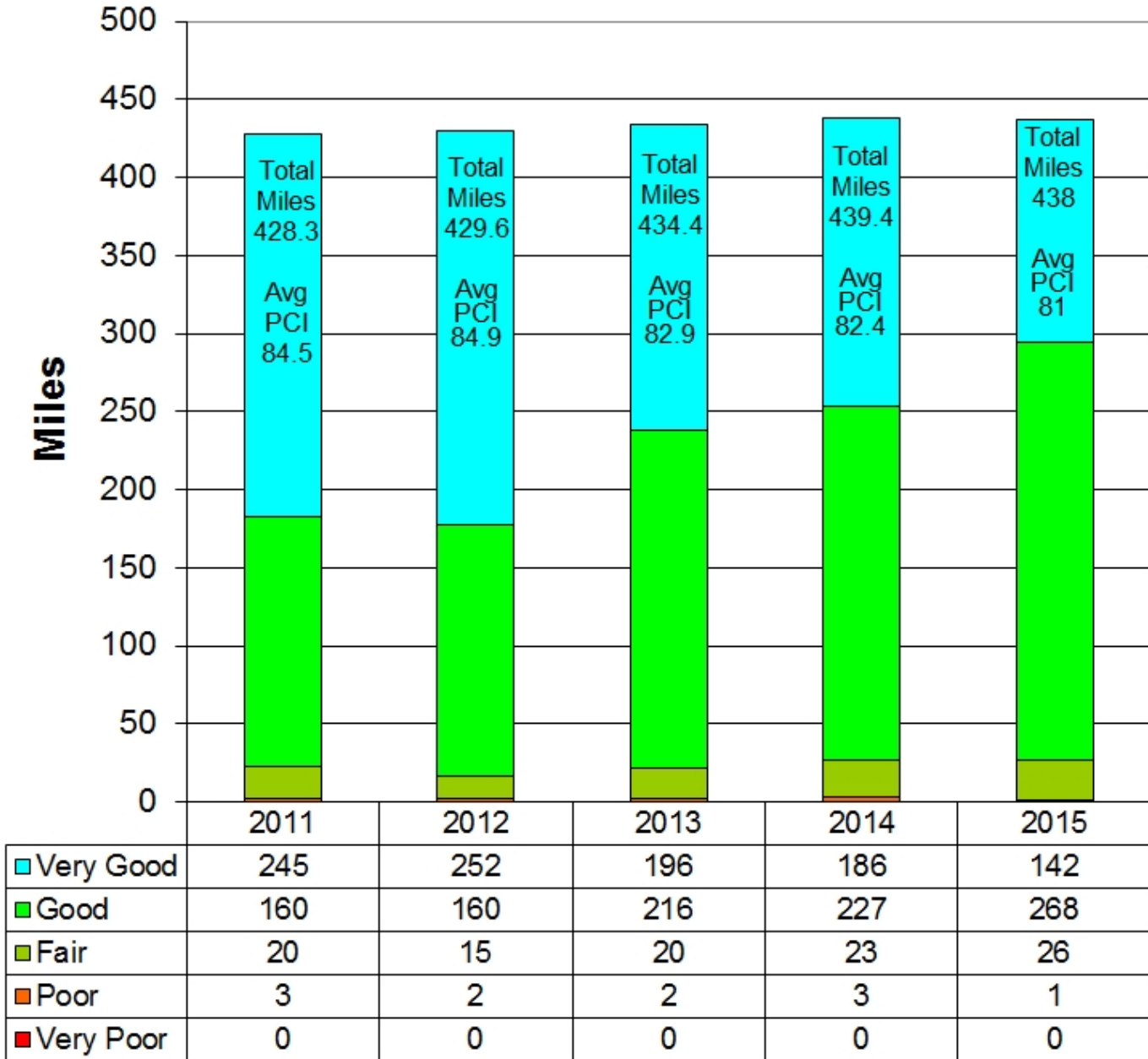
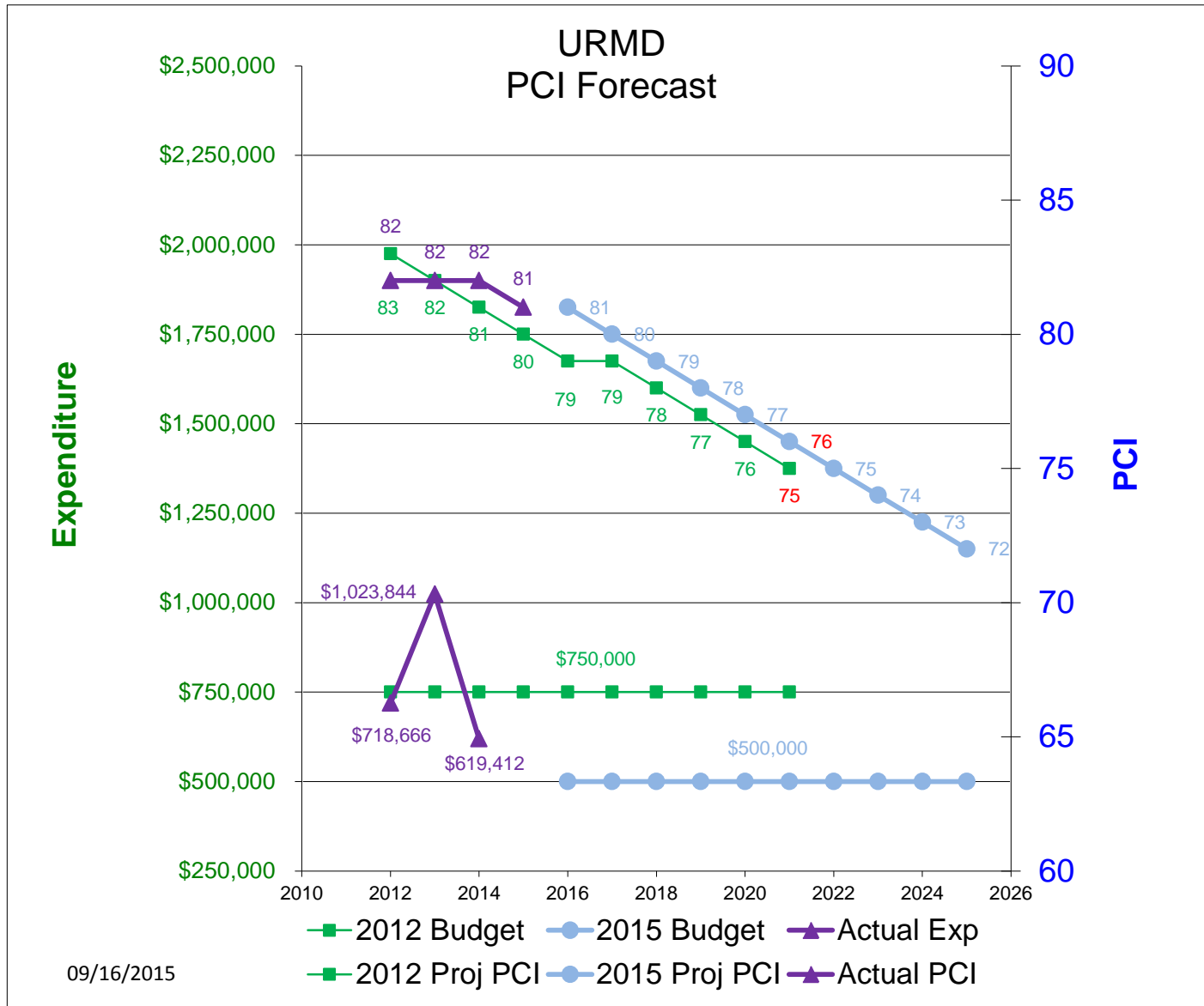


URMD Pavement Condition





		2012 Projections		2015 Projections		Actuals	
	Year	2012 Proj PCI	2012 Budget	2015 Proj PCI	2015 Budget	Actual PCI	Actual Exp
1	2012	83	\$ 750,000			82	\$ 718,666
2	2013	82	\$ 750,000			82	\$1,023,844
3	2014	81	\$ 750,000			82	\$ 619,412
4	2015	80	\$ 750,000			81	
5	2016	79	\$ 750,000	81	\$ 500,000		
6	2017	79	\$ 750,000	80	\$ 500,000		
7	2018	78	\$ 750,000	79	\$ 500,000		
8	2019	77	\$ 750,000	78	\$ 500,000		
9	2020	76	\$ 750,000	77	\$ 500,000		
10	2021	75	\$ 750,000	76	\$ 500,000		
11	2022			75	\$ 500,000		
12	2023			74	\$ 500,000		
13	2024			73	\$ 500,000		
14	2025			72	\$ 500,000		
				Assumes 5% inflation			
				3-year estimate:	\$2,250,000		
				3-year actual ('12 - '15):	\$2,361,922		