



Department of
Land Use & Transportation

January 22, 2018

1:00 pm to 2:30 pm

WSSC, Rm 103

North Bethany County Service District for Roads (NBCSDR) Budget Subcommittee

Committee Members Present:

- Chair Andy Duyck
- Commissioner Greg Malinowski
- Murali Balan
- Sarah Beachy
- Dan Reid

Staff Members Present:

- Andrew Singelakis, Director, LUT
- Stephen Roberts, Assist. Director, LUT
- Gary Stockhoff, County Engineer, LUT
- Sheila Giambone, Administrative Services Manager, LUT

Members of the Public:

- George Geannopoulos
- Eugenia Geannopoulos

**Attachment: August 23, 2017 NBCSDR Meeting Summary and Presentation
January 22, 2018 NBCSDR Presentation**

MEETING SUMMARY

Funding Strategy – Andrew Singelakis

The funding strategy for roads in North Bethany is complex and utilizes a variety of sources including:

- The Transportation Development Tax (TDT)
- A supplemental system development charge
- Major Streets Transportation Improvement Program (MSTIP)
- The North Bethany County Service District for Roads property tax

Technically, the budget committee is responsible for the NBCSDR property tax element; however, since the funding sources are expected to be combined to fund construction of transportation improvement projects, we are using the NBCSDR budget subcommittee as a sounding board for all prioritization of projects identified in the North Bethany Transportation Funding Strategy.

At the subcommittee's previous meeting on August 23, 2017, the subcommittee made a preliminary recommendation about project priorities. As stated at that meeting, the subcommittee would meet prior to the beginning of the budget hearings this spring. The August meeting should have been a publicly-noticed meeting, but it was not. Public notice has been provided for this meeting.

PowerPoint Presentation – Stephen Roberts

He provided a few status updates on road segments identified on the North Bethany Transportation Funding Strategy Project List.

Public Comment -

Members of the public raised concerns about the speed limit on Springville Road. That is not part of the budgeting process; however the request to evaluate was given to the County Engineer.

The subcommittee members unanimously reaffirmed its preliminary recommendation, which is outlined in the attached memo dated August 30, 2017.



LAND USE & TRANSPORTATION MEMORANDUM

Office of the Director

Date: August 30, 2017

To: North Bethany County Service District Budget Committee

From: Andrew Singelakis, Director of Land Use & Transportation

Subject: Summary of August 23, 2017 Meeting

Thank you for a successful meeting on August 23, 2017. I wanted to take this opportunity to summarize the meeting and its outcome.

I have attached the map of projects reviewed and the PowerPoint presentation for reference.

Meeting Attendees:

- Committee members: Sarah Beachy, Dennis Masi, Dan Reid
- Board of Commissioners: Chairman Andy Duyck; District 2 Commissioner Greg Malinowski
- LUT Staff: Andrew Singelakis, Director; Stephen Roberts, Interim Assistant Director; Sheila Giambrone, Administrative Manager; Gary Stockhoff, County Engineer

Here are the salient points:

- Staff estimates a total of \$10.1 million will be available for projects by June 30, 2019. This funding is available through a variety of sources pursuant to the Board-adopted North Bethany Transportation Funding Strategy. These include 75% of the Transportation Development Tax collected within North Bethany; the North Bethany Supplemental Transportation System Development Charge; and property taxes collected within the District.
- Funding sources need to match projects as identified in the North Bethany Funding Strategy.
- Staff provided four different project options which are identified in the PowerPoint.
- The Committee selected the following options:
 1. Option 2: Springville Road (Joss to Kaiser – widen to 3 lanes \$6.8 million)
 2. Option 3: Brugger Road (160th to 163rd – build to urban standard \$1.4 million)
 3. Option 4: Shackelford Road (fill in development gaps west of Kaiser \$1.5-\$2 million)
- In addition to these options, a pedestrian crossing of Springville and sight distance improvements on the north side of Springville, east of the Portland Community College entrance to will be evaluated.
- Staff agreed to begin project development with the goal of breaking ground on the first of these projects during the summer of 2019.

As agreed, we will convene another meeting with you prior to the beginning of the County Budget meeting/hearing process.

Please let me know if you have any questions.



North Bethany County Service District

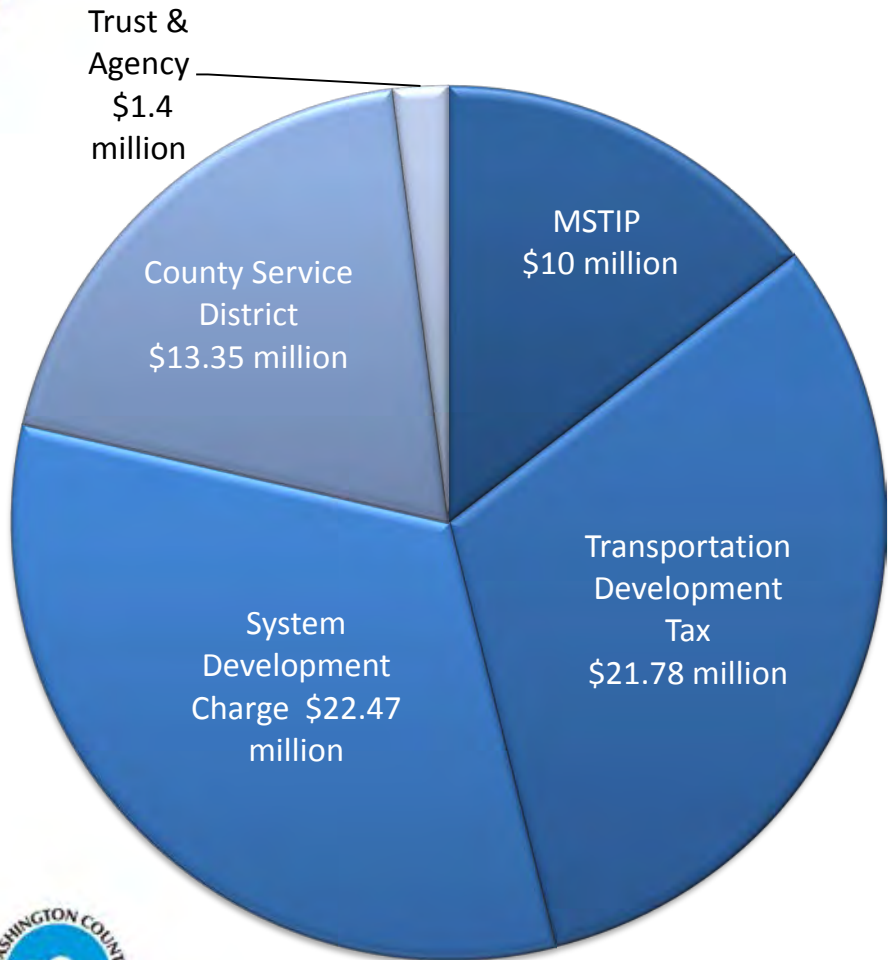
Budget Committee Meeting
August 23, 2017



North Bethany Transportation Funding Strategy

- Adopted by BOC in 2011 as part of North Bethany Community Plan process
- Multiple funding sources:
 - TDT, North Bethany SDC, North Bethany County Service District, MSTIP, Trust & Agency
- Listed 14 potential projects (12 eligible for public funding); assumed 20+ year build-out
- Revenues will accrue over time

North Bethany Transportation Funding Strategy



North Bethany Funding Plan	Expected Revenue (2011)
Major Streets Transportation Improvement Program (MSTIP)	\$ 10,000,000
Transportation Development Tax (TDT)	\$ 21,778,574
North Bethany Transportation System Development Charge (NBTSDC)	\$ 22,466,756
North Bethany County Service District for Roads (NBCSD)	\$ 13,354,670
Trust & Agency Account (Pre Existing)	\$ 1,400,000
Total	\$ 69,000,000



North Bethany Project List

Proj #	Road	From	To	Project	Total	MSTIP	TDT ²	North Bethany SDC ^{3, 7}	Trust & Agency ⁴	North Bethany CSD or LID ^{5, 6, 7}
1	Shackelford	Western Boundary	Joss	Build Road	9,300,000	no	maybe	yes		yes
2	Shackelford	Joss	Kaiser	Build Road	8,800,000	no	maybe	yes		yes
3	Springville	185th	Joss	Improve	11,100,000	yes	yes	yes	yes	maybe
4	Springville	Joss	Kaiser	Improve	3,600,000	yes	yes	yes		yes
6	Kaiser	Shackelford	Springville	Improve	7,800,000	no	maybe	yes		yes
7	185th	Springville	West Union	Improve	4,500,000	yes	yes	yes		maybe
9	Shackelford	Bridge over	Rock Creek	Build Bridge	7,300,000	no	maybe	yes		yes
10	185th	Intersection Improvement	at Springville	Improve	900,000	yes	yes	yes		maybe
11	Kaiser	Springville	Bethany	Improve	6,100,000	yes	yes	yes		maybe
12	Brugger	Joss	Kaiser	Improve	3,200,000	no	no*	yes		yes
13	Joss (Brugger)	Shackelford	Arbor Homes	Improve	4,100,000	no	maybe	yes		yes
14	P15/Oats/160th	Springville	Brugger	Improve	2,300,000	no	no*	yes		yes
					\$69,000,000	\$10,000,000	\$23,937,755	\$22,467,120	\$1,400,000	\$11,195,125

Improvements Completed
Current Activity or Funding Committed
Partially Complete or Partially Funded
Pending Activity
Interim Improvements

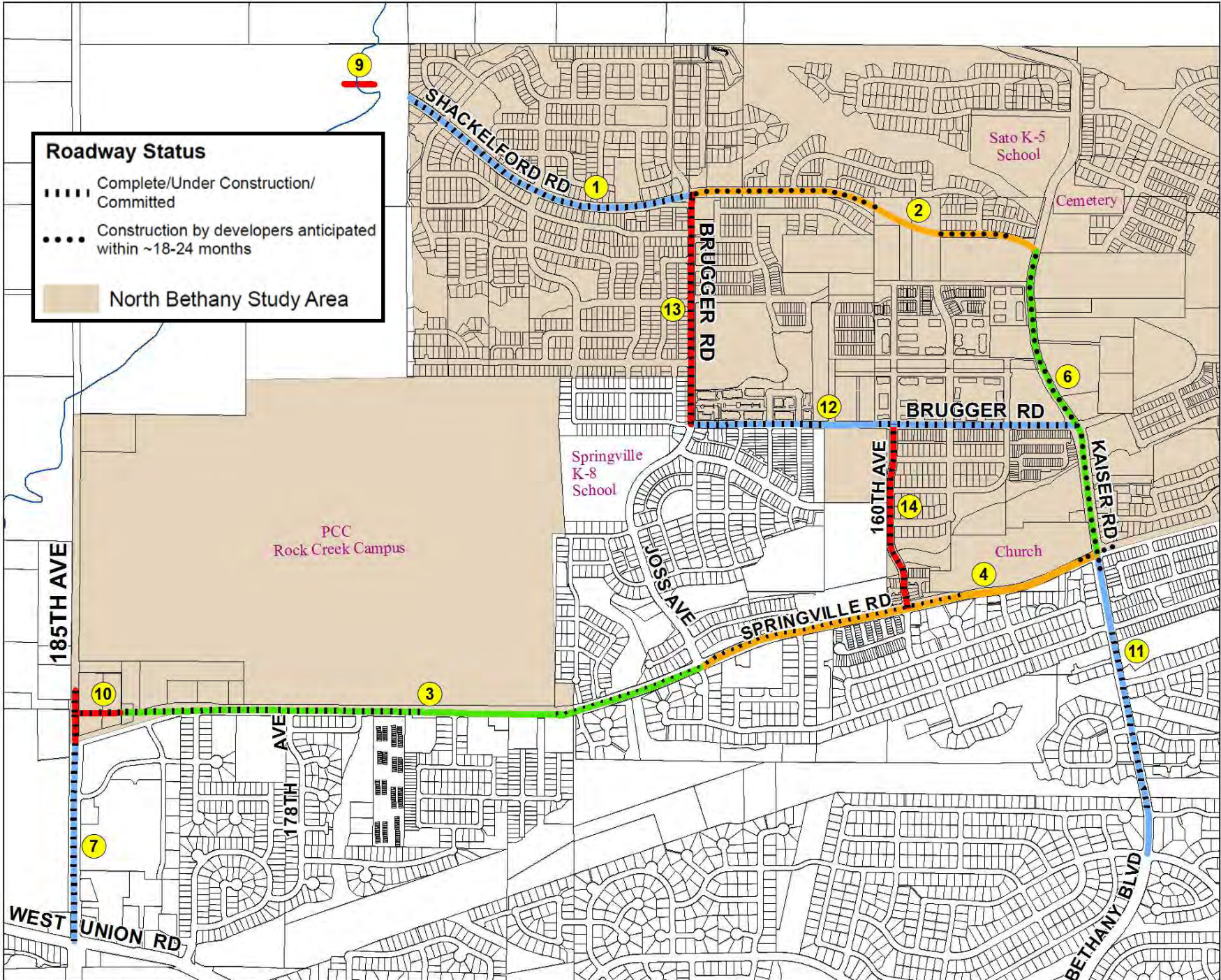
Anticipated to be built through incremental development

5	Springville	Kaiser	County Line	Improve	5,700,000
8	Shackelford	Kaiser	Springville	Build Road	12,300,000

Roadway Status

- Complete/Under Construction/Committed
- Construction by developers anticipated within ~18-24 months

North Bethany Study Area





Potential Project Allocations



North Bethany Transportation Funding Strategy

Projected North Bethany Transportation Funding Revenues (through FY 18/19)

Revenue Source	Current Balance	Current Commitments	Est. FY 17/18 Revenue	Est. FY 18/19 Revenue	Total
North Bethany County Service District (Tax)	\$ 401,105	\$ -	\$ 300,440	\$ 400,000	\$ 1,101,545
North Bethany System Development Charge (SDC)	\$ 1,578,144	\$ -	\$ 1,815,135	\$ 1,500,000	\$ 4,893,279
TDT Funding (75% of TDT Collected In N Bethany)	\$ 5,595,980	\$ (5,428,500)	\$ 2,150,000	\$ 1,800,000	\$ 4,117,480
Totals:	\$ 7,575,229	\$ (5,428,500)	\$ 4,265,575	\$ 3,700,000	\$ 10,112,304

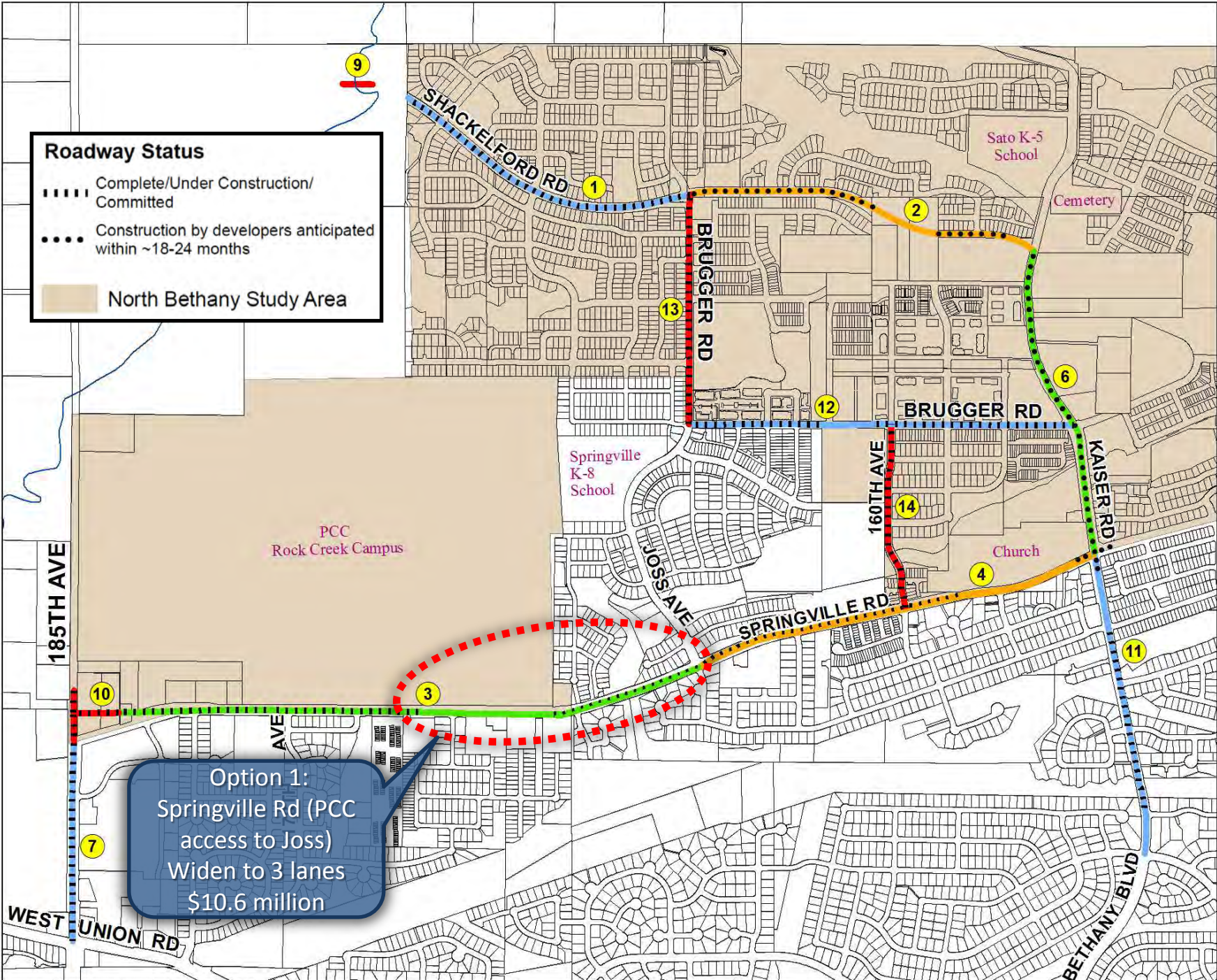
Potential
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North Bethany Study Area

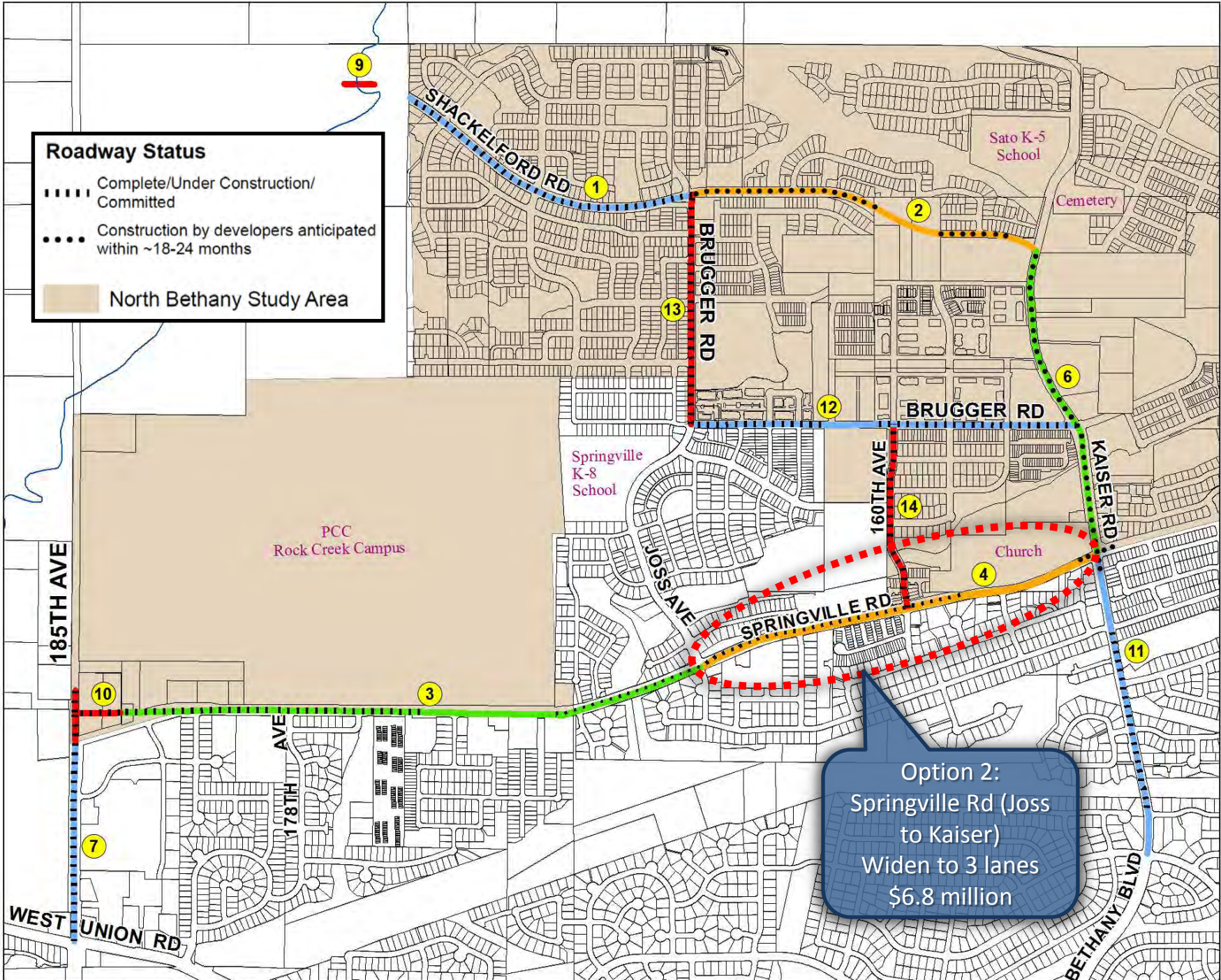


Option 1:
 Springville Rd (PCC
 access to Joss)
 Widen to 3 lanes
 \$10.6 million

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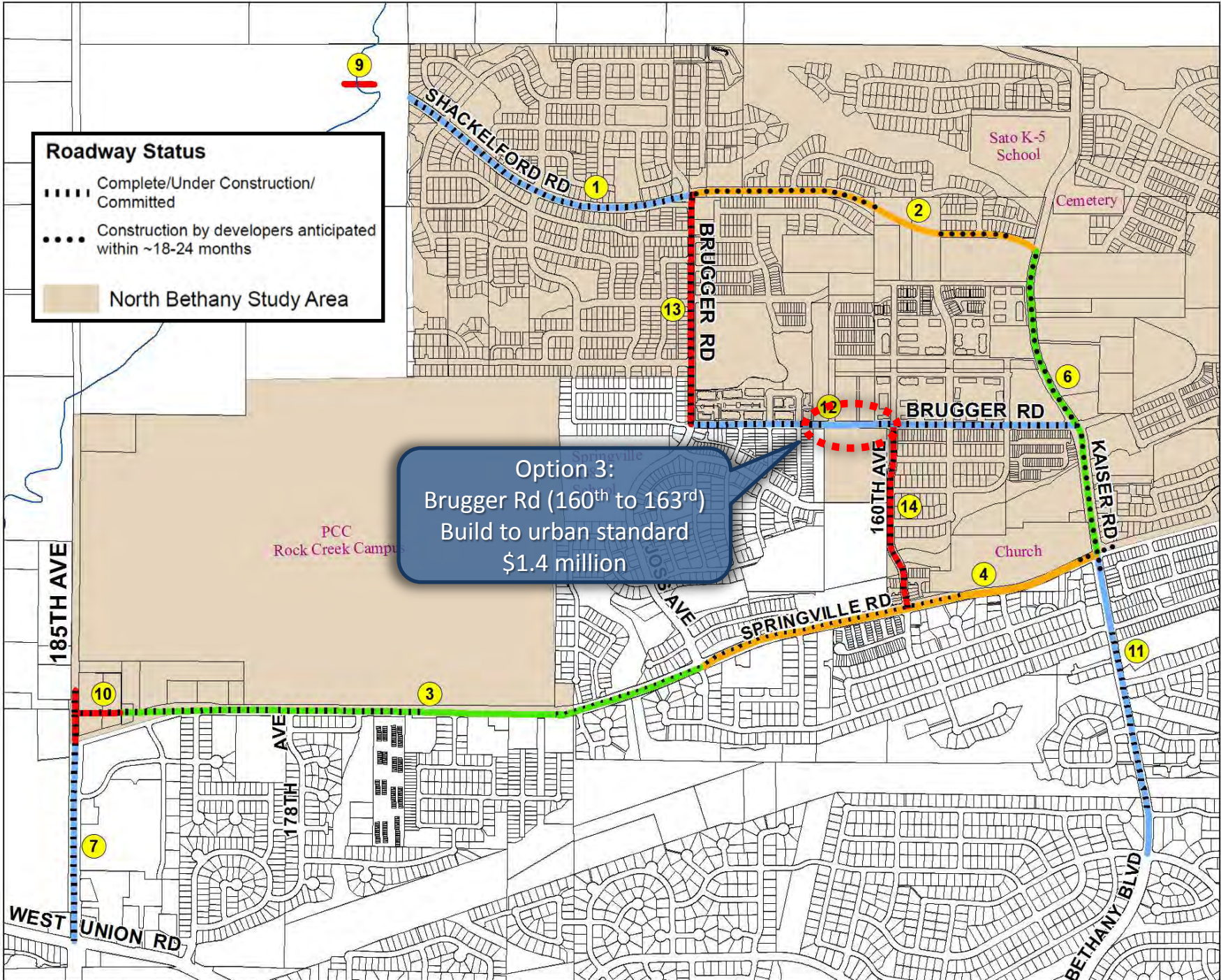
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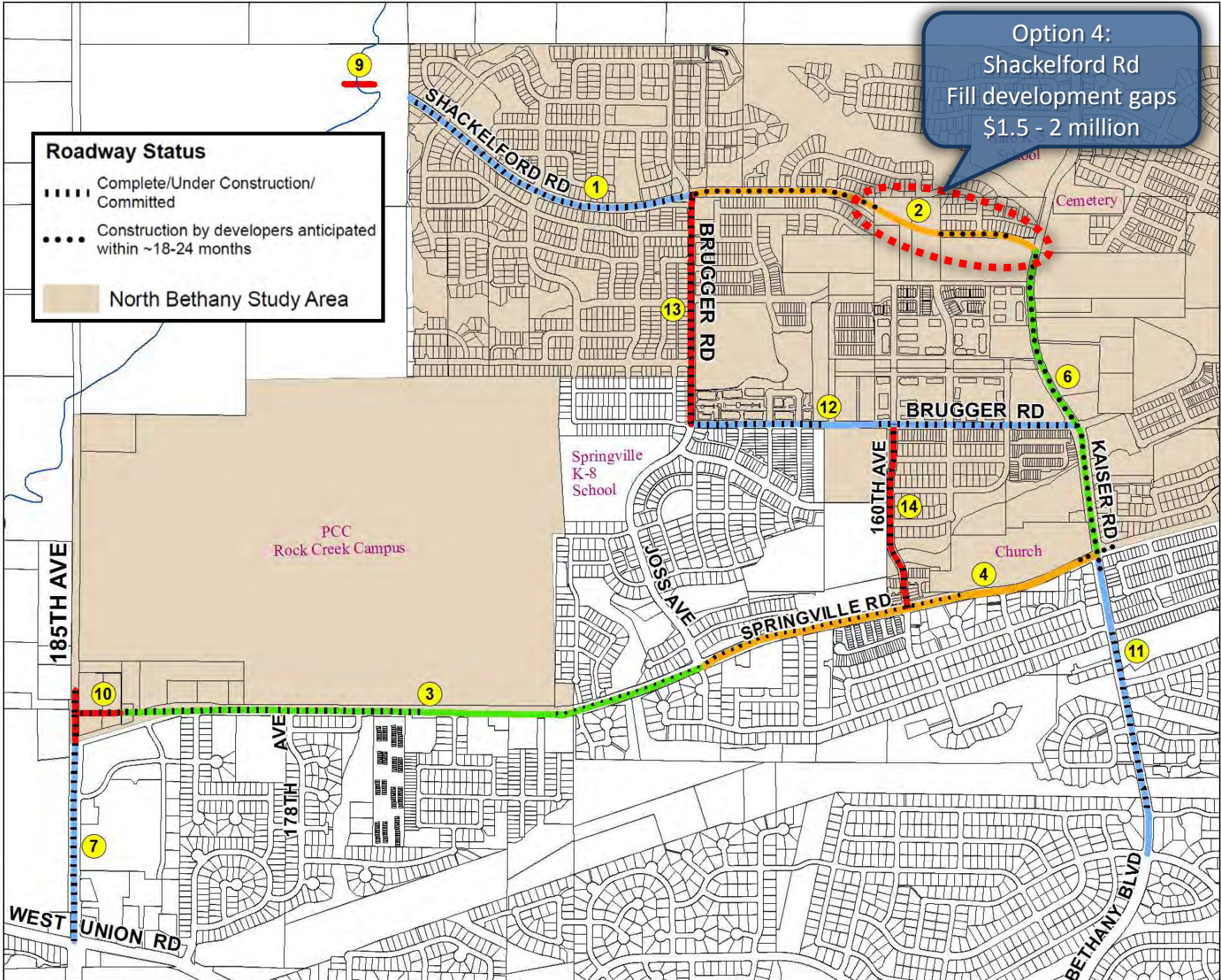
Option 3:
Brugger Rd (160th to 163rd)
Build to urban standard
\$1.4 million



Option 4:
Shackelford Rd
Fill development gaps
\$1.5 - 2 million

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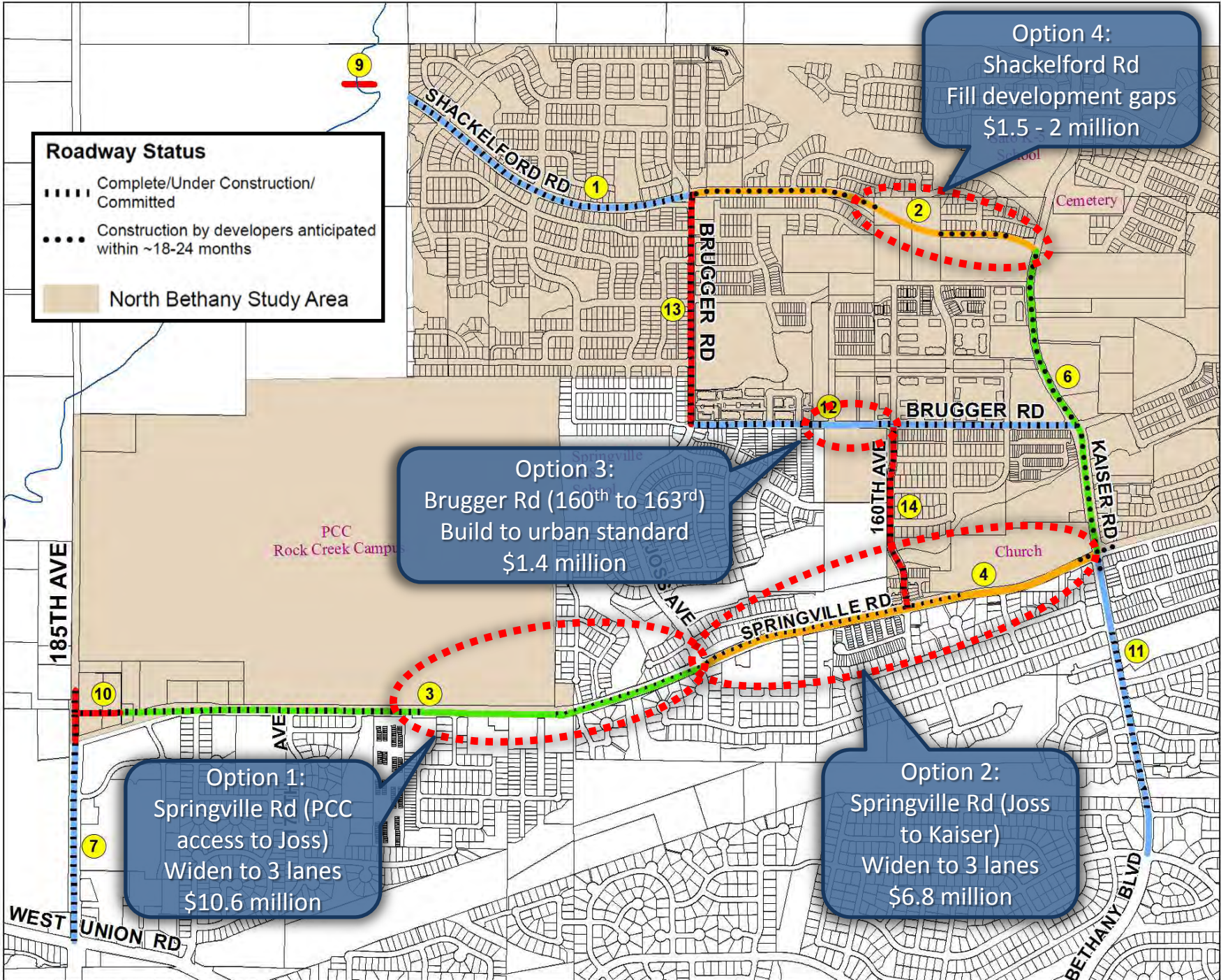
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North Bethany County Service District for Roads

Potential Project
Funding Allocations

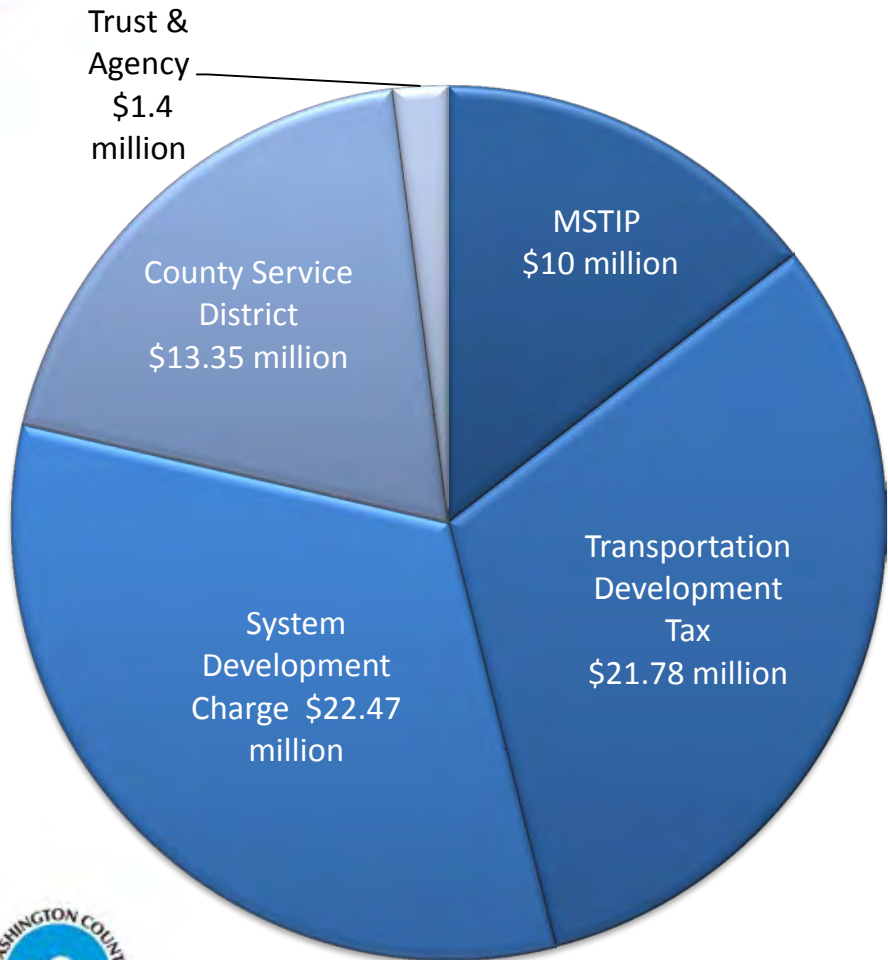
NBCSDR Budget Subcommittee Presentation
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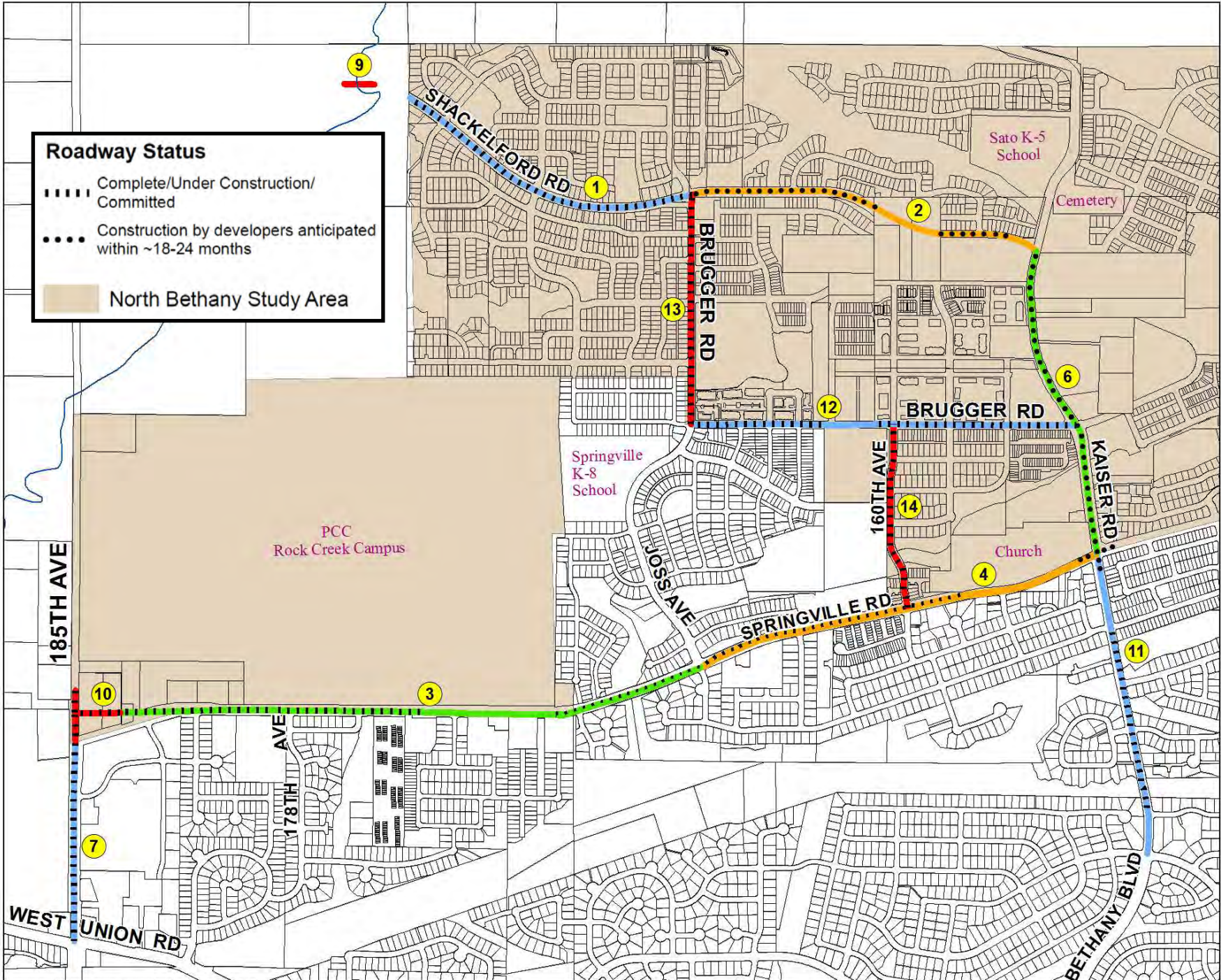
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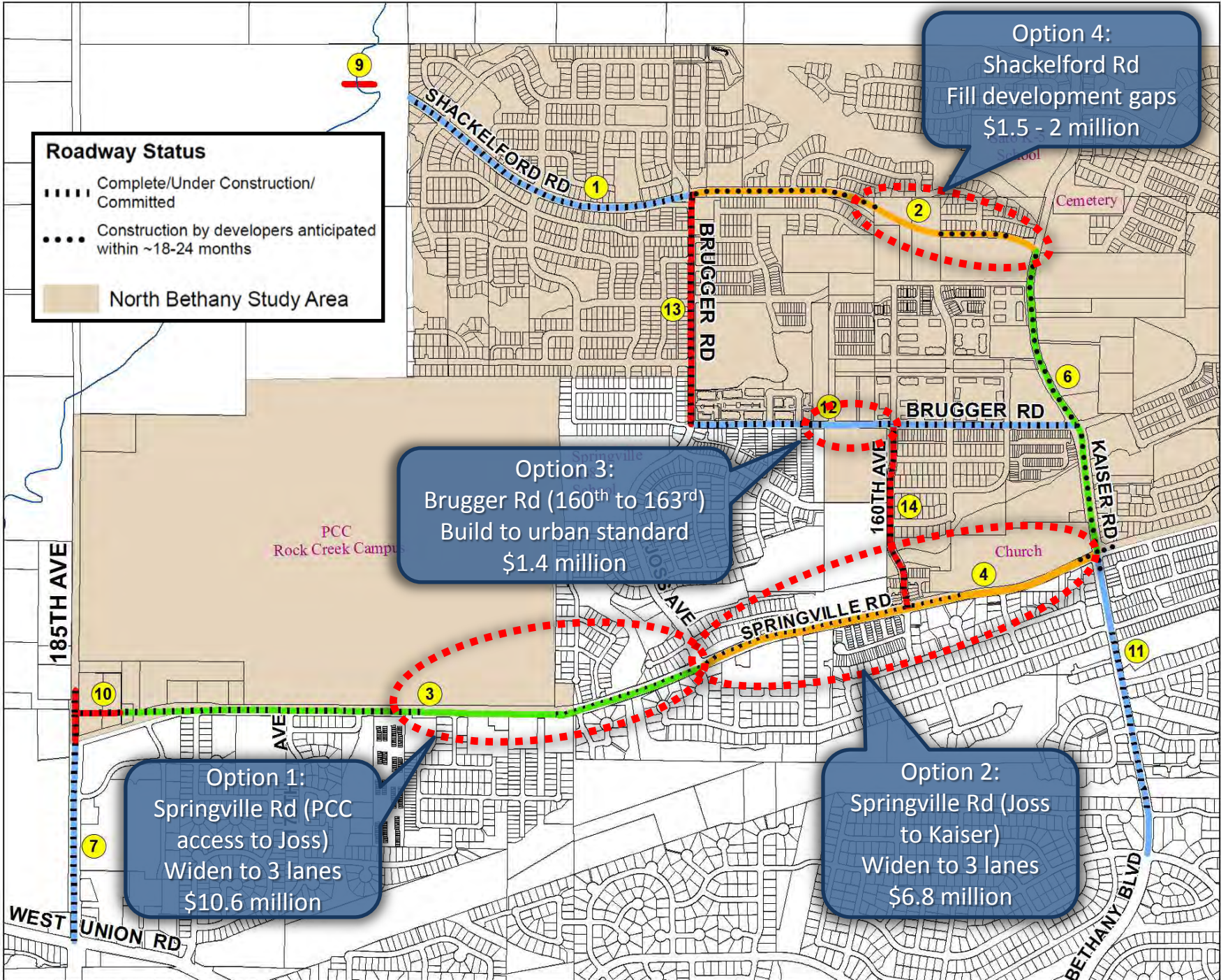
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August 2017 Subcommittee Recommendations



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