



**MSTIP Opportunity Fund Project List** (expended and obligated)

WCCC Approval Date	Project/ Activity	Sponsor	Project Type	Total Estimated Project Cost	Leveraged Funding	MSTIP Opportunity Fund Match
11/05/2012	Hwy 8/47 Intersection Improvements	City of Forest Grove	Freight	\$4,341,000	\$4,041,382	\$318,000
12/17/2012	TDM Project Implementation	Washington County	Transportation Demand	\$290,000	\$223,500	\$50,000
11/04/2013	Tualatin River Greenway Gap Completion	City of Tualatin	Trails	\$3,102,300	\$2,452,300	\$750,000
11/04/2013	TriMet Westside Bike & Ride Access Project	Washington County	Transit/Access	\$1,915,572	\$1,665,572	\$250,000
04/07/2014	Regional Active Transportation Management	Washington County / ODOT	Technology	\$13,600,000	\$12,100,000	\$1,500,000
11/10/2014	TDM Project Implementation	Washington County	Transportation Demand	\$253,500	\$50,000	\$50,000
11/10/2014	Safe Routes to School Program Coordinator	City of Tigard	Safe Routes to School	\$274,000	\$233,035	\$41,000
11/09/2015	THPRD Waterhouse Trail Segment 4	Washington County	Trails	\$1,000,000	\$700,000	\$300,000
11/09/2015	Tigard Street Trail	City of Tigard	Trails	\$1,300,000	\$1,080,000	\$240,000
11/09/2015	Highway 8 Safety & Access to Transit II	Washington County, Beaverton, and Hillsboro	Complete Street	\$3,742,900	\$3,458,506	\$210,000
08/15/2016	Basalt Creek Pkwy Extension	Washington County	Freight	\$4,000,000	\$2,803,605	\$1,000,000

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08/15/2016	Beaverton Creek Trail Crescent Connection	City of Beaverton and THPRD	Trails	\$4,800,000	\$4,366,515	\$250,000* (paid from MSTIP 3c Bike/Ped)
08/15/2016	Herman Road Active Transportation Corridor Project	City of Tualatin	Complete Street	\$725,000	\$655,000	\$70,000
09/12/2016	Beaverton School District Safe Routes to School Program	City of Beaverton	Safe Routes to School	\$205,875	\$135,750	\$70,125
09/12/2016	TDM Project Implementation	Washington County	Transportation Demand	\$246,000	\$196,000	\$50,000
09/12/2016	Safe Routes to School Program Coordinator	City of Tigard	Safe Routes to School	\$240,000	\$200,000	\$40,000
09/18/2017	Sagert Street Pedestrian Connection and Enhancement	City of Tualatin	Complete Street	\$336,000	\$286,000	\$50,000
09/18/2017	Third Street Connectivity Improvements	City of Gaston	Complete Street	\$225,000	\$220,000	\$50,000
06/18/2018	USDOT Advanced Transportation & Congestion Management Technologies Deployment	Washington County	Technology	\$2,800,000	\$1,600,000	\$1,200,000
10/15/2018	Cottonwood Safe Routes to School Infrastructure Project	City of Gaston	Complete Street	\$237,000	\$189,738	\$40,000

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01/14/2019	Ride Connection Community Transit and Demand Response System Technology Capital Improvements	Washington County	Technology	\$392,250	\$324,768	\$78,450
03/18/2019	TDM Project Implementation	Washington County	Transportation Demand	\$375,000	\$300,000	\$75,000
03/18/2019	Beaverton School District Safe Routes to School Program	City of Beaverton	Safe Routes to School	\$283,670	\$172,072	\$60,000
03/18/2019	Safe Routes to School Program Coordinator	City of Tigard	Safe Routes to School	\$315,000	\$210,000	\$75,000
06/17/2019	Aloha Town Center Safe Access to Transit	Washington County	Complete Street	\$4,422,000	\$3,827,559	\$594,441
06/17/2019	Council Creek Trail Project Development	City of Forest Grove	Trails	\$1,500,000	\$1,345,950	\$154,050
06/17/2019	Red Rock Creek Trail Implementation Plan	City of Tigard	Trails	\$350,000	\$314,055	\$35,945
06/17/2019	Oregon Electric Railway Trail US 26 Overcrossing Project Development	Washington County	Trails	\$700,000	\$628,110	\$71,890
08/17/2020	18th/Hyde Sidewalk Infill and Intersection Improvement	City of Hillsboro	Complete Street	\$520,000	\$416,000	\$104,000

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08/17/2020	Connell Avenue Sidewalk Infill	City of Hillsboro	Complete Street	\$270,000	\$216,000	\$54,000
08/17/2020	Locust Street Sidewalk Infill and Enhanced Crossing	City Tigard	Complete Street	\$1,200,000	\$400,000	\$240,000
10/12/2020	Bridgeport to Stafford Connector Shuttle	Washington County	Transit/Access	\$862,650	\$754,000	\$56,000
10/12/2020	Community Connector Shuttle Stop Enhancements	Washington County	Transit/Access	\$325,000	\$252,080	\$65,000
12/14/2020	Reedville Trail Gap Completion and Retrofit	Washington County	Trails	\$2,210,000	\$1,542,800	\$663,000
12/14/2020	Tualatin River Greenway Trail Expansion	City of Tualatin	Trails	\$1,508,427	\$1,055,899	\$452,528

**Totals                    \$58,849,116    \$48,808,196    \$9,308,429**

<b>Totals</b>	<b>Total Estimated Project Costs</b>	<b>Opp. Fund Commitment</b>	<b>Leveraged Funding</b>
<i>Total Expended, Obligated and Pending</i>	\$87,790,983	\$12,440,296	\$72,834,196
<i>Total Expended and Obligated</i>	\$58,849,116	\$9,058,429*	\$48,808,196
<i>Remaining MSTIP Opp. Fund Balance#</i>		\$3,441,571	

# Based on combined MSTIP 3d (\$5M) and 3e (\$7.5M) allocation minus expended and obligated funds.

\* Does not include MSTIP Opportunity Fund match funds from Beaverton Creek Trail project.