**What does URMD cost?**

Voters in the urban unincorporated area approved an ad valorem property tax levy of $0.365 in 1994, which became a permanent rate of $0.2456 upon approval of Ballot Measure 50 in 1997.

Property owners in the URMD pay $0.2456 per $1,000 assessed value. The owner of a home with an assessed value of $200,000 pays less than $50 per year for URMD.

**What is URMD’s purpose?**

URMD’s primary mission is to provide preventive road maintenance services for public roads within URMD boundaries, except roads that are designated as Arterials or Collectors on the Washington County Transportation Plan.

As of November 2011, URMD funds may also be used to fund safety improvements on public roads within URMD boundaries, including county roads that are designated as Arterials and Collectors.

**Is URMD effective and sustainable?**

The County Auditor completed a Performance Evaluation of URMD in 2009, which concluded that URMD is:

- Meeting its original objective of improving urban local streets to fair or better condition.
- Using resources efficiently.
- Effectively maintaining the roads.
- Sustainable at the current property tax rate for the next 10 to 15 years, if assumptions hold true.

Audit findings and recommendation documents are available online.

**How are decisions made about URMD?**

The County Auditor’s URMD Performance Evaluation recommended that a citizen advisory committee be formed to confirm URMD performance objectives and review periodic performance reports.

The Urban Road Maintenance District Advisory Committee (URMDAC) advises the Urban Road Maintenance District’s Board of Directors (County Board of Commissioners) and Land Use & Transportation staff on matters related to road maintenance provided by URMD. URMDAC reviews and makes recommendations regarding service levels, annual road maintenance programs, and safety improvements; assists in evaluating the cost effectiveness and efficiency of URMD; and advises on continuation of URMD and/or other long-range funding opportunities for road maintenance.

For more information: www.co.washington.or.us/urmd
FY 2013-2014 Highlights
The URMD Advisory Committee recommended and the Board approved funding for six safety improvement projects for fiscal year 2013-2014. Over three fiscal years, since the Board authorized URMD safety improvements, URMD allocated nearly $6 million toward safety improvement projects.

How well is URMD doing?
After completion of the fiscal year 2013-2014 construction season, 6% of URMD road surfaces are rated in “fair” or worse condition. On a rating scale of 1 to 100, with 100 representing a brand new road, the average pavement condition rating (PCI) of URMD roads is 82, which is in the upper range of the “good” category. In 2011, the Board adopted a target average PCI of 75 (with 90% at or above 65) for all URMD eligible roads. As of 2014, 97% are at or above PCI 65.

With the goal of reaching a system-wide average PCI of 75, the Urban Road Maintenance District Advisory Committee recommended a uniform and consistent maintenance spending strategy over the next ten years beginning in fiscal year 2013-2014. This maintenance strategy will be reviewed and adjusted annually as needed to achieve the target PCI.

Annual Road Maintenance Program
URMD roads are routinely inspected and scheduled for cost-effective and timely preventive maintenance. One-fourth of all URMD pavement surfaces are inspected and rated by an outside contractor each year.

Planned preventive maintenance activities are included in Washington County’s annual Road Maintenance Program, The program is available online and is published for public review and comment prior to adoption by the Board of County Commissioners.

Revenue
In fiscal year 2013-2014, URMD received about $4.1 million in revenue, primarily from the URMD property tax. Property owners in the URMD pay $0.2456 per $1,000 assessed value.

The number of acres within the District has remained relatively stable over the last four years, while the assessed value of property paying the URMD tax has grown about 10% over that same period.

Service Requests
In addition to pavement maintenance, URMD trims back vegetation when it encroaches into the roadway or blocks visibility, responds to reports of hazards in the right of way, picks up trash and debris, and responds to complaints about drainage and sidewalks.

In fiscal year 2013-2014, a total of 348 requests for service were received.

Citizens submitting a service request should receive a response within 7 days and work should typically be completed within 30 days. If the work cannot be completed within 30 days, an explanation and an estimated time of completion will be provided to the requestor. Vegetation continues to be the most requested service over recent years.

Service Request Trends

URMD Miles by Pavement Condition

<table>
<thead>
<tr>
<th>Pavement Condition</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>FY 2016</th>
<th>FY 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Good</td>
<td>196</td>
<td>180</td>
<td>216</td>
<td>297</td>
<td>186</td>
</tr>
<tr>
<td>Fair</td>
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<td>15</td>
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<tr>
<td>Poor</td>
<td>3</td>
<td>2</td>
<td>2</td>
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<td>2</td>
</tr>
<tr>
<td>Very Poor</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tr>
</tbody>
</table>

Service Requests for FY 2013-2014

URMD Service Requests for FY 2013-2014

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 13/14</th>
<th>FY 14/15</th>
<th>FY 15/16</th>
<th>FY 16/17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vegetation</td>
<td>268</td>
<td>269</td>
<td>214</td>
<td>214</td>
</tr>
<tr>
<td>Pothole/rough road</td>
<td>41</td>
<td>41</td>
<td>41</td>
<td>41</td>
</tr>
<tr>
<td>Drainage</td>
<td>32</td>
<td>32</td>
<td>32</td>
<td>32</td>
</tr>
<tr>
<td>Sidewalk</td>
<td>22</td>
<td>22</td>
<td>22</td>
<td>22</td>
</tr>
<tr>
<td>Total</td>
<td>348</td>
<td>348</td>
<td>348</td>
<td>348</td>
</tr>
</tbody>
</table>

URMD Acres and Assessed Value

<table>
<thead>
<tr>
<th>Period</th>
<th>Acres</th>
<th>Assessed Value (Million)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 13/14</td>
<td>22,856</td>
<td>$16.5</td>
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<tr>
<td>FY 14/15</td>
<td>23,358</td>
<td>$17.0</td>
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<tr>
<td>FY 15/16</td>
<td>22,562</td>
<td>$17.0</td>
</tr>
<tr>
<td>FY 16/17</td>
<td>23,224</td>
<td>$18.5</td>
</tr>
</tbody>
</table>

Cost Trends
The unit costs for asphalt overlay paving and slurry sealing are affected by general industry economic trends, as well as economy of scale: in general, the greater the quantity of work, the lower the unit cost.

Overall the last four years, the unit cost for overlay has increased 25% while the unit cost for slurry seal increased 27%.

FUND BALANCE
At the end of the 2013-2014 fiscal year, URMD had a fund balance of $9,266,481.

Revenue
In 2013-2014, URMD received about $4.1 million in revenue, primarily from the URMD property tax. Property owners in the URMD pay $0.2456 per $1,000 assessed value.

The number of acres within the District has remained relatively stable over the last four years, while the assessed value of property paying the URMD tax has grown about 10% over that same period.

Finance
URMD had a fund balance of $9,266,481.
How can you request service or report problems on URMD roads?
Residents, property owners, and users of URMD-eligible local neighborhood streets may inquire about or request URMD services or report road problems to:

Washington County
Department of Land Use & Transportation
Operations & Maintenance Division
1400 SW Walnut Street
Hillsboro, OR 97123

Phone: 503-846-ROAD (846-7623)
FAX: 503-846-7620
e-mail: lutops@co.washington.or.us
www.co.washington.or.us/urmd

An online web form and a smartphone app are also available to request a service or report a road-related problem.

To report a hazardous road condition outside of normal business hours, call the Washington County non-emergency response number: 503-629-0111.