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FORM LB-1 (WC) - Municipal and Other Special Districts

(Other than Education and Urban Renewal Districts)

Governing Body Name: **Cornelius Rural Fire Protection District**

FINANCIAL SUMMARY—RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2018 -- 2019	Adopted Budget This Year: 2019 – 2020	Proposed Budget Next Year: 2020 – 2021
1. Beginning Fund Balance / Net Working Capital	720,264	655,723	793,608
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	2,181	0	0
4. Revenue from Bonds & Other Debt	26,561	26,500	26,500
5. Interfund Transfers/Internal Service Reimbursements	50,000	50,000	
6. All Other Resources Except Current Year Property Taxes	18,599	12,500	12,500
7. Current Year Property Taxes Estimated to be Received	146,017	206,474	116,101
8. **Total Resources**	963,622	951,197	948,709

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	0	0	0
10. Materials and Services	224,820	270,685	276,500
11. Capital Outlay	4,477	156,000	156,000
12. Debt Service	0	0	0
13. Interfund Transfers.	0	0	0
14. Contingencies.	50,000	50,000	0
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure	684,325	474,512	516,209
17. **Total Requirements**	963,622	951,197	948,709

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program (FTE) for Unit or Program			
Name Fire Department	229,297	476,685	432,500
FTE	0.00	0.00	0.00
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Non-Departmental / Non-Program	684,325	474,512	516,209
FTE			
Total Requirements	913,622	951,197	948,709
Total FTE	**0.00**	0.00	0.00

Form LB-1 (continued on next page)

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*

In May of 2019 voters approved measure 34-288 to renew the Local Option Levy. This Levy would provide funding for five (5) years, starting July 1, 2019 and raise $487,500 over those five years. At the May 13, 2020 the Cornelius Rural Fire Protection District Budget Committee meeting the budget committee voted to not impose the Local Option Levy for the tax year 2020/2021.

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Proposed
Permanent Rate Levy (Rate Limit $0.616 Per $1000)	0.6164	0.6164	0.6164
Local Option Levy	27,500	47,500	97,500
Levy for General Obligation Bonds			

STATEMENT OF INDEBTEDNESS

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

**If more space is needed to complete any section of this form, use the space below.