

Steering Committee

January 18, 2024



**Center for Addictions
Triage and Treatment**
Washington County



WASHINGTON COUNTY
OREGON

Department of Health and Human Services

Meeting Overview

- Welcome and introductions
- Updates
 - Services planning
 - Budget updates
 - Timeline/key events
 - Construction planning
 - Staff Updates
- Future meeting planning



Peer Drop-In Services

- Mental Health and Addictions Association of Oregon awarded contract
- Focus on developing a resource center for both CATT and community members
- Co-funded with our CCOs



Services Planning

- Health services visioning with contracted consultant
- Service Provider Work Group commencing
- Next focus area: selecting Supportive Housing Services provider for co-location



Budget Updates

New cost estimates received in December

- Capital costs: ~\$62.9 million
- Revenue secured: ~\$59.1 million
- Revenue pending: \$2.5 million

Gap: \$1.3-\$3.8 million



Construction Updates

Community Services Bldg

- Permits submitted
- Building being prepared/emptied
- All major subcontractors on board
- Groundbreaking in 10 weeks!

Intensive Services Bldg

- Land use approval received
- Permits to be submitted in February
- Groundbreaking in June?



Estimated Timeline



Staff updates

- Aika's new role
- Leadership team reducing intensity of work
- Construction team growing!



Pause for Questions

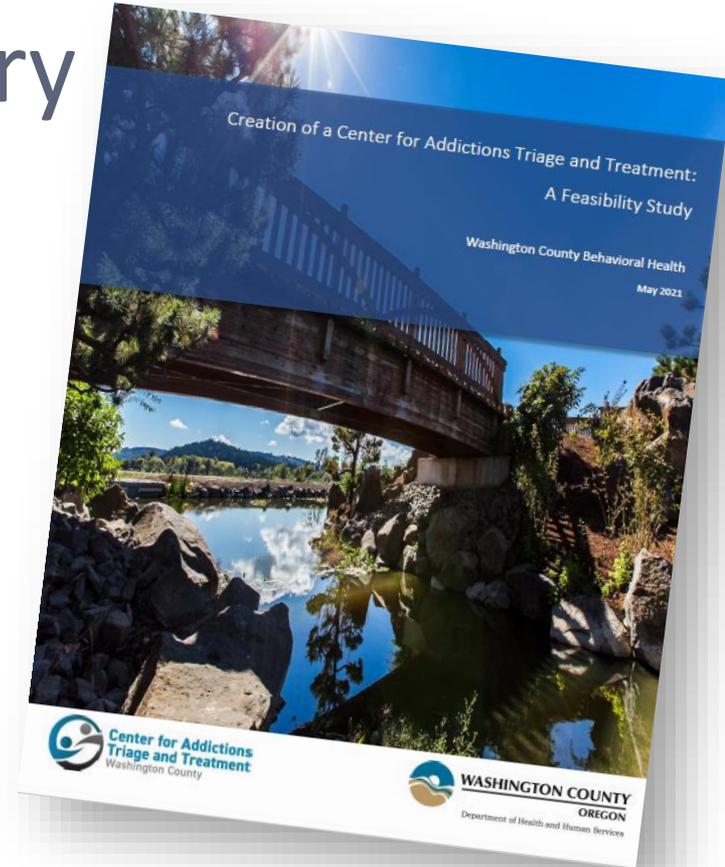


Steering Committee History

- Began in September 2020
- Purpose:
 - *To inform the development of a substance use treatment center in Washington County.*
 - *To ensure collaboration across system partners to build a program that is responsive to community needs and integrated into the existing system of care.*
 - *To provide broad direction to other project workgroups and the leadership team.*

Steering Committee History

- Critical input areas:
 - Project Scope
 - Feasibility study
 - Financial analysis
 - Provider selection
 - Community engagement
 - Health services



Discussion

- Does the meeting continue to have value to you?
- Are there changes to the content/structure that are needed?
- When should the meeting sunset?

Pause for Questions



Meeting Wrap Up



Next meeting is April 18th, 3-4 pm

Are there topics you would like us to cover in the next meeting?