

U.S. Department of Housing & Urban Development OR506-CoC

Housing Inventory Chart 1/27/2021

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CoC Board Meeting

April 9, 2021, 8:30 a.m.



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Overview of Housing Inventory

Housing Inventory Chart (HIC) as of 1/27/2021

- 1,248 beds in Shelter and Housing, compared to 1,001 in 2020
 - 1,034 year-round beds in Shelter and Housing programs
 - 214 Seasonal and Overflow beds in Shelter (104 bed increase)
- Decrease in year-round Shelter and Transitional Housing bed utilization due to COVID social distancing and safety practices
- Net decrease 62 beds in Rapid Rehousing
- Net increase 99 beds in Permanent Supportive Housing



Emergency Shelter HIC

78% bed utilization with combined year-round and winter shelter program beds; 53% utilization for year-round shelter only YEAR-ROUND

- Shelters below 80% bed utilization report COVID protocols that reduce the number of people in the facility to ensure social distancing
- Family Promise of Washington County closed in January 2020 for repairs, Executive Director retired, and staff now being hired to reopen

WINTER SHELTERS

214 beds in winter shelter operations compared to 110 in 2020 PIT



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Emergency Shelter HIC

Proj Typ	Organization Name	Project Name	Beds HH w/ Children	Units HH w/ Children	Beds HH w/o Children	Beds HH w/ only Children	Year-Round Beds	Total Seasonal Beds	Overflow Beds	PIT Count	Total Beds	Utilization Rate
		SafePlace Youth								5		
ES	Boys and Girls Aid	Shelter	0	0	3	2	5	0	0	5	5	100
. !		Hillsboro Family		_								
ES	Community Action	Shelter	20	5	0	0	20	0	0	14	20	70
s		State-EHA SWS Hotel/Motel	0	0	0	0	0	0	2	2	2	1009
:5	Community Action	State EHA	U	U	U	U	U	U	2	2		1007
ES	Community Action	Hotel/Motel	0	0	0	0	0	0	28	28	28	1009
:5		Hotel/Motel	U	U	U	U	U	U	28	28	28	1007
ES	Domestic Violence Resource Center	Monika's House	21	6	3	0	24	0	0	3	24	139
:5	Resource Center	Family Promise	21	ь	3	U	24	U	U	3	24	137
- 1	Family Promise of	of Beaverton										
ES	Beaverton	Shelter	14	4	0	0	14	0	1	11	15	739
	Family Promise of	Family Promise	14	-	U	0	14	U		- 11	- 13	/3:
	Tualatin Valley	of TV Shelter	14	4	6	0	20	0	0	18	20	909
:3	iuaiauii vaiiey	FamilyPromise of	14	-	0	0	20	U	0	10	20	50.
- 1	Family Promise	Washington										
is.	Washington County	County	12	3	0	0	12	0	0	0	12	05
:5	Good Neighbor	Good Neighbor	12	3	U	U	12	U	U	U	12	- 07
ES	Center	Center Shelter	36	9	0	0	36	0	0	19	36	539
:3	Good Neighbor	GNC Winter	30	9	U	0	30		0	19	30	337
ES	Center	Shelter	0	0	0	0	0	30	0	24	30	809
	Just Compassion	JC Beaverton	·	·	·	·		30	·		30	00.
ES	EWC	Winter Shelter	0	0	0	0	0	30	0	28	30	939
-	LII C	JC Hospital		- v	, ,	·		30	Ů	10	30	55.
- 1	Just Compassion	Discharge Winter										
ES	EWC	Shelter	0	0	0	0	0	10	0	8	10	809
	Project Homeless	PHC Elsie Stuhr	·	·	·	·		10	·	Ü	10	00.
ES	Connect	Winter Shelter	0	0	0	0	0	30	0	26	30	879
~	Connect	William Silvertor		- v	, ,	- v		30	Ů	10	30	07.
- 1	Project Homeless	PHC Forest Grove		l	l	l		l	l l			
is.	Connect	Winter Shelter	0	0	0	0	0	33	0	33	33	1009
	Project Homeless	PHC Hillsboro							Ť		- 33	100
ES	Connect	Winter Shelter	0	0	0	0	0	26	0	26	26	1009
\neg		Salvation Army										
- 1		Hillsboro Winter		l	l	l		l	l l			
ES	The Salvation Army	Shelter	0	0	0	0	0	24	0	24	24	1009
_			117	31	12	2	131	183	31	269	345	78.0%

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2020 Utilization Rate = 78.6% 2020 PIT = 184 People 2020 Year-Round = 125 Beds

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Transitional Housing HIC

71% bed utilization, compared with 96% in 2020

- Below 80% bed utilization report COVID protocols that reduce the number of people in the facility to ensure social distancing
- The COVID Pandemic has resulted in a decline in referrals creating challenges in filling available beds



Transitional Housing HIC

NOT FOR RELEASE: 2021 PIT Homeless Census: TRANSITIONAL HOUSING (TH) Inventory and Bed Utilization as of 1/27/2021

Pr oj. Ty pe	Organization Name	Project Name	Beds HH w/ Children	Units HH w/ Children	Beds HH w/o Children	Beds HH w/ only Children	Veteran Beds HH w/ Children	Youth Beds HH w/ Children	Veteran Beds HH w/o Children	Youth Beds HH w/o Children	Year- Round Beds	PIT Count	Total Beds	Utilizatio n Rate
тн	Boys and Girls Aid	Transitional Living Program (CoC Program)	6	3	4	0	0	6	0	4	10	10	10	100%
тн	Domestic Violence Resource Center (DVRC)	Mary Mac House	6	3	2	0	0	0	0	0	8	2	8	25%
тн	LifeWorks NW	Fredrick House - Homeless adults experiencing SPMI	0	0	5	0	0	0	0	0	5	5	5	100%
тн	The Salvation Army	Veterans & Families Center	12	3	52	0	12	0	52	0	93	64	93	69%
тн	Washington County Department of Housing Services	Homeless To Work Transitional Housing Program	0	0	10	0	0	0	0	0	10	9	10	90%
1			24	9	73	0	27	6	52	4	126	90	126	71.4%

Notes: Bed inventory remains 126 beds.

All veteran beds include the veteran <u>AND</u> the members of the household

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2020 PIT = 121 People 2020 Year-Round = 126 Beds

Rapid Rehousing HIC

169 beds occupied, compared with 231 beds in 2020

- Program household size (# of people) fluctuate throughout year
- SSVF is primarily funding the deposit for HUD-VASH as compared to enrolling people into the rapid rehousing program
- Leasing more households on Mainstream Voucher Program as a permanent subsidy rather than rapid rehousing which is 1-24 months

Future CoC Discussion: System alignment to prevent de-obligation of CoC Program and ESG Program funds as new long-term permanent housing resources becoming available; e.g. Mainstream, VASH, SHS Program, etc.



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Rapid Rehousing HIC

NOT FOR RELEASE: 2021 PIT Homeless Census: RAPID RE-HOUSING (RRH) Inventory and Bed Utilization as of 1/27/20:

Proj. Type		Project Name	Beds HH w/ Children	Units HH w/ Children	Beds HH w/o Children	Veteran Beds HH w/ Children	Veteran Beds HH w/o Children	Year- Round Beds	PIT Count	Utilization Rate
RRH	Community Action	CoC Rapid Re-Housing for Families	75	20	0	0	0	75	75	100%
RRH	Community Action	ESG Rapid Re-housing Program (3949)	2	1	3	0	0	5	5	100%
RRH	Community Action	Supportive Services for Veterans Families (SSVF) Housing Program	8	2	4	8	4	12	12	100%
RRH	Community Action	County - OCD-ESG COVID19 (7504)	2	1	0	0	0	2	2	100%
RRH	Community Action	DHS Housing Assitance RRH (6639)	12	5	0	0	0	12	12	100%
RRH	Domestic Violence Resource Center (DVRC)	Sojourner's House	20	7	5	0	0	25	25	100%
RRH	Good Neighbor Center	Housing Stabilization Program	37	10	0	0	0	37	37	100%
RRH	New Narrative	Reentry Housing (New 20 units)	0	0	1	0	0	1	1	100%
			156	46	13	8	4	169	169	n/a

Notes: Bed inventory net decrease 62 beds rapid rehousing to 169 beds compared to 231 beds in 2020 PIT.

Decrease 24 beds COC RRH for Families, 61 beds County ESG RRH and 7 beds SSVF.

Increase 2 beds COVID 19. 12 beds DHS Housing Assistance. 8 beds GNC Housing Stabilization. 7 Beds DVRC Sciourner's, and 1 bed Reentry Housing

2020 PIT = 231 People

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020 Year-Round = 231 Reds

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Permanent Supportive Housing HIC

608 beds year-round, compared with 509 beds in 2020

- Built For Zero Outreach and Case Conference has demonstrated increased engagement with high-acuity populations and coordination of a holistic supportive housing approach
- New supportive housing resources with Kaiser Metro 300, VASH and Mainstream programs [Note: Mainstream Voucher is not captured in this data as not reported in HMIS]

Future CoC Discussion: System alignment to prevent de-obligation of CoC Program *Shelter Plus Care* funds given the permanent housing resources becoming available; e.g. Mainstream, VASH, SHS Program, etc.



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Permanent Supportive Housing HIC

Proj. Type	Organization Name	Project Name	Beds HH w/ Children	Units HH w/ Children	Beds HH w/o Children	Veteran Beds HH w/ Children	CH Beds HH w/ Children	Veteran Beds HH w/o Children	CH Beds HH w/o Children	Year- Round Beds	PIT Count	Utilization Rate
		Scattered site Legacy SPC tenant-	0	0	7	0	_			_	7	100%
PSH	Cascade AIDS Project	based rental assitance	U	0	/	0	0	2	1	7	/	100%
PSH	Community Action	Scattered site Legacy SPC tenant- based rental assistance.	10	2	0	0	0	0	0	10	10	100%
		Scatter-site Legacy SPC tenant-										
PSH	LifeWorks NW	based rental assistance.	25	7	52	0	5	0	15	77	77	100%
PSH	New Narrative	Tom Brewer House	0	0	22	0	0	0	14	22	22	100%
PSH	New Narrative	Clover Court (6 Studio Units)	0	0	6	0	0	0	6	6	6	100%
PSH	New Narrative	Hillsboro Graduated Independent Living (7 SRO-Units)	0	0	5	0	0	0	5	7	5	71%
		Scatter-site Legacy SPC tenant-										
PSH	New Narrative	based rental assistance.	0	0	9	0	0	0	7	9	9	100%
PSH	New Harrative	Smith House (6 SRO-Units)	0	0	6	0	0	0	6	6	6	100%
	Open Door	Scattered site Legacy SPC tenant-										
PSH	Counseling Center	based rental assitance	9	2	17	0	0	1	14	26	26	100%
	Sequoia Mental	Scatter-site Legacy SPC tenant-					_					
PSH	Health Services Inc.	based rent assistance.	5	2	66	0	5	0	34	71	71	100%
PSH	Sequoia Mental Health Services Inc.	Tri-Haven	0	0	12	0	0	0	1	12	12	100%
РЭП	Housing	Scatter-site Legacy SPC tenant-	U	U	12	U	U	U	1	12	12	100%
PSH	Independence	based rent assistance	2	1	7	0	2	0	2	9	9	100%
	Housing Authority of Washington County	Kaiser Metro 300 (new)	4	1	53	0	4	1	53	57	57	100%
PSH	Housing Authority of Washington County	HUD-VASH (new) 30 voucher new award 12/11/20, available 3/1/2021								0	0	
PSH	Housing Authority of Washington County	HUD-VASH	132	35	157	132	19	157	44	289	289	100%
			187	50	419	132	35	161	202	608	606	99.7%



2020 Bed Utilizaton Rate = 97.8% 2020 PIT = 498 People 2020 Year-Round = 509 Beds

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<u>Action</u>: Approve the 2021 Point-In-Time (PIT) Homeless Count and Housing Inventory Chart (HIC) reports and authorize submittal to HUD.

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