



Budget Overview

Enhanced Sheriff's Patrol District & Urban Road Maintenance District

Budget Committees

May 30, 2019



5/30/2019

Welcome & Introductions

- Welcome
- Introductions

Agenda



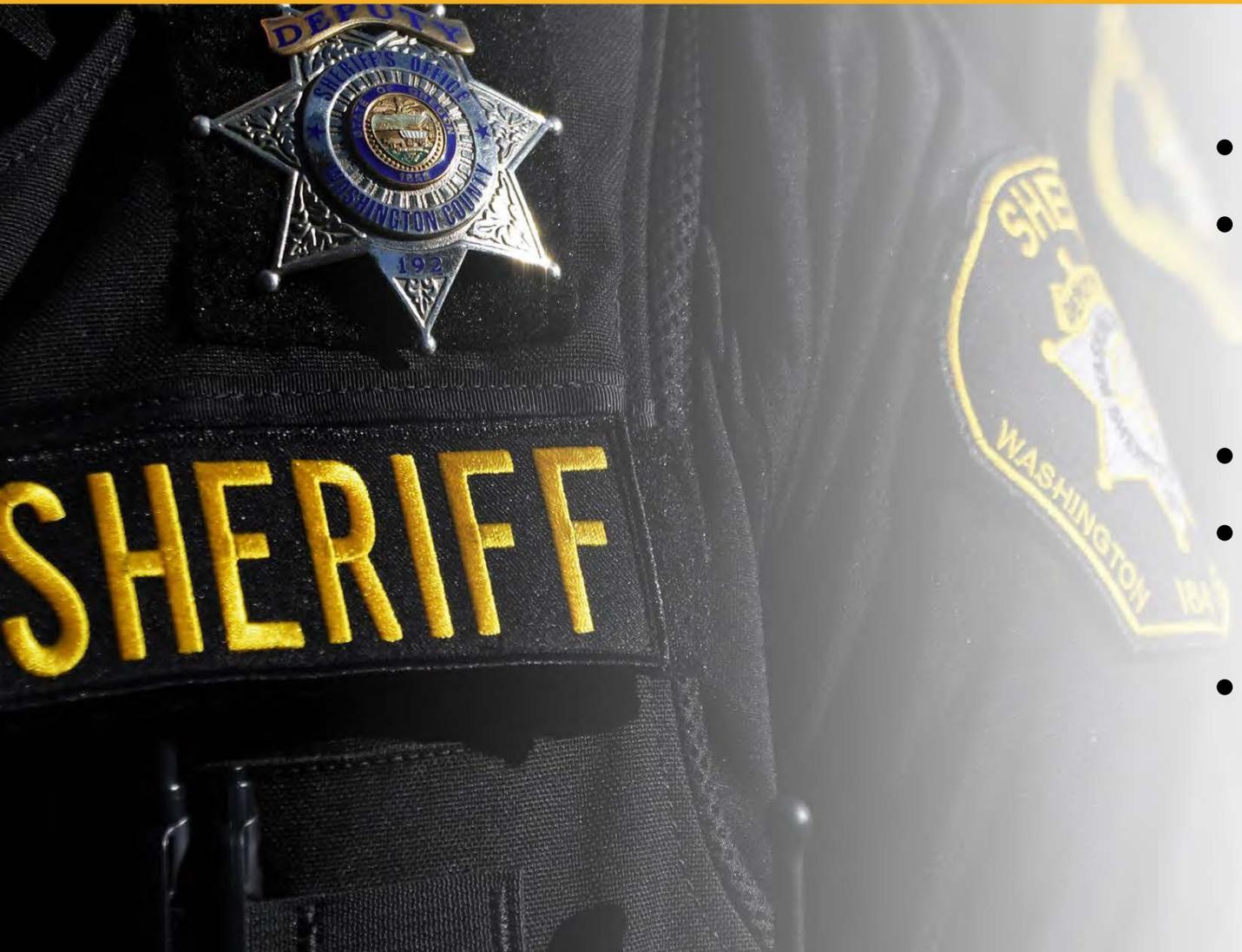
Part 1 – Enhanced Sheriff’s Patrol District

- ESPD Budget Overview
- Budget Committee & Public Questions
- Consider ESPD Budget Approval

Part 2 – Urban Road Maintenance District

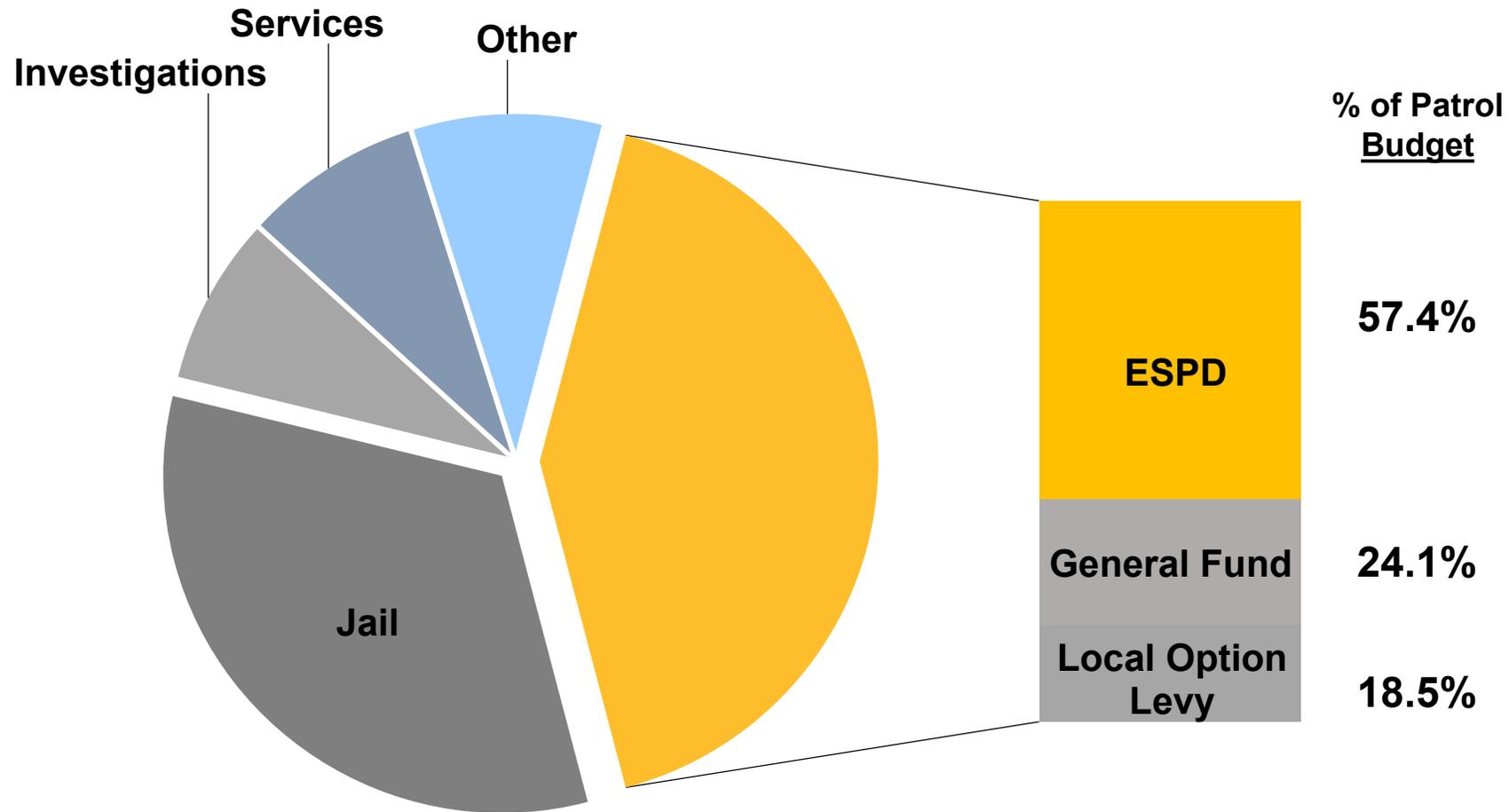
- URMD Budget Overview
- Budget Committee & Public Questions
- Consider URMD Budget Approval
- Adjourn

ENHANCED SHERIFF'S PATROL DISTRICT



- Established 1987
- Law enforcement services for residents in the urban areas outside of cities
- One deputy per 1,000 residents
- 76% of voters approved levy through 2023
- Comprises 25% of total Sheriff's Office budget

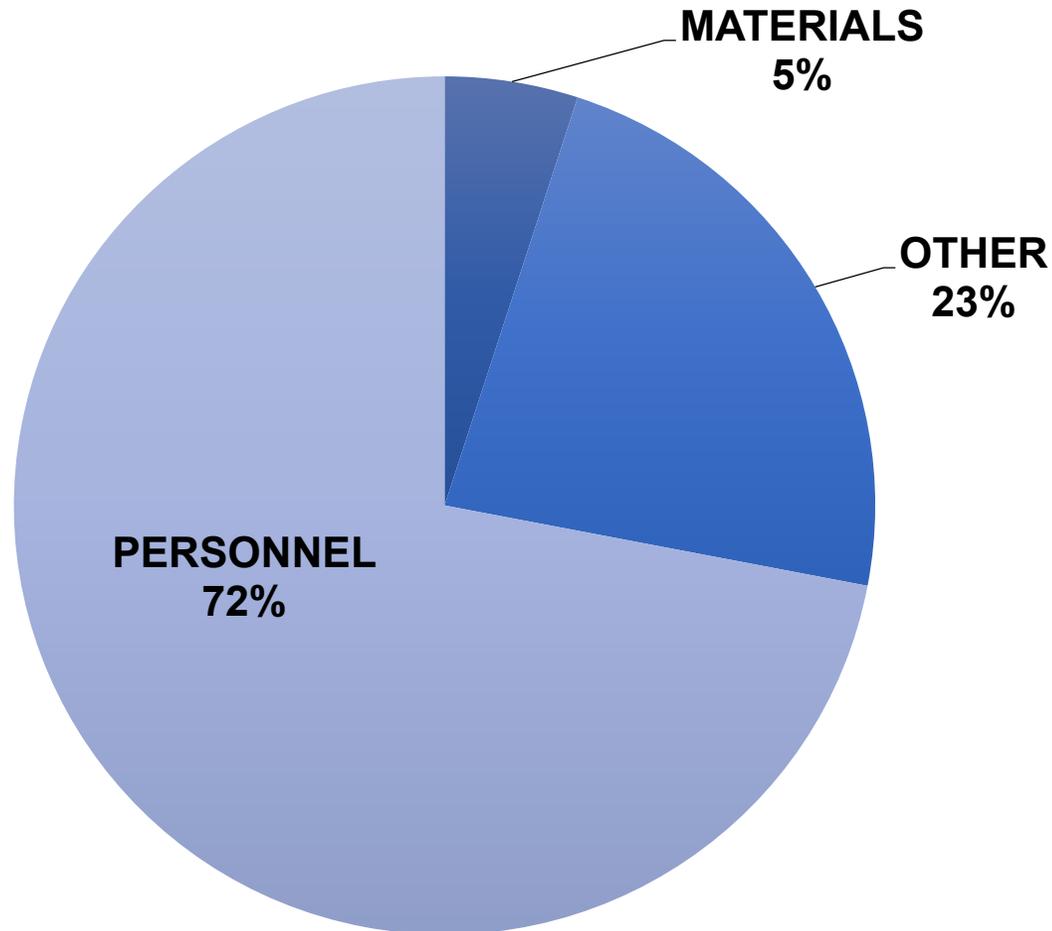
ENHANCED SHERIFF'S PATROL DISTRICT



Total Budget Request FY 2019-20 - \$123,636,647
8% increase from FY 2018-19



ENHANCED SHERIFF'S PATROL DISTRICT



FY 2019-20 District Patrol Budget Breakdown

District Patrol Fund Increase = 4% (\$1.6M)

Personnel Services 8%

Materials & Supplies 4%

Capital Outlay (46% reduction)

District Patrol (Fund 182)

FY18-19 - \$28,438,432

FY19-20 - \$29,657,742



SHERIFF
WASHINGTON COUNTY

ENHANCED SHERIFF'S PATROL DISTRICT



Questions/Comments

- Questions from the Budget Committee?
- Questions from the public?



ENHANCED SHERIFF'S PATROL DISTRICT

Budget Committee Action

Motion to approve the budget for the Enhanced Sheriff's Patrol District as proposed, and to approve levying the ESPD permanent property tax rate of \$0.6365, and the ESPD local option levy rate of \$0.6800



URBAN ROAD MAINTENANCE DISTRICT



- Created by the Board and approved by voters in 1987
- Provides preventive road maintenance services for public roads within the neighborhoods of the urban unincorporated area
- Expanded in 2011 to include bicycle and pedestrian improvements

URBAN ROAD MAINTENANCE DISTRICT

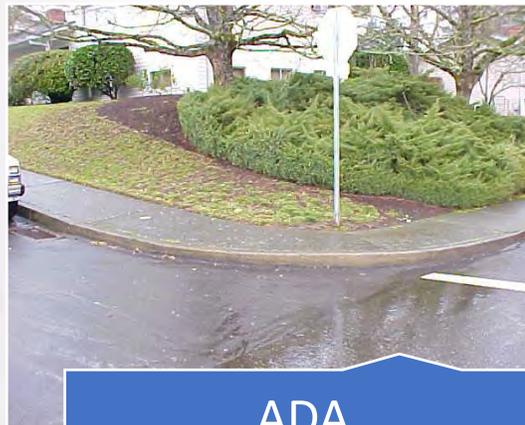
Major Initiatives



Paving Program



Bike/Ped Improvements



ADA Ramp Program

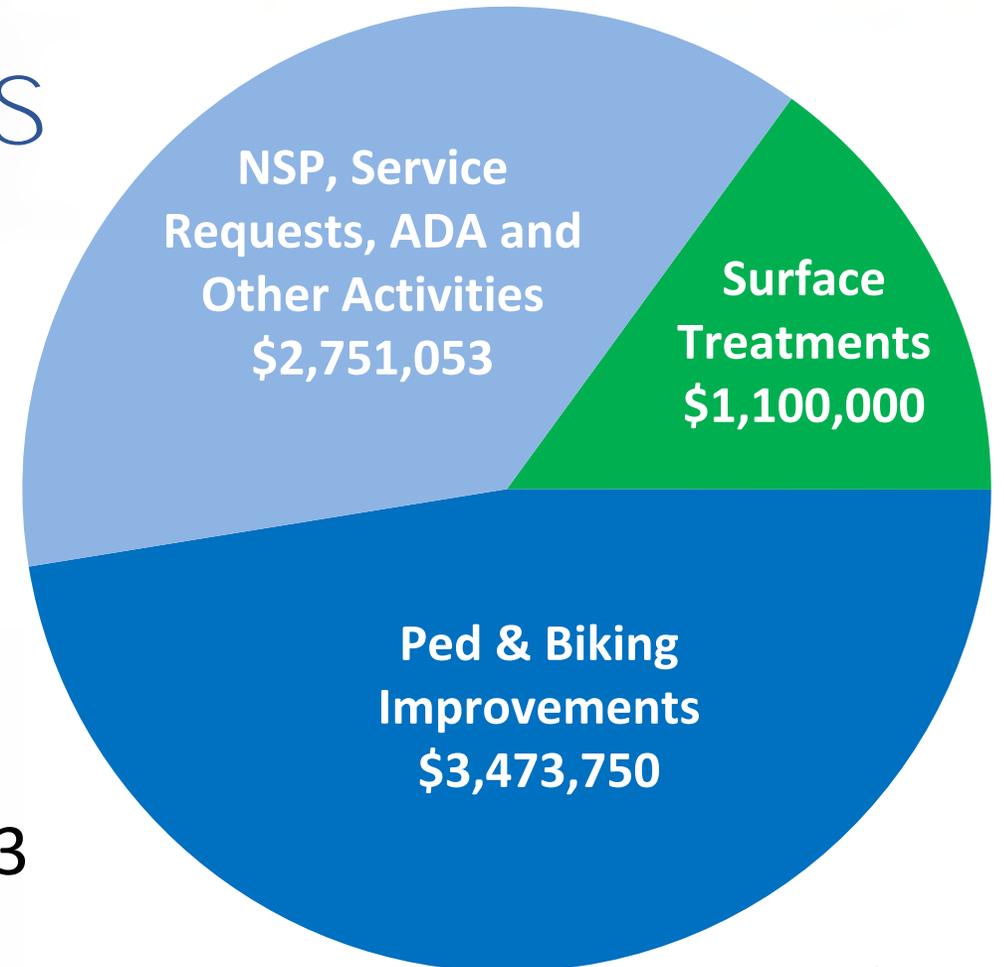


Asset Management

URBAN ROAD MAINTENANCE DISTRICT

Requested Expenditures FY 2019-2020

Total Expenditures:
\$7,324,803



URBAN ROAD MAINTENANCE DISTRICT

Questions/Comments

- Questions from the Budget Committee?
- Questions from the public?

URBAN ROAD MAINTENANCE DISTRICT

Budget Committee Action

Motion to approve the budget for the Urban Roads Maintenance District as proposed, and to approve levying the permanent property tax rate of \$0.2456



Next Steps for ESPD & URMD Budgets

- **June 18, 2019** – Board to convene a public hearing at 10 a.m. to consider budget adoption
- **Location:** Charles D. Cameron Public Services Auditorium,
155 N. First Avenue, Hillsboro
- **Public testimony is welcomed**



Thank you!

Enhanced Sheriff's Patrol District
Urban Road Maintenance District
Budget Committee
May 30, 2019



5/30/2019

